

Report by the Dissolution Committee for Chaplin, Hampton, and Scotland

December 2017

Study History

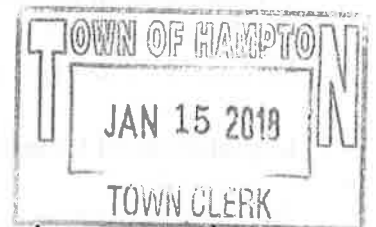
The towns of Chaplin, Hampton, and Scotland voted by referendum on June 23, 2016 to ask the Regional District 11 Board of Education to initiate a study for dissolution of Regional District 11 pursuant to Connecticut General Statute §10-63a(b). The question was approved by a tabulator vote of 591 in favor of studying dissolution versus 526 opposed—Chaplin 155 yes, 179 no; Hampton 227 yes, 211 no; Scotland 209 yes, 136 no. (Scotland moderator return, page 308, election results) A committee was formed per rules delineated by Connecticut General Statute (CGA) §10-63b, and membership is as follows:

Appointing Authority:	Appointee:
1. Chaplin Board of Education	John Bolduc, replaced by William Hooper
2. Chaplin Board of Finance	Cesar Beltran
3. Hampton Board of Education	Rose Bisson
4. Hampton Board of Finance	Nick Brown
5. Scotland Board of Education	Steve Kurcinik
6. Scotland Board of Selectmen	Clare D'Appollonio
7. Commissioner of Education	Matthew Venhorst
8. Regional District 11	Stephanie Harrington
9. Regional District 11	Jennifer Nelson
10. Regional District 11 (bonding expert)	Bill Fazioli
11. Treasurer's Office	Sheree Mailhot, replaced by Bettina Bronisz

All representative appointments were completed on December 21, 2016, and the first meeting of the dissolution committee was called by the State Department of Education (SDE) on January 4, 2017. Representation by the Chaplin Board of Education was re-appointed due to change in membership as a result of the November 2017 election, and representation from the state's treasurer's office was re-appointed due to change in job requirements at the state level.

Pursuant to CGS §10-41, the following committee members were elected officers of the committee:

Jennifer Nelson, Chair
Rose Bisson, Vice-Chair
Matthew Venhorst, Secretary
Nick Brown, Treasurer



CGS §10-63c reviews the required components of a the dissolution study, and enumerates the following:

Within one year after its appointment, the committee shall prepare a written report that includes:

- (1) *Its recommendation concerning the advisability of a withdrawal or dissolution;*
- (2) *a determination of the value of the net assets on the regional district;*
- (3) *an apportionment of the net assets to each member town on the basis of the ratio which the total average daily membership of such town since its membership in the regional district bears to the total average daily membership reported to the State Board of Education by the regional board of education up to and including the last such report;*
- (4) *a plan for settlement of any obligations and the transfer of property from the regional school district to the member town school districts;*
- (5) *a timetable for the orderly withdrawal or dissolution of the regional district and establishment of local boards of education if none exist;*
- (6) *the question to be determined by the referenda;*
- (7) *such other matters as the committee deems necessary.*

The provisions of sections 10-43 and 10-45, except as provided below, shall apply to the procedures for submission of the plan to the member towns, action by such towns and the dissolution of the committee. The establishment of any new local board of education shall be in accordance with chapter 146. Upon affirmative vote in each member town, or, in the case of a regional school district that does not have a high school, any of the member towns, the regional board of education and member towns shall cooperatively implement the plan for dissolution or withdrawal of a member town.

This regional district, the subject of the dissolution study, is composed of grades 7-12, and as a result, no town boards of education would be need to be established since those boards already exist to manage the educational needs of students in grades PreK-6, and would be charged with implementing their plan to educate resident students in grades 7-12.

(1): The committee's recommendation concerning the advisability of a withdrawal or dissolution:

After review of (a) the availability of local educational opportunities and cost measures, (b) comparative performance data of schools with available space, (c) enrollment history and projections, (d) population projections and grand list comparisons, (e) legal opinions regarding disposition of existing real estate, including associated physical structures, proportional share of regional assets, and impact on existing employment contracts, and (f) associated costs involved in dissolution of the district and thereafter maintenance of its former property, the committee voted by a vote of 5 no, 2 yes, and 2 abstentions to not recommend dissolution of Regional District 11. The chair did not cast a vote, as the outcome would not be impacted by such vote.

Explanation of Committee Vote, per CGS §10-43

The majority of the Committee believes at this time that there is insufficient evidence of cost savings presented to justify dissolution of the district. While declining student enrollment is a concern, the evidence gathered by the Committee implies that Parish Hill offers a positive educational experience for students and families. The majority of the Committee also believes

that schooling alternatives available in the event of dissolution would be accompanied by significant costs, and that dissolution would be highly disruptive to students.

(2) Determination of the Value of Net Assets of the Regional District:

Land & Building

The sole property of Regional District 11 (RD11) consists of property as described in Town of Chaplin, Connecticut Property Record Card ID: 98-5, Account # R001147 at 304 Parish Hill Rd., in Chaplin, CT. The committee also reviewed the current asset listing, as provided by RD11 in the Annual Activity Report for fiscal year ended June 30, 2017, and balance sheet data from 6/30/2016 and 6/30/2017. (See Appendix I)

The property value recorded by Main Street Maps was used in conjunction with the October 1, 2014 grand list of the Town of Chaplin. The appraisal assigned a value of \$5,885,500 to the RD11 property. Of this amount, \$284,400 was attributed to land value. The study committee obtained an updated legal opinion dated November 28, 2017 from the law firm of Halloran and Sage. The updated opinion included language regarding the status of the title to real estate following a potential dissolution and concluded:

“The relevant statutory provision regarding disposition of assets is Conn. Gen. Stat. §10-63c, particularly subsection (4). Specifically, the Committee’s report shall include its “plan for ...the transfer of property from the regional school district to the member town school districts.” The absence of alternative provisions suggests that this is the manner in which property is to be distributed to member towns. (...)

Where the regional district has a single real estate asset, transfer to “the member town school districts” suggests that it would be conveyed to the three towns as tenants in common, with their proportionate ownership based on the formulas contained in the dissolution committee’s report.”

Attorney Roberts goes on to recommend various property management strategies that includes representation from each town, and notes management strategy already in place in neighboring municipalities that jointly own property. (Appendix II)

Capital Assets—Fixed Assets/Personal Property

RD11 Superintendent of Schools Henrici provided the study committee with an inventory of fixed assets and personal property of RD11 as of June 30, 2016 (Appendix I), together with valuation of such at cost and at net book value. The reported value at cost and at net book value of the fixed assets/personal property are shown as \$5,020,164 and \$2,698,255 respectively as of June 30, 2016. For the purposes of determination of value, the committee used net book value as more realistic representation of used property.

Post-Employment/Unemployment Obligations:

All numbers used in this section can be seen in Appendix III.

For teachers in RD11, the contractual obligations for severance pay are as follows:

Teachers

(Teachers contract, Page 12, number 6, under Article 9 LEAVES):

A teacher who retires with at least 15 years of service with the school district and is immediately eligible to receive retirement benefits under the Teachers; Retirement Act, shall receive as severance pay \$25 per day of accumulated sick leave to the maximum accumulation allowed under this section. A teacher who provided notice of retirement between July 1 and December 31 of the contract year of retirement shall be paid this benefit on the next July 1st following retirement. A teacher who provided notice of retirement between January 1 and June 30 of the contract year of retirement shall be paid this benefit on the second July 1st of the following retirement. Only those teachers hired to commence work on or before June 30, 1998 shall be eligible for this benefit.

Only five teachers at the district currently fall under this rule, at a cost of \$24,368.75.

Administrators

Page 4, Section 5-Leaves

Upon separation of the parties of this agreement, the Administrator will receive \$20 for each sick day remaining in his sick bank, not to exceed 165 days. Such payment will be made during the first payroll period following separation.

At present, this would impact to employees for a total amount of \$1310.

Paraprofessional and maintenance workers union

Page 8, Article VIII-Leave Provisions, Section A. Sick Leave

An employee who retires at age 55 or older after 15 years of continuous service with the Board, or at age 65 or older, regardless of years of service, or who dies while employed by the Board shall receive the per diem value of 25% of accumulated sick leave by the next July 1st following death or retirement.

At present, this would impact two employees for a total of \$24,699.52, and separate from those two, the Maintenance Director would receive \$180 for unused sick days.

