

**CHAPLIN, HAMPTON, SCOTLAND AND
REGIONAL DISTRICT ELEVEN BOARD OF
EDUCATION**

**Regional District #11
Fiscal & Plant Meeting
Parish Hill Middle/High School Library**

April 2, 2024
6:00 PM

1. Call to Order
2. Approval of March 19, 2024 Minutes
3. Approval of Financial Statement – March 2024
4. Budget Forecast – FY 23-24
 - a. General Fund
 - b. Grant
 - c. Cafeteria
 - d. Capital and Nonrecurring
5. Proposed FY 24-25 Region #11 Budget
6. Maintenance Report
7. Adjournment