

	Total	Reg Ed 1000	PreSch 1001	Sp Ed 1210	Ad Ed 1300	Sum Sc 1400	Counselor 2120	Health 2130	PPT 2150	Library 2220
410 Electr	16,500	0	0	0	0	0	0	0	0	0
423 HouseK	55,300	0	0	0	0	0	0	0	0	0
430 EquipM	2,500	400	0	0	0	0	0	400	0	0
434 Bldg/Gr	49,530	0	0	0	0	0	0	0	0	0
441 EquipRe	8,600	4,300	0	0	0	0	0	0	0	0
510 Pupil Tr	121,584	4,092	372	0	0	0	0	0	0	0
515 TranSpe	10,146	0	0	7,500	0	2,646	0	0	0	0
520 Insuran	20,295	0	0	0	0	0	0	0	0	0
530 Comm	7,138	0	0	0	0	0	0	0	0	0
531 online lic	15,000	10,800	0	2,790	0	0	0	0	0	480
550 Printing	2,000	0	0	0	0	0	0	0	0	0
561 Tuition Priv	79,560	0	0	79,560	0	0	0	0	0	0
562 Tuit Pub	26,255	26,255	0	0	0	0	0	0	0	0
580 Travel	640	30	50	200	0	0	0	0	0	0
601 Gen Sup	6,575	0	0	0	0	0	0	2,725	0	0
611 Ins Sup	10,750	9,000	700	500	0	0	150	0	300	100
613 Expend Eq	4,200	2,400	0	300	0	0	0	0	0	0
615 MainSup	10,500	0	0	0	0	0	0	0	0	0
624 Oil/Prop	40,000	0	0	0	0	0	0	0	0	0
625 Diesel/G	13,500	0	0	0	0	0	0	0	0	0
641 Texts/W	4,000	3,500	200	200	0	0	100	0	0	0
642 LibBksPe	1,798	0	0	0	0	0	0	0	0	1,798
731 Instruction:	0	0	0	0	0	0	0	0	0	0
733 Non-Instruc	0	0	0	0	0	0	0	0	0	0
810 Dues/Fees	3,558	0	0	115	0	0	0	0	0	0
850 CaféTran	23,500	0	0	0	0	0	0	0	0	0
Total	2,049,382	580,677	100,643	433,722	2,135	5,196	26,199	57,080	88,200	2,378

BOE 2310	Sup't 2320	Gen Ad 2330	Sch Off 2400	Bus Off 2510	B & G 2600	Pup Trans 2700	Technol 2840	Café 3100	Total	
0	61,585	0	0	0	0	0	0	0	61,585	101 Supt
0	0	0	103,049	0	0	0	0	0	103,049	102 Principal
0	0	0	0	42,456	0	0	0	0	42,456	103 Busi Co
0	0	0	0	0	0	0	0	0	686,449	104 Cert St
0	0	0	38,750	0	0	0	0	0	38,750	106 Ex Sec
0	0	0	0	0	0	0	0	0	0	107 Rel Serv
0	0	0	0	0	0	0	0	0	9,150	109 Oth cert
0	0	0	1,500	600	420	0	0	0	37,591	110 Subs
0	0	0	1,739	0	0	0	0	0	110,722	111 Paras
1,636	0	0	0	0	0	0	0	0	1,636	112 Rec Sec
0	0	0	0	0	0	0	0	0	44,396	116 Nurse
0	0	0	0	0	38,709	0	0	0	38,709	118 Custodians
0	0	0	0	0	0	0	0	0	21,318	120 Spec Ed Dir
0	5,969	0	25,320	0	14,170	0	0	0	184,442	210 Health Ins
0	0	0	118	0	0	0	0	0	1,415	211 Life Ins
24	893	0	2,103	625	561	0	0	0	19,753	220 Medic
101	0	0	2,604	2,669	2,400	0	0	0	25,202	221 SS
0	0	0	0	0	0	0	0	0	0	235 Rtrmnt
0	0	0	0	0	0	0	0	0	0	250 Unem
0	0	0	0	0	0	0	0	0	14,113	260 WrkCmp
0	0	0	0	0	0	0	0	0	375	200 Oth Ben
0	0	4,250	0	0	0	0	0	0	4,250	301 Audit
0	0	10,000	0	0	0	0	0	0	10,000	302 Legal
0	0	0	0	0	0	0	0	0	550	303 Enumerator
0	0	0	0	3,000	0	0	0	0	3,000	304 PayServ
0	0	0	0	0	0	0	0	0	2,135	310 AdultEd
0	0	0	0	0	0	0	0	0	1,325	312 Con Enr
0	0	0	200	0	0	0	0	0	5,000	322 PD
0	135	1,500	100	0	0	0	0	0	6,820	330 Oth Pr S
0	0	0	0	0	0	0	0	0	700	331 Physi'n
0	0	0	0	0	0	0	0	0	6,000	332 Psych Serv
0	0	0	0	0	0	0	0	0	5,562	335 Sp/Hear
0	0	0	0	0	0	0	0	0	9,505	337 OT
0	0	0	0	0	0	0	0	0	5,495	338 PT
0	0	0	0	0	0	0	14,500	0	14,500	340 Tech Se

BOE 2310	Sup't 2320	Gen Ad 2330	Sch Off 2400	Bus Off 2510	B & G 2600	Pup Trans 2700	Technol 2840	Café 3100	Total	
0	0	0	0	0	16,500	0	0	0	16,500	410 Electr
0	0	0	0	0	55,300	0	0	0	55,300	423 HouseK
0	0	0	0	0	1,700	0	0	0	2,500	430 EquipM
0	0	0	0	0	49,530	0	0	0	49,530	434 Bldg/Gr
0	0	0	4,300	0	.	0	0	0	8,600	441 EquipRe
0	0	0	0	0	0	117,120	0	0	121,584	510 Pupil Tr
0	0	0	0	0	0	0	0	0	10,146	515 TranSpe
0	0	20,295	0	0	0	0	0	0	20,295	520 Insuran
475	853	0	4,295	0	0	0	1,515	0	7,138	530 Comm
0	0	0	355	575	0	0	0	0	15,000	531 online lic
1,685	0	0	215	100	0	0	0	0	2,000	550 Printing
0	0	0	0	0	0	0	0	0	79,560	561 Tuition Pri
0	0	0	0	0	0	0	0	0	26,255	562 Tuit Pub
0	290	0	25	45	0	0	0	0	640	580 Travel
200	300	0	3,000	350	0	0	0	0	6,575	601 Gen Sup
0	0	0	0	0	0	0	0	0	10,750	611 Ins Sup
0	0	0	0	0	1,500	0	0	0	4,200	613 Expend Eqp
0	0	0	0	0	10,500	0	0	0	10,500	615 MainSup
0	0	0	0	0	40,000	0	0	0	40,000	624 Oil/Prop
0	0	0	0	0	0	13,500	0	0	13,500	625 Diesel/G
0	0	0	0	0	0	0	0	0	4,000	641 Texts/W
0	0	0	0	0	0	0	0	0	1,798	642 LibBksPe
0	0	0	0	0	0	0	0	0	0	731 Inst Equip
0	0	0	0	0	0	0	0	0	0	733 Non-Inst Equip
1,697	250	0	846	650	0	0	0	0	3,558	810 Dues/Fees
0	0	0	0	0	0	0	0	23,500	23,500	850 CaféTran
5,818	70,275	36,045	188,519	51,070	231,290	130,620	16,015	23,500	2,049,382	Total