Secretaries

Page 18, Article 27-Severance Pay

Upon termination or resignation, as long as two weeks advance notice of resignation is provided to the Board, the employee shall be entitled to the following:

a. All earned and unused vacation time(non-accumulative except for what may have been carried over per Article 15, Section 2 which states Vacation time is not cumulative; that is, it cannot be carried over into the next fiscal year; provided however, that with the advance written approval of the Superintendent, a maximum of 5 vacation days total may be carried over into the next

fiscal year. Unpaid leave of absences for sick or other reasons shall not be included in calculating the vacation and personal day payout.

Payout of all earned and unused vacation time as set forth herein for termination applies only to a termination for other than cause and only to earned and unused vacation time for the year in which the employee terminated or resigns. There shall be no payout of unused accumulated vacation and personal time from prior years, unless the carryover was of the amount approved by the Superintendent in writing.

This would affect three employees at a total cost of \$6081.20.

The Central Office Committee staff are only partly (64% at present) employed by RD11, the remainder of employment being under Chaplin. Therefore, only 64% of their severance would be owed by the district, a cost of \$1941.18.

Unemployment benefits, as defined by Connecticut unemployment law, would control any expenses borne by the employer when employees file for benefits. The attached Appendix III, as compiled by RD11, is a list of salaries of all employees whose contracts with RD11 make them eligible for unemployment and/or severance benefits from the district, and include calculations of the cost of such agreements to RD11 in the event of dissolution. It should be noted that employees that are not part of any bargaining unit do have employment contracts, but those contracts are not subject to collective bargaining regulations, and are employees at will, subject to Connecticut Labor laws and regulations.

Employees of the Central Office Committee, employed by two distinct districts (Chaplin and RD11), have shared responsibilities and contracts of employment. The proportional share of responsibility is negotiated yearly by the representatives of the individual Boards of Education, and any subsequent post-employment benefit obligation would be governed by that proportion. Currently, the proportional share of responsibility is 64% to RD11 and 36% to Chaplin, with the exception of the Director of Special Education, whose time and costs are divided equally (50/50) between the two.

As calculated in Appendix III, the total potential unemployment costs for which RD11 would be liable in the event of moving to dissolve, including the costs of its own employees and its proportion of the shared Central Office Committee staff, come to \$670,452.16

This means a total severance cost of \$58,580.65 would need to be paid, and up to \$670,452.16 in unemployment benefits. In estimating 'actual costs' for dissolution, the full amount of severance was used, since it would be mandated, and an estimate of half of possible unemployment payouts was used, as exact payout of unemployment benefits would depend on how long former RD11 employees remained between jobs.

In total, then, the 'actual cost' to the district was estimated at $\$58,580.65 + (\$670,452.16/2) = \$393,806.73$

Health Insurance

Regional District 11 serves as the umbrella for group health benefits for Parish Hill, the elementary Boards of Education in Chaplin, Hampton, and Scotland, and the Towns of Chaplin, Hampton, and Scotland. Compliance with the Affordable Care Act allows this group to be rated as a large employer, but if the regional district is dissolved, compliance with the ACA and size of each employer will govern benefits and associated costs. As stated in the previous study, each entity would become a small group, and rated as such. Towns and Boards of Education may continue with the current broker or may join other health insurance providers, such as EASTCONN, to achieve savings afforded large-pool employers.

(3) An Apportionment of the Net Assets to Each Member Town on the Basis of the Ratio which the Total Average Daily Membership of such town since its membership in the regional district bears to the Total Average Daily Membership reported to the State Board of Education by the regional board of education up to and including the last such report:

The proportional share of asset distribution was calculated based upon the addition of information from the 2009 Dissolution Report to the present. The calculated ratios are of ownership are: 40.39% to Chaplin, 31.12% to Hampton, and 28.49% to Scotland. (Appendix IV)

(4) A Plan for Settlement of Any Obligations and the Transfer of Property from the Regional School District to the Member Town School Districts:

If the dissolution of RSD 11 is approved, the district shall be dissolved no later than June 30, 2019. The settlement of any outstanding obligations of RSD 11 and the transfer of district property and remaining net assets to the Member Towns will be handled as follows:

To the extent not constituting continuing obligations of the Member Towns pursuant to the Connecticut General Statutes or otherwise assumed by the Member Towns, not later than the date of dissolution of RSD 11, the district shall pay, or provide for the payment, of all its financial obligations, which may include the establishment of trusts, escrows or other funds or reserves for the payment of pending claims and other obligations including but not limited to employee benefits. Upon the resolution of such claims, etc., any monies remaining in such trusts, etc., shall be distributed to the Member Towns in the proportionate shares described in Apportionment of the Net Assets of RSD11 to the member towns.

Unless otherwise determined by consensus of the Boards of Selectmen of the Member Towns, not later than the last business day prior to the date of dissolution of RSD 11, the district shall liquidate all its investments not needed to meet or provide for its financial obligations as described immediately above, and the investment proceeds and any available monies of the district shall be distributed to the Member Towns in the proportionate shares described in Apportionment of the Net Assets of RSD11 to the member towns .

Furthermore, unless otherwise determined by consensus of the Boards of Selectmen of the Member Towns, not later than the last business day prior to the date of dissolution of RSD 11, the district shall transfer all its real and personal property to the Member Towns, such property to be held jointly by the Member Towns in the proportionate shares described in Apportionment of the Net Assets of RSD11 to the member towns.

State statute, as interpreted in an opinion issued by Halloran and Sage, LLP, calls for the distribution of the real property to the member town boards of education. It is unknown what impact building maintenance would have on each elementary board of education's budget, nor is the impact on Minimum Budget Requirement determinable. This is a statutory construction question since no regional district has been dissolved before, and no real or personal property has been distributed to individual boards of education.

(5) A Timetable for the Orderly Withdrawal or Dissolution of the Regional District and Establishment of Local Boards of Education if none exist:

The committee discussed necessary preparations for the transfer of students should the district dissolve. Receiving districts require appropriate time to manage their building and staffing needs for the increase in the student body should the existing boards of education choose to send students to such school. Also of concern is the disruption to the students and families during such transition. The committee believed the transition of students could be accomplished within a one-year time frame, and would encourage the existing local boards of education to act prudently and efficiently. Since Regional District Eleven is only a grades 7-12 district, local boards of education already exist for PK-6 and would not need to be established, thus easing transition of educational matters to existing boards, who would take on responsibility for PK-12 students.

(6) The Question to be Determined by the Referenda:

As the committee voted against dissolution, there will be no referenda, and therefore question (6) is not applicable.

(7) Such Other Matters as the Committee Deems Necessary:

Significant discussion on matters falling under section (7) encompassed the majority of time spent by the committee, as discussions were held and data collected relating to local education, autonomy, and ownership of opportunity. Educational comparisons were made between neighboring school districts that expressed opportunity and Regional District Eleven. Comparison data was provided by the State Department of Education (Appendix V.) This data includes comparable data for enrollment, faculty-student ratios, percentage of classes taught by highly qualified teachers, 12th grade students in college/career ready courses, four year

graduation rates, college entrance and persistence, and average standardized test scores (SAT and Grade 10 Science CAPT.) The state also provided school profiles for comparative purposes. (Appendix VI.)

Local Educational Opportunities:

This committee sent letters of inquiry to numerous districts in the region for possible attendance of middle school and/or high school students in April, 2017. Windham was notably absent from our inquiry due to timing as Windham was undergoing significant restructuring and it was unknown what form the high school opportunity would present at the time. The responses are listed in Appendix VII. Since that time, Windham has provided comparative data which is included in gross tuition cost comparisons (also included in Appendix VIII). It is noted that these responses are only illustrative of opportunity in neighboring school districts. Per state statute, the local boards of education would be charged with providing educational opportunity to all students within their district. Communication was sent to all elementary board chairs (see attached email communication), but no board provided completed plans. They are aware of their obligation, and are in various stages of responding to the inquiry.

Consideration was given to location, cost, and number of students each district would be able to accommodate. All schools represented a lower gross cost per pupil for regular education, comparing costs from approved annual budgets of Parish Hill High School. It should be noted that cost comparisons for Regional District 11 (Appendix IX) included reductions of budgeted building, school of choice, and special education expenses to arrive at comparisons of regular education tuition costs. While members of the committee expressed skepticism regarding the cost comparisons, the numbers are based on approved budget figures from Parish Hill and quoted tuition costs from local districts.

Much discussion focused on whether comparative cost analysis could be presented. Tuition costs from various high schools only account for in seat costs for regular education. Cost of transportation and additional cost for Special Education services are also a factor in our discussion. Based upon the 2009 study, a cost comparison was developed (Appendix X).

This cost comparison shows the estimated total per pupil cost for tuitioning out students at Parish Hill is **\$22,634 per pupil in the first year**, not factoring in diesel fuel costs, with an expectation of lower costs (**\$21,212**) the next year, assuming stable tuition rates. This number assumes middle school costs, and may be lower if only high school students were assumed. Scotland presented a start—up cost of \$652,247.00 to return their middle school students to Scotland. Their facility is sufficient and the renovation includes sufficient facility to incorporate a middle school program. If Scotland has 90 students, this would mean an additional \$7222 per pupil cost for Scotland only, in the first year, and some fraction thereof every year after for additional middle-school teachers in the expanded Scotland school, for a first-year cost of **\$29,881 for Scotland per pupil**, and lower but harder to estimate costs in succeeding years.

For comparison purposes, the 2017-18 budget from Eastford was reviewed. Eastford is a small town in Eastern Connecticut on the north side of Chaplin and Hampton. A review of their total budget for education (including transportation costs, special education costs, and attendance to

Woodstock Academy, multiple magnet school choices, and Vocational-Agricultural programs showed a per pupil cost of \$19,832. ($\$1,150,2791 / 58$) (Eastford Budget, Appendix XI). If Parish Hill cost per pupil included Vocational-Agricultural, schools of choice, and special education, the total cost per pupil at Parish Hill becomes \$22,950. This number does not include transportation costs since those costs are assumed by the elementary boards of education.

This committee reviewed, discussed, and considered all the aforementioned data, as well as additional student enrollment trends, population trends, grand list comparisons, and data compiled by Scotland Elementary School for the return of students in grades 7 and 8 (Appendix XII) before any recommendation was made. Community input from Parish Hill parents, students, and staff was keenly aware of the study's impact and submitted numerous petitions opposing dissolution. The tri-town communities-at-large members also submitted petitions seeking to secure a referendum in each town so all electors were provided the opportunity to vote on the merits of the study data. Ultimately, the committee's vote did not recommend dissolution, and as a result, no referendum is scheduled.

Regional District No. 11

Annual Activity Report

For the fiscal year ended June 30, 2017

Book = Financial

FYE Month = June

Site	Sys No	Acq Date	Description	Beginning Cost	Current Year Acquisitions	Current Year Dispositions	Ending Cost
Site = DISTRICT OFFICE							
<i>Class = CP</i>							
DISTRICT OFFICE	280230	01/01/2005	COMPUTER	\$ 1,155.04	\$ 0.00	\$ 0.00	\$ 1,155.04
DISTRICT OFFICE	280232	01/01/2005	COMPUTER	1,155.04	0.00	0.00	1,155.04
DISTRICT OFFICE	280271	01/01/2005	COMPUTER	1,155.04	0.00	1,155.04	0.00
DISTRICT OFFICE	280272	01/01/2005	COMPUTER	1,155.04	0.00	1,155.04	0.00
DISTRICT OFFICE	280106	01/01/2003	PRINTER - LASER	1,199.00	0.00	0.00	1,199.00
				<u>\$ 5,819.16</u>	<u>\$ 0.00</u>	<u>\$ 2,310.08</u>	<u>\$ 3,509.08</u>
				<i>Class = CP</i>			
				Count = 5			
<i>Class = FF</i>							
DISTRICT OFFICE	280231	01/01/1990	FILE, 4DWR FIREPROOF	\$ 1,850.00	\$ 0.00	\$ 0.00	\$ 1,850.00
DISTRICT OFFICE	280328	06/25/2012	FILE, 4DWR FIREPROOF	1,999.99	0.00	0.00	1,999.99
DISTRICT OFFICE	280329	06/25/2012	FILE, 4DWR FIREPROOF	1,999.99	0.00	0.00	1,999.99
DISTRICT OFFICE	280330	06/25/2012	FILE, 4DWR FIREPROOF	1,999.99	0.00	0.00	1,999.99
DISTRICT OFFICE	280331	06/25/2012	FILE, 4DWR FIREPROOF	1,999.99	0.00	0.00	1,999.99
				<u>\$ 9,849.96</u>	<u>\$ 0.00</u>	<u>\$ 0.00</u>	<u>\$ 9,849.96</u>
				<i>Class = FF</i>			
				Count = 5			
				<u>\$ 15,669.12</u>	<u>\$ 0.00</u>	<u>\$ 2,310.08</u>	<u>\$ 13,359.04</u>
				Site = DISTRICT OFFICE			
				Count = 10			

Regional District No. 11

Annual Activity Report

For the fiscal year ended June 30, 2017

Book = Financial
FYE Month = June

Site	Sys No	Acq Date	Description	Beginning Cost	Current Year Acquisitions	Current Year Dispositions	Ending Cost
Site = PARISH HILL HIGH							
<i>Class = AV</i>							
PARISH HILL HIGH	280284	01/01/2005	CAMERA, TV	\$ 1,260.00	\$ 0.00	\$ 0.00	\$ 1,260.00
PARISH HILL HIGH	280285	01/01/2005	CAMERA, TV	1,260.00	0.00	0.00	1,260.00
PARISH HILL HIGH	280404	07/31/2015	EPSON BRIGHTLIGHT PROJECTOR	1,799.00	0.00	0.00	1,799.00
PARISH HILL HIGH	280405	07/31/2015	EPSON BRIGHTLIGHT PROJECTOR	1,799.00	0.00	0.00	1,799.00
PARISH HILL HIGH	280406	07/31/2015	EPSON BRIGHTLIGHT PROJECTOR	1,799.00	0.00	0.00	1,799.00
PARISH HILL HIGH	280327	12/14/2010	MIXER, 24 CHANNEL	3,299.00	0.00	0.00	3,299.00
PARISH HILL HIGH	280233	01/01/2006	PROJECTOR	1,450.00	0.00	0.00	1,450.00
PARISH HILL HIGH	280345	10/13/2011	PROJECTOR - 3D OPTIMA ULTRA	1,882.00	0.00	0.00	1,882.00
PARISH HILL HIGH	280346	10/13/2011	PROJECTOR - SMART KIT	2,330.00	0.00	0.00	2,330.00
				\$ 16,878.00	\$ 0.00	\$ 0.00	\$ 16,878.00
				<i>Class = AV</i>			
				Count = 9			
<i>Class = BU</i>							
PARISH HILL HIGH	280299	09/03/2008	AIR CONDITIONING	\$ 16,500.00	\$ 0.00	\$ 0.00	\$ 16,500.00
PARISH HILL HIGH	280295	01/01/1994	BUILDINGS	2,074,599.00	0.00	0.00	2,074,599.00
PARISH HILL HIGH	280296	06/30/2007	BUILDINGS - IMPROVEMENTS AND RENOVA	1,037,524.00	0.00	0.00	1,037,524.00
PARISH HILL HIGH	280378	01/31/2014	FIBER OPTIC INSTALL	31,911.00	0.00	0.00	31,911.00
PARISH HILL HIGH	280379	01/08/2014	FRONT ENTRY GLASS DOORS	4,600.00	0.00	0.00	4,600.00
PARISH HILL HIGH	280380	05/05/2014	FRONT ENTRY GLASS DOORS	9,600.00	0.00	0.00	9,600.00
PARISH HILL HIGH	280297	01/01/2008	GYMNASIUM FLOOR REPLACEMENT	293,000.00	0.00	0.00	293,000.00
PARISH HILL HIGH	280384	04/22/2014	IP NETWORK	8,235.00	0.00	0.00	8,235.00
PARISH HILL HIGH	280294	06/30/1999	MODULAR BUILDING	316,000.00	0.00	0.00	316,000.00
PARISH HILL HIGH	280356	06/30/2012	PAVING COMPLETION	87,990.00	0.00	0.00	87,990.00
PARISH HILL HIGH	280371	08/15/2012	PAVING COMPLETION	13,580.00	0.00	0.00	13,580.00
PARISH HILL HIGH	280410	08/10/2015	REBUILD SEPTIC SYSTEM	29,700.00	0.00	0.00	29,700.00
PARISH HILL HIGH	280322	10/06/2010	REMODEL FAMILY AND CONSUMER ROOM	11,802.00	0.00	0.00	11,802.00
PARISH HILL HIGH	280382	04/22/2014	SECURITY ACCESS CONTROLL SYSTEM	6,902.00	0.00	0.00	6,902.00
PARISH HILL HIGH	280383	04/23/2014	SECURITY ACCESS CONTROLL SYSTEM	17,708.00	0.00	0.00	17,708.00
PARISH HILL HIGH	280323	10/06/2010	SECURITY SYSTEM	36,780.00	0.00	0.00	36,780.00
PARISH HILL HIGH	280366	02/28/2013	SECURITY SYSTEM	11,690.00	0.00	0.00	11,690.00
PARISH HILL HIGH	280370	06/12/2013	SECURITY SYSTEM	11,953.00	0.00	0.00	11,953.00
PARISH HILL HIGH	280411	11/18/2015	WATER TANK	8,503.50	0.00	0.00	8,503.50

Regional District No. 11
Annual Activity Report
 For the fiscal year ended June 30, 2017

Book = Financial
 FYE Month = June

Site	Sys No	Acq Date	Description	Beginning Cost	Current Year Acquisitions	Current Year Dispositions	Ending Cost
Site = PARISH HILL HIGH							
Class = BU							
PARISH HILL HIGH	280372	09/01/2012	WELLNESS BUILDING	32,664.00	0.00	0.00	32,664.00
				Class = BU	\$ 0.00	\$ 0.00	\$ 4,061,241.50
				Count = 20			
Class = CP							
PARISH HILL HIGH	280303	12/11/2008	BACKUP SYSTEM & LICENSING	\$ 4,596.01	\$ 0.00	\$ 0.00	\$ 4,596.01
PARISH HILL HIGH	280302	03/17/2009	BATTERY BACKUP	3,094.51	0.00	0.00	3,094.51
PARISH HILL HIGH	280061	01/01/2002	COMPUTER	1,000.00	0.00	0.00	1,000.00
PARISH HILL HIGH	280062	01/01/2002	COMPUTER	1,000.00	0.00	0.00	1,000.00
PARISH HILL HIGH	280064	01/01/1999	COMPUTER	2,112.00	0.00	0.00	2,112.00
PARISH HILL HIGH	280065	01/01/2005	COMPUTER	1,299.95	0.00	0.00	1,299.95
PARISH HILL HIGH	280066	01/01/2005	COMPUTER	1,155.04	0.00	0.00	1,155.04
PARISH HILL HIGH	280070	01/01/2005	COMPUTER	1,155.04	0.00	0.00	1,155.04
PARISH HILL HIGH	280071	01/01/2005	COMPUTER	1,155.04	0.00	0.00	1,155.04
PARISH HILL HIGH	280093	01/01/2003	COMPUTER	1,155.04	0.00	0.00	1,155.04
PARISH HILL HIGH	280094	01/01/2006	COMPUTER	1,000.00	0.00	0.00	1,000.00
PARISH HILL HIGH	280095	01/01/2006	COMPUTER	1,167.23	0.00	1,167.23	0.00
PARISH HILL HIGH	280096	01/01/2006	COMPUTER	1,167.23	0.00	1,167.23	0.00
PARISH HILL HIGH	280097	01/01/2006	COMPUTER	1,167.23	0.00	1,167.23	0.00
PARISH HILL HIGH	280098	01/01/2006	COMPUTER	1,167.23	0.00	1,167.23	0.00
PARISH HILL HIGH	280099	01/01/2006	COMPUTER	1,167.23	0.00	1,167.23	0.00
PARISH HILL HIGH	280101	01/01/2006	COMPUTER	1,167.23	0.00	1,167.23	0.00
PARISH HILL HIGH	280102	01/01/2006	COMPUTER	1,167.23	0.00	1,167.23	0.00
PARISH HILL HIGH	280103	01/01/2006	COMPUTER	1,167.23	0.00	1,167.23	0.00
PARISH HILL HIGH	280105	01/01/2006	COMPUTER	1,167.23	0.00	1,167.23	0.00
PARISH HILL HIGH	280124	01/01/2003	COMPUTER	1,000.00	0.00	0.00	1,000.00
PARISH HILL HIGH	280125	01/01/2003	COMPUTER	1,000.00	0.00	0.00	1,000.00
PARISH HILL HIGH	280127	01/01/2006	COMPUTER	1,155.04	0.00	0.00	1,155.04
PARISH HILL HIGH	280128	01/01/2006	COMPUTER	1,155.04	0.00	0.00	1,155.04
PARISH HILL HIGH	280129	01/01/2006	COMPUTER	1,155.04	0.00	0.00	1,155.04
PARISH HILL HIGH	280130	01/01/2006	COMPUTER	1,155.04	0.00	0.00	1,155.04
PARISH HILL HIGH	280133	01/01/2006	COMPUTER	1,155.04	0.00	0.00	1,155.04

Regional District No. 11

Annual Activity Report

For the fiscal year ended June 30, 2017

Book = Financial

FYE Month = June

Site	Sys No	Acq Date	Description	Beginning Cost	Current Year Acquisitions	Current Year Dispositions	Ending Cost
Site = PARISH HILL HIGH							
<i>Class = CP</i>							
PARISH HILL HIGH	280134	01/01/2006	COMPUTER	1,155.04	0.00	0.00	1,155.04
PARISH HILL HIGH	280135	01/01/2006	COMPUTER	1,155.04	0.00	0.00	1,155.04
PARISH HILL HIGH	280136	01/01/2006	COMPUTER	1,155.04	0.00	0.00	1,155.04
PARISH HILL HIGH	280137	01/01/2006	COMPUTER	1,155.04	0.00	0.00	1,155.04
PARISH HILL HIGH	280138	01/01/2006	COMPUTER	1,155.04	0.00	0.00	1,155.04
PARISH HILL HIGH	280141	01/01/2006	COMPUTER	1,155.04	0.00	0.00	1,155.04
PARISH HILL HIGH	280155	01/01/2006	COMPUTER	1,155.05	0.00	1,155.05	0.00
PARISH HILL HIGH	280156	01/01/2006	COMPUTER	1,155.05	0.00	1,155.05	0.00
PARISH HILL HIGH	280157	01/01/2006	COMPUTER	1,155.05	0.00	1,155.05	0.00
PARISH HILL HIGH	280158	01/01/2006	COMPUTER	1,155.04	0.00	0.00	1,155.04
PARISH HILL HIGH	280159	01/01/2006	COMPUTER	1,155.05	0.00	1,155.05	0.00
PARISH HILL HIGH	280160	01/01/2006	COMPUTER	1,155.05	0.00	0.00	1,155.05
PARISH HILL HIGH	280161	01/01/2006	COMPUTER	1,155.05	0.00	0.00	1,155.05
PARISH HILL HIGH	280162	01/01/2006	COMPUTER	1,155.05	0.00	0.00	1,155.05
PARISH HILL HIGH	280164	01/01/2006	COMPUTER	1,155.04	0.00	0.00	1,155.04
PARISH HILL HIGH	280165	01/01/2006	COMPUTER	1,155.04	0.00	0.00	1,155.04
PARISH HILL HIGH	280168	01/01/2006	COMPUTER	1,155.04	0.00	0.00	1,155.04
PARISH HILL HIGH	280169	01/01/2006	COMPUTER	1,155.04	0.00	0.00	1,155.04
PARISH HILL HIGH	280170	01/01/2006	COMPUTER	1,155.04	0.00	0.00	1,155.04
PARISH HILL HIGH	280171	01/01/2006	COMPUTER	1,155.04	0.00	0.00	1,155.04
PARISH HILL HIGH	280172	01/01/2006	COMPUTER	1,155.04	0.00	0.00	1,155.04
PARISH HILL HIGH	280173	01/01/2006	COMPUTER	1,155.04	0.00	0.00	1,155.04
PARISH HILL HIGH	280174	01/01/2006	COMPUTER	1,155.04	0.00	0.00	1,155.04
PARISH HILL HIGH	280175	01/01/2006	COMPUTER	1,155.04	0.00	0.00	1,155.04
PARISH HILL HIGH	280176	01/01/2006	COMPUTER	1,155.04	0.00	0.00	1,155.04
PARISH HILL HIGH	280177	01/01/2006	COMPUTER	1,155.04	0.00	0.00	1,155.04
PARISH HILL HIGH	280184	01/01/2006	COMPUTER	1,155.05	0.00	0.00	1,155.05
PARISH HILL HIGH	280185	01/01/2006	COMPUTER	1,155.05	0.00	0.00	1,155.05
PARISH HILL HIGH	280186	01/01/2006	COMPUTER	1,155.05	0.00	0.00	1,155.05
PARISH HILL HIGH	280188	01/01/2006	COMPUTER	1,299.95	0.00	0.00	1,299.95
PARISH HILL HIGH	280192	01/01/2006	COMPUTER	1,299.95	0.00	0.00	1,299.95
PARISH HILL HIGH	280205	01/01/2006	COMPUTER	1,155.04	0.00	0.00	1,155.04

Regional District No. 11
Annual Activity Report
 For the fiscal year ended June 30, 2017

Book = Financial
 FYE Month = June

Site	Sys No	Acq Date	Description	Beginning Cost	Current Year Acquisitions	Current Year Dispositions	Ending Cost
Site = PARISH HILL HIGH							
<i>Class = CP</i>							
PARISH HILL HIGH	280206	01/01/2003	COMPUTER	1,000.00	0.00	0.00	1,000.00
PARISH HILL HIGH	280207	01/01/2006	COMPUTER	1,155.04	0.00	0.00	1,155.04
PARISH HILL HIGH	280208	01/01/2006	COMPUTER	1,155.04	0.00	0.00	1,155.04
PARISH HILL HIGH	280209	01/01/2006	COMPUTER	1,155.04	0.00	0.00	1,155.04
PARISH HILL HIGH	280210	01/01/2006	COMPUTER	1,155.04	0.00	0.00	1,155.04
PARISH HILL HIGH	280211	01/01/2005	COMPUTER	1,155.04	0.00	0.00	1,155.04
PARISH HILL HIGH	280214	01/01/2006	COMPUTER	1,155.04	0.00	0.00	1,155.04
PARISH HILL HIGH	280216	01/01/2006	COMPUTER	1,155.04	0.00	0.00	1,155.04
PARISH HILL HIGH	280217	01/01/2006	COMPUTER	1,155.04	0.00	0.00	1,155.04
PARISH HILL HIGH	280218	01/01/2006	COMPUTER	1,155.04	0.00	0.00	1,155.04
PARISH HILL HIGH	280219	01/01/2006	COMPUTER	1,155.04	0.00	0.00	1,155.04
PARISH HILL HIGH	280220	01/01/2003	COMPUTER	1,000.00	0.00	0.00	1,000.00
PARISH HILL HIGH	280221	01/01/2003	COMPUTER	1,000.00	0.00	0.00	1,000.00
PARISH HILL HIGH	280222	01/01/2003	COMPUTER	1,000.00	0.00	0.00	1,000.00
PARISH HILL HIGH	280223	01/01/2003	COMPUTER	1,000.00	0.00	0.00	1,000.00
PARISH HILL HIGH	280224	01/01/2003	COMPUTER	1,000.00	0.00	0.00	1,000.00
PARISH HILL HIGH	280225	01/01/2003	COMPUTER	1,000.00	0.00	0.00	1,000.00
PARISH HILL HIGH	280227	01/01/2003	COMPUTER	1,000.00	0.00	0.00	1,000.00
PARISH HILL HIGH	280228	01/01/2006	COMPUTER	1,000.00	0.00	0.00	1,000.00
PARISH HILL HIGH	280234	01/01/2005	COMPUTER	1,155.04	0.00	0.00	1,155.04
PARISH HILL HIGH	280235	01/01/2005	COMPUTER	1,155.04	0.00	0.00	1,155.04
PARISH HILL HIGH	280236	01/01/2003	COMPUTER	1,155.04	0.00	0.00	1,155.04
PARISH HILL HIGH	280237	01/01/2005	COMPUTER	1,000.00	0.00	0.00	1,000.00
PARISH HILL HIGH	280238	01/01/2005	COMPUTER	1,155.04	0.00	0.00	1,155.04
PARISH HILL HIGH	280239	01/01/2005	COMPUTER	1,155.04	0.00	0.00	1,155.04
PARISH HILL HIGH	280241	01/01/2006	COMPUTER	1,155.04	0.00	0.00	1,155.04
PARISH HILL HIGH	280245	01/01/2005	COMPUTER	1,155.04	0.00	0.00	1,155.04
PARISH HILL HIGH	280247	01/01/2006	COMPUTER	1,155.04	0.00	0.00	1,155.04
PARISH HILL HIGH	280248	01/01/2006	COMPUTER	1,155.04	0.00	0.00	1,155.04
PARISH HILL HIGH	280249	01/01/2006	COMPUTER	1,155.04	0.00	0.00	1,155.04
PARISH HILL HIGH	280250	01/01/2006	COMPUTER	1,155.04	0.00	0.00	1,155.04
PARISH HILL HIGH	280253	01/01/2006	COMPUTER	1,155.04	0.00	0.00	1,155.04

Regional District No. 11

Annual Activity Report

For the fiscal year ended June 30, 2017

Book = Financial

FYE Month = June

Site	Sys No	Acq Date	Description	Beginning Cost	Current Year Acquisitions	Current Year Dispositions	Ending Cost
Site = PARISH HILL HIGH							
Class = CP							
PARISH HILL HIGH	280254	01/01/2006	COMPUTER	1,155.04	0.00	0.00	1,155.04
PARISH HILL HIGH	280255	01/01/2006	COMPUTER	1,155.04	0.00	0.00	1,155.04
PARISH HILL HIGH	280256	01/01/2006	COMPUTER	1,155.04	0.00	1,155.04	0.00
PARISH HILL HIGH	280257	01/01/2006	COMPUTER	1,155.04	0.00	1,155.04	0.00
PARISH HILL HIGH	280258	01/01/2003	COMPUTER	1,000.00	0.00	0.00	1,000.00
PARISH HILL HIGH	280259	01/01/2003	COMPUTER	1,000.00	0.00	0.00	1,000.00
PARISH HILL HIGH	280261	01/01/2003	COMPUTER	1,000.00	0.00	0.00	1,000.00
PARISH HILL HIGH	280262	01/01/2003	COMPUTER	1,000.00	0.00	0.00	1,000.00
PARISH HILL HIGH	280263	01/01/2003	COMPUTER	1,000.00	0.00	0.00	1,000.00
PARISH HILL HIGH	280264	01/01/2003	COMPUTER	1,000.00	0.00	0.00	1,000.00
PARISH HILL HIGH	280265	01/01/2005	COMPUTER	1,155.04	0.00	0.00	1,155.04
PARISH HILL HIGH	280282	01/01/2005	COMPUTER	1,155.04	0.00	1,155.04	0.00
PARISH HILL HIGH	280283	01/01/2005	COMPUTER	1,155.04	0.00	1,155.04	0.00
PARISH HILL HIGH	280290	01/01/2006	COMPUTER	1,155.04	0.00	1,155.04	0.00
PARISH HILL HIGH	280301	12/12/2008	COMPUTER	1,162.00	0.00	0.00	1,162.00
PARISH HILL HIGH	280086	01/01/2002	COMPUTER - LAPTOP	1,450.00	0.00	0.00	1,450.00
PARISH HILL HIGH	280333	06/28/2012	COMPUTER - ZOH6 IMAC	1,236.00	0.00	0.00	1,236.00
PARISH HILL HIGH	280334	06/28/2012	COMPUTER - ZOH6 IMAC	1,236.00	0.00	0.00	1,236.00
PARISH HILL HIGH	280335	06/28/2012	COMPUTER - ZOH6 IMAC	1,236.00	0.00	0.00	1,236.00
PARISH HILL HIGH	280336	06/28/2012	COMPUTER - ZOH6 IMAC	1,236.00	0.00	0.00	1,236.00
PARISH HILL HIGH	280337	06/28/2012	COMPUTER - ZOH6 IMAC	1,236.00	0.00	0.00	1,236.00
PARISH HILL HIGH	280338	06/28/2012	COMPUTER - ZOH6 IMAC	1,236.00	0.00	0.00	1,236.00
PARISH HILL HIGH	280339	06/28/2012	COMPUTER - ZOH6 IMAC	1,236.00	0.00	0.00	1,236.00
PARISH HILL HIGH	280340	06/28/2012	COMPUTER - ZOH6 IMAC	1,236.00	0.00	0.00	1,236.00
PARISH HILL HIGH	280341	06/28/2012	COMPUTER - ZOH6 IMAC	1,236.00	0.00	0.00	1,236.00
PARISH HILL HIGH	280342	06/28/2012	COMPUTER - ZOH6 IMAC	1,236.00	0.00	0.00	1,236.00
PARISH HILL HIGH	280314	09/30/2009	COMPUTER, DELL E5500	1,046.35	0.00	0.00	1,046.35
PARISH HILL HIGH	280315	09/30/2009	COMPUTER, DELL E5500	1,046.35	0.00	0.00	1,046.35
PARISH HILL HIGH	280316	09/30/2009	COMPUTER, DELL E5500	1,046.35	0.00	0.00	1,046.35
PARISH HILL HIGH	280321	09/30/2009	COMPUTER, DELL E5500	1,042.22	0.00	0.00	1,042.22
PARISH HILL HIGH	280393	01/15/2015	COMPUTER, HP TV STUDIO	2,542.00	0.00	0.00	2,542.00
PARISH HILL HIGH	280408	12/28/2015	DELL POWEREDGE SERVER	5,576.21	0.00	0.00	5,576.21

Regional District No. 11

Annual Activity Report

For the fiscal year ended June 30, 2017

Book = Financial

FYE Month = June

Site	Sys No	Acq Date	Description	Beginning Cost	Current Year Acquisitions	Current Year Dispositions	Ending Cost
Site = PARISH HILL HIGH							
Class = CP							
PARISH HILL HIGH	280072	01/01/1998	FIBER OPTIC CONVERTER	1,359.00	0.00	0.00	1,359.00
PARISH HILL HIGH	280074	01/01/1998	FIBER OPTIC CONVERTER	1,359.00	0.00	0.00	1,359.00
PARISH HILL HIGH	280092	01/01/2002	FIREWALL	1,930.00	0.00	0.00	1,930.00
PARISH HILL HIGH	280149	01/01/2006	FIREWALL	4,499.00	0.00	0.00	4,499.00
PARISH HILL HIGH	280063	01/01/2003	LAPTOP	1,193.00	0.00	0.00	1,193.00
PARISH HILL HIGH	280319	09/30/2009	LAPTOP, DELL E5500	1,009.42	0.00	0.00	1,009.42
PARISH HILL HIGH	280320	09/30/2009	LAPTOP, DELL E5500	1,009.42	0.00	0.00	1,009.42
PARISH HILL HIGH	280407	10/15/2015	LATITUDE E550/5550 BTX LAPTOP COMPUTER	1,189.12	0.00	0.00	1,189.12
PARISH HILL HIGH	280143	01/01/2006	NETWORK SWITCH	3,600.00	0.00	0.00	3,600.00
PARISH HILL HIGH	280110	01/01/2003	NETWORK SWITCH - 24-PORT	3,909.00	0.00	0.00	3,909.00
PARISH HILL HIGH	280144	01/01/2003	NETWORK SWITCH - 24-PORT	1,807.00	0.00	0.00	1,807.00
PARISH HILL HIGH	280083	01/01/1998	PLOTTER	2,426.00	0.00	0.00	2,426.00
PARISH HILL HIGH	280048	01/01/1995	PLOTTER, XY	3,150.00	0.00	0.00	3,150.00
PARISH HILL HIGH	280215	01/01/2005	PRINTER	2,190.00	0.00	0.00	2,190.00
PARISH HILL HIGH	280119	01/01/2003	PRINTER - LASER - COLOR	3,699.00	0.00	0.00	3,699.00
PARISH HILL HIGH	280435	12/13/2016	PRINTER, FLASH FORGE 3D	0.00	1,798.00	0.00	1,798.00
PARISH HILL HIGH	280394	07/31/2014	PRINTER, HP DESIGNJET	1,675.00	0.00	0.00	1,675.00
PARISH HILL HIGH	280240	01/01/2007	PROJECTOR, DIGITAL	1,650.00	0.00	0.00	1,650.00
PARISH HILL HIGH	280242	01/01/2007	PROJECTOR, DIGITAL	1,650.00	0.00	0.00	1,650.00
PARISH HILL HIGH	280073	01/01/2000	ROUTER	1,299.00	0.00	0.00	1,299.00
PARISH HILL HIGH	280108	01/01/1998	ROUTER	2,500.00	0.00	0.00	2,500.00
PARISH HILL HIGH	280115	01/01/2003	ROUTER	7,831.00	0.00	0.00	7,831.00
PARISH HILL HIGH	280148	01/01/2006	ROUTER	2,469.00	0.00	0.00	2,469.00
PARISH HILL HIGH	280324	01/26/2011	SERVER & INSTALLATION	10,543.00	0.00	0.00	10,543.00
PARISH HILL HIGH	280325	05/19/2011	SMARTBOARD	1,375.00	0.00	0.00	1,375.00
PARISH HILL HIGH	280391	12/29/2014	SMARTBOARD	6,367.00	0.00	0.00	6,367.00
PARISH HILL HIGH	280396	09/24/2014	SMARTBOARD	8,016.00	0.00	0.00	8,016.00
PARISH HILL HIGH	280397	12/29/2014	SMARTBOARD	6,292.00	0.00	0.00	6,292.00
PARISH HILL HIGH	280077	01/01/2004	SWITCH STACK	1,250.00	0.00	0.00	1,250.00
PARISH HILL HIGH	280246	01/01/2004	SWITCH STACK, W/ BU POWER	1,650.00	0.00	0.00	1,650.00
PARISH HILL HIGH	280140	01/01/2004	WHITEBOARD - INTERACTIVE	1,599.00	0.00	0.00	1,599.00
PARISH HILL HIGH	280154	01/01/2004	WHITEBOARD - INTERACTIVE	1,599.00	0.00	1,599.00	0.00

Regional District No. 11
Annual Activity Report

For the fiscal year ended June 30, 2017

Book = Financial
FYE Month = June

Site	Sys No	Acq Date	Description	Beginning Cost	Current Year Acquisitions	Current Year Dispositions	Ending Cost
Site = PARISH HILL HIGH							
<i>Class = CP</i>							
PARISH HILL HIGH	280163	01/01/2004	WHITEBOARD - INTERACTIVE	1,599.00	0.00	0.00	1,599.00
PARISH HILL HIGH	280167	01/01/2004	WHITEBOARD - INTERACTIVE	1,599.00	0.00	0.00	1,599.00
PARISH HILL HIGH	280178	01/01/2004	WHITEBOARD - INTERACTIVE	1,599.00	0.00	0.00	1,599.00
PARISH HILL HIGH	280260	01/01/2007	WHITEBOARD - INTERACTIVE	3,850.00	0.00	0.00	3,850.00
PARISH HILL HIGH	280292	01/01/2007	WHITEBOARD - INTERACTIVE	3,850.00	0.00	0.00	3,850.00
				<i>Class = CP</i>	\$ 1,798.00	\$ 18,985.59	\$ 239,747.38
							Count = 160
<i>Class = EQ</i>							
PARISH HILL HIGH	280363	11/30/2012	2KLD7 WATER COOLER	\$ 1,134.00	\$ 0.00	\$ 0.00	\$ 1,134.00
PARISH HILL HIGH	280183	01/01/2006	AIR CONDITIONER	1,795.00	0.00	0.00	1,795.00
PARISH HILL HIGH	280398	02/02/2016	BACH TR-200 TRUMPET	1,140.00	0.00	0.00	1,140.00
PARISH HILL HIGH	280400	02/02/2016	BACH TR-200 TRUMPET	1,140.00	0.00	0.00	1,140.00
PARISH HILL HIGH	280166	01/01/2005	BACKSTOP - BASEBALL	1,175.00	0.00	0.00	1,175.00
PARISH HILL HIGH	280038	01/01/1985	BAND SAW	2,959.00	0.00	0.00	2,959.00
PARISH HILL HIGH	280395	08/19/2014	BATTING TUNNELS	2,509.00	0.00	0.00	2,509.00
PARISH HILL HIGH	280436	03/07/2017	CALCULATOR KIT, GRAPHING TI-84PLCE	0.00	1,303.20	0.00	1,303.20
PARISH HILL HIGH	280351	06/19/2012	CAMERA - PANASONIC SECURITY	2,710.00	0.00	0.00	2,710.00
PARISH HILL HIGH	280352	06/19/2012	CAMERA - PANASONIC SECURITY	2,710.00	0.00	0.00	2,710.00
PARISH HILL HIGH	280343	01/27/2012	CART - 100-505606 AMD ATI VIDEO	1,143.00	0.00	0.00	1,143.00
PARISH HILL HIGH	280344	01/27/2012	CART - 100-505606 AMD ATI VIDEO	1,143.00	0.00	0.00	1,143.00
PARISH HILL HIGH	280428	10/14/2016	CLARINET, JUPITER BASS	0.00	1,540.00	0.00	1,540.00
PARISH HILL HIGH	280437	06/06/2017	CLAY MIXER, SHIMPO PUB MILL NRA -03	0.00	1,500.00	0.00	1,500.00
PARISH HILL HIGH	280288	01/01/1980	COMPRESSOR	1,630.00	0.00	0.00	1,630.00
PARISH HILL HIGH	280289	01/01/1980	COMPRESSOR	1,850.00	0.00	0.00	1,850.00
PARISH HILL HIGH	280047	01/01/1990	CONTROLLER - LIGHTING BOARD	1,104.00	0.00	0.00	1,104.00
PARISH HILL HIGH	280403	01/27/2016	D&K MINIKOTE LAMINATING MACHINE	1,372.74	0.00	0.00	1,372.74
PARISH HILL HIGH	280126	01/01/2006	DEFIBRILLATOR	4,000.00	0.00	0.00	4,000.00
PARISH HILL HIGH	280361	10/25/2012	DIRECTIONAL SIGNS	1,616.27	0.00	0.00	1,616.27
PARISH HILL HIGH	280031	01/01/1993	DISHWASHER - COMMERCIAL W/ 14" DISH	8,435.00	0.00	0.00	8,435.00
PARISH HILL HIGH	280390	12/03/2014	DISHWASHER [2014-2015]	1,900.00	0.00	0.00	1,900.00
PARISH HILL HIGH	280037	01/01/1985	DRILL PRESS	1,348.00	0.00	0.00	1,348.00

Regional District No. 11

Annual Activity Report

For the fiscal year ended June 30, 2017

Book = Financial

FYE Month = June

Site	Sys No	Acq Date	Description	Beginning Cost	Current Year Acquisitions	Current Year Dispositions	Ending Cost
Site = PARISH HILL HIGH							
Class = EQ							
PARISH HILL HIGH	280051	01/01/1990	DRUM SET - 5-PIECE	1,995.00	0.00	0.00	1,995.00
PARISH HILL HIGH	280358	08/22/2012	DUKANE PROJECTOR	6,203.00	0.00	0.00	6,203.00
PARISH HILL HIGH	280291	01/01/2007	DVR	1,099.00	0.00	0.00	1,099.00
PARISH HILL HIGH	280078	01/01/1992	ENLARGER	1,308.00	0.00	0.00	1,308.00
PARISH HILL HIGH	280079	01/01/1990	ENLARGER	1,198.00	0.00	0.00	1,198.00
PARISH HILL HIGH	280286	01/01/1990	ENLARGER	1,250.00	0.00	0.00	1,250.00
PARISH HILL HIGH	280287	01/01/1990	ENLARGER	1,180.00	0.00	0.00	1,180.00
PARISH HILL HIGH	280310	12/21/2009	EUPHONIUM	1,175.00	0.00	0.00	1,175.00
PARISH HILL HIGH	280311	12/21/2009	EUPHONIUM	1,175.00	0.00	0.00	1,175.00
PARISH HILL HIGH	280376	08/08/2013	EUPHONIUM	2,014.00	0.00	0.00	2,014.00
PARISH HILL HIGH	280203	01/01/2006	EXTRACTOR	3,995.00	0.00	0.00	3,995.00
PARISH HILL HIGH	280305	02/12/2009	FLOOR COVER, 18OZ GREEN	3,525.00	0.00	0.00	3,525.00
PARISH HILL HIGH	280121	01/01/1996	FLOOR SCRUBBER	1,956.00	0.00	0.00	1,956.00
PARISH HILL HIGH	280202	01/01/2006	FLOOR SCRUBBER	1,955.00	0.00	0.00	1,955.00
PARISH HILL HIGH	280204	01/01/1999	FLOOR SCRUBBER	1,235.00	0.00	0.00	1,235.00
PARISH HILL HIGH	280021	01/01/1980	FOOD CHOPPER	1,561.00	0.00	0.00	1,561.00
PARISH HILL HIGH	280052	01/01/1990	FRENCH HORN	1,432.00	0.00	0.00	1,432.00
PARISH HILL HIGH	280053	01/01/2006	FUME HOOD	6,750.00	0.00	0.00	6,750.00
PARISH HILL HIGH	280139	01/01/2006	FUME HOOD	6,750.00	0.00	0.00	6,750.00
PARISH HILL HIGH	280050	01/01/1985	FURNACE - METAL	2,185.00	0.00	0.00	2,185.00
PARISH HILL HIGH	280200	01/01/1998	FURNACE - METAL	2,795.00	0.00	0.00	2,795.00
PARISH HILL HIGH	280412	10/30/2015	HEARTSINE DEFIBRILLATOR	1,174.75	0.00	0.00	1,174.75
PARISH HILL HIGH	280374	04/28/2014	INTELLIGENT DEVICE CART	2,981.50	0.00	0.00	2,981.50
PARISH HILL HIGH	280375	04/28/2014	INTELLIGENT DEVICE CART	2,981.50	0.00	0.00	2,981.50
PARISH HILL HIGH	280084	01/01/1996	INTERCOM/PA SYSTEM	4,059.00	0.00	0.00	4,059.00
PARISH HILL HIGH	280076	01/01/1998	INTERCOM/PA SYSTEM W/ AMPLIFIER & CD	7,100.00	0.00	0.00	7,100.00
PARISH HILL HIGH	280409	04/19/2016	JAR INTELLIGENT DEVICE CART	2,919.00	0.00	0.00	2,919.00
PARISH HILL HIGH	280195	01/01/2004	KEYBOARD	1,275.00	0.00	0.00	1,275.00
PARISH HILL HIGH	280427	10/14/2016	KEYBOARD, YAMAHA HD 200	0.00	1,090.00	0.00	1,090.00
PARISH HILL HIGH	280032	01/01/1990	KILN	1,366.00	0.00	0.00	1,366.00
PARISH HILL HIGH	280281	01/01/2006	KILN, SMALL	1,800.00	0.00	0.00	1,800.00
PARISH HILL HIGH	280280	01/01/2006	KILN,30"	3,250.00	0.00	0.00	3,250.00

Regional District No. 11

Annual Activity Report

For the fiscal year ended June 30, 2017

Book = Financial
 FYE Month = June

Site	Sys No	Acq Date	Description	Beginning Cost	Current Year Acquisitions	Current Year Dispositions	Ending Cost
Site = PARISH HILL HIGH							
<i>Class = EQ</i>							
PARISH HILL HIGH	280081	01/01/1998	LAMINATOR - 27"	1,412.10	0.00	0.00	1,412.10
PARISH HILL HIGH	280040	01/01/1980	LATHE - METAL	7,500.00	0.00	0.00	7,500.00
PARISH HILL HIGH	280041	01/01/1980	LATHE - METAL	7,500.00	0.00	0.00	7,500.00
PARISH HILL HIGH	280300	09/04/2008	LIGHT KIT, 3DP	1,519.63	0.00	0.00	1,519.63
PARISH HILL HIGH	280196	01/01/2006	LIGHT TABLE	1,225.00	0.00	0.00	1,225.00
PARISH HILL HIGH	280054	01/01/2005	LOUVERS FOR MAGIC AIRE UVS	6,477.00	0.00	0.00	6,477.00
PARISH HILL HIGH	280055	01/01/2005	LOUVERS FOR MAGIC AIRE UVS	6,477.00	0.00	0.00	6,477.00
PARISH HILL HIGH	280056	01/01/1990	MARIMBA	1,746.00	0.00	0.00	1,746.00
PARISH HILL HIGH	280044	01/01/1985	METAL - SHEAR - SQUARING	1,359.00	0.00	0.00	1,359.00
PARISH HILL HIGH	280049	01/01/1980	METAL TUBE BENDER	1,985.00	0.00	0.00	1,985.00
PARISH HILL HIGH	280045	01/01/2001	MILLING MACHINE	8,800.00	0.00	0.00	8,800.00
PARISH HILL HIGH	280023	01/01/2001	MIXER - 30-QUART	5,158.00	0.00	0.00	5,158.00
PARISH HILL HIGH	280075	01/01/1999	MIXER - AUDIO - 16-CHANNEL	1,249.00	0.00	0.00	1,249.00
PARISH HILL HIGH	280388	07/26/2013	MOBILE LAB	1,891.00	0.00	0.00	1,891.00
PARISH HILL HIGH	280273	01/01/2005	MOWER, 60"	6,330.00	0.00	0.00	6,330.00
PARISH HILL HIGH	280277	06/27/2006	MOWER, 72"	1,565.00	0.00	0.00	1,565.00
PARISH HILL HIGH	280024	01/01/2001	OVEN - CONVECTION - DOUBLE	3,090.00	0.00	0.00	3,090.00
PARISH HILL HIGH	280025	01/01/2001	OVEN, COMMERCIAL	3,090.00	0.00	0.00	3,090.00
PARISH HILL HIGH	280438	06/26/2017	PIANO, DIGITAL F-140RCBHE	0.00	1,199.00	0.00	1,199.00
PARISH HILL HIGH	280243	01/01/2006	PITCHING MACHINE	1,149.00	0.00	0.00	1,149.00
PARISH HILL HIGH	280244	01/01/2006	PITCHING MACHINE	1,419.00	0.00	0.00	1,419.00
PARISH HILL HIGH	280034	01/01/1980	PLANNER	1,159.00	0.00	0.00	1,159.00
PARISH HILL HIGH	280035	01/01/1980	PLANNER, LG	1,159.00	0.00	0.00	1,159.00
PARISH HILL HIGH	280274	01/01/1990	PLOW, HYDRAULIC, 70"	1,850.00	0.00	0.00	1,850.00
PARISH HILL HIGH	280085	01/01/2001	PROJECTOR - LCD	2,200.00	0.00	0.00	2,200.00
PARISH HILL HIGH	280087	01/01/2002	PROJECTOR - LCD	1,935.00	0.00	0.00	1,935.00
PARISH HILL HIGH	280090	01/01/1999	PROJECTOR - LCD	2,909.00	0.00	0.00	2,909.00
PARISH HILL HIGH	280091	01/01/2003	PROJECTOR - LCD	1,800.00	0.00	0.00	1,800.00
PARISH HILL HIGH	280107	01/01/2003	PROJECTOR - LCD	1,800.00	0.00	0.00	1,800.00
PARISH HILL HIGH	280111	01/01/2002	PROJECTOR - LCD	1,935.00	0.00	0.00	1,935.00
PARISH HILL HIGH	280112	01/01/2003	PROJECTOR - LCD	1,800.00	0.00	0.00	1,800.00
PARISH HILL HIGH	280181	01/01/2003	PROJECTOR - LCD	1,800.00	0.00	0.00	1,800.00

Regional District No. 11

Annual Activity Report

For the fiscal year ended June 30, 2017

Book = Financial

FYE Month = June

Site	Sys No	Acq Date	Description	Beginning Cost	Current Year Acquisitions	Current Year Dispositions	Ending Cost
Site = PARISH HILL HIGH							
Class = EQ							
PARISH HILL HIGH	280182	01/01/2006	PROJECTOR - LCD	1,199.00	0.00	0.00	1,199.00
PARISH HILL HIGH	280199	01/01/2003	PROJECTOR - LCD	1,800.00	0.00	0.00	1,800.00
PARISH HILL HIGH	280088	01/01/1995	REFRIGERATOR - 2-DOOR	4,073.44	0.00	0.00	4,073.44
PARISH HILL HIGH	280187	01/01/1995	REFRIGERATOR - COMMERCIAL	3,584.00	0.00	0.00	3,584.00
PARISH HILL HIGH	280275	01/01/2002	SANDER	3,720.00	0.00	0.00	3,720.00
PARISH HILL HIGH	280033	01/01/1980	SANDER - BELT & DISC	1,075.87	0.00	0.00	1,075.87
PARISH HILL HIGH	280197	01/01/2006	SANDER - BELT & DISC	1,695.00	0.00	0.00	1,695.00
PARISH HILL HIGH	280039	01/01/1985	SAW - BAND	2,959.00	0.00	0.00	2,959.00
PARISH HILL HIGH	280043	01/01/1985	SAW - BAND - METAL	3,119.00	0.00	0.00	3,119.00
PARISH HILL HIGH	280080	01/01/1980	SAW - RADIAL ARM	1,187.00	0.00	0.00	1,187.00
PARISH HILL HIGH	280036	01/01/1977	SAW - TABLE	2,150.00	0.00	0.00	2,150.00
PARISH HILL HIGH	280429	10/14/2016	SAX, YAMAHA ALTO	0.00	1,105.00	0.00	1,105.00
PARISH HILL HIGH	280431	10/14/2016	SAX, YAMAHA BARITONE	0.00	4,690.00	0.00	4,690.00
PARISH HILL HIGH	280430	10/14/2016	SAX, YAMAHA TENOR	0.00	1,390.00	0.00	1,390.00
PARISH HILL HIGH	280354	11/15/2011	SAXAPHONE - JUPITER	1,356.00	0.00	0.00	1,356.00
PARISH HILL HIGH	280057	01/01/1990	SAXOPHONE - BARITONE	2,248.00	0.00	0.00	2,248.00
PARISH HILL HIGH	280058	01/01/1990	SAXOPHONE - BARITONE	1,427.00	0.00	0.00	1,427.00
PARISH HILL HIGH	280059	01/01/1990	SAXOPHONE - BARITONE	1,427.00	0.00	0.00	1,427.00
PARISH HILL HIGH	280060	01/01/1990	SAXOPHONE - BARITONE	6,464.00	0.00	0.00	6,464.00
PARISH HILL HIGH	280020	01/01/1980	SCOREBOARD - BASKETBALL	11,675.00	0.00	0.00	11,675.00
PARISH HILL HIGH	280357	08/22/2012	SERVER/NETWORK/INSTALLATION	11,014.69	0.00	0.00	11,014.69
PARISH HILL HIGH	280360	09/14/2012	SET OF 4 TIMPANI	6,630.00	0.00	0.00	6,630.00
PARISH HILL HIGH	280082	01/01/1994	SHREDDER	1,873.00	0.00	0.00	1,873.00
PARISH HILL HIGH	280022	01/01/1980	SLICER	1,827.00	0.00	0.00	1,827.00
PARISH HILL HIGH	280347	06/26/2012	SMART BOARD - 77"	4,436.00	0.00	0.00	4,436.00
PARISH HILL HIGH	280348	06/26/2012	SMART BOARD - 77"	4,436.00	0.00	0.00	4,436.00
PARISH HILL HIGH	280349	06/26/2012	SMART BOARD - 77"	4,436.00	0.00	0.00	4,436.00
PARISH HILL HIGH	280350	06/26/2012	SMART BOARD - 77"	4,436.00	0.00	0.00	4,436.00
PARISH HILL HIGH	280362	11/19/2012	SMART BOARD AND INSTALLATION	9,870.00	0.00	0.00	9,870.00
PARISH HILL HIGH	280368	04/11/2013	SMART BOARD AND INSTALLATION	10,270.00	0.00	0.00	10,270.00
PARISH HILL HIGH	280364	12/05/2012	SMART FADE2496, 96 CHANNEL CONSOLE	1,497.00	0.00	0.00	1,497.00
PARISH HILL HIGH	280385	10/31/2013	SMARTBOARD	4,098.50	0.00	0.00	4,098.50

Regional District No. 11

Annual Activity Report

For the fiscal year ended June 30, 2017

Book = Financial
FYE Month = June

Site	Sys No	Acq Date	Description	Beginning Cost	Current Year Acquisitions	Current Year Dispositions	Ending Cost
Site = PARISH HILL HIGH							
Class = EQ							
PARISH HILL HIGH	280386	10/31/2013	SMARTBOARD	4,098.50	0.00	0.00	4,098.50
PARISH HILL HIGH	280317	11/04/2009	SMARTBOARD SYSTEM WITH PROJECTOR,	4,980.00	0.00	0.00	4,980.00
PARISH HILL HIGH	280318	11/04/2009	SMARTBOARD SYSTEM WITH PROJECTOR,	4,980.00	0.00	0.00	4,980.00
PARISH HILL HIGH	280304	08/05/2008	SOCCER GOAL	2,256.55	0.00	0.00	2,256.55
PARISH HILL HIGH	280026	01/01/2001	STEAM KETTLE - 30-GALLON	2,358.00	0.00	0.00	2,358.00
PARISH HILL HIGH	280028	01/01/2001	STEAM KETTLE - 30-GALLON	2,215.30	0.00	0.00	2,215.30
PARISH HILL HIGH	280122	01/01/2000	STEAM