Superintendent Report Regular BOE Meeting August 23, 2023

Acting Superintendent: Valerie Bruneau

Grants and financial information: I have reviewed all open grants in eGMS system to see what is available and allocated to this school year. I will review all the expenditure reports and certify for Sally. We are still waiting on School Security and Afterschool grant decisions. We have 10K for Professional development for Wonders, as well as 15K for the future purchase of all materials related to Wonders (the k-3 reading program). Our title grants have historically funded SRBI position so I will wait to fill this position first, then submit the grant budget (in case we could have extra allocations to offset some costs). We will be using the ESSER expiring funds to pay for the summer program as well as HVAC-duct cleaning. We got one quote today. The bathrooms have also been painted. We are awaiting quotes also on the windows in the sunroom (only Columbia glass so far has been able to come out). I will ask the F and O committee to make further recommendations for facility use for any surplus funds.

The two new hire contracts are almost a "wash" from the two old contracts. There is no need to adjust the budget to accommodate the new contracts. We are interviewing Friday for Special ed and Intervention.

News to pass on for BOE business: Still accepting any interest in the CABE/CAPSS registration. Please remember the mandated reporter training for DCF suitable for BOE members.

www.ct.gov/dcf/cwp/view.asp?a=3483&Q=413540

Cleaning, Safety and security: Will be getting signatures for Patrice's state document. Together we are still identifying areas that need to be addressed immediately, and then the longer-term list. Show new green and red clipboards. Patrice has set up all of the PD for staff that includes health and safety. Thank you, Patrice!!

To think about:

I would like to have the "hill by the street" cleaned up by a landscaper that will think dead brush for the safety and wellbeing of the lot. The reallocation of sanitizing supplies and COVID PPE line item in grant can be edited and rewritten to cover other costsI feel it is a worthwhile expense since this would be difficult for Armin with the back to school tasks that are needed. The gardens look fantastic thanks to Patrice, Maryellen and some families.

Mark Sommoruga from Pullman and Comely is available for the September 27th meeting to come and do the FOIA update for BOE members if you would like.

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