## **Regional District #11**

## **Fiscal & Plant Meeting**

## **Central Office Conference Room**

February 18, 2025

6:15 PM

- 1. Call to Order
- 2. Approval of December 17, 2024 Minutes
- 3. Approval of Financial Statements—December 2024
- 4. Budget Forecast FY 24-25
  - a. General Fund
  - b. Grant
  - c. Cafeteria
  - d. Capital and Nonrecurring
- 5. Maintenance Report
- 6. Adjournment

If a Board member cannot attend the Board Meeting, contact Sarai Ortiz at 860-455-9306 or <a href="mailto:sortiz@parishhill.org">sortiz@parishhill.org</a> no later than 11:00 a.m. on the day of the meeting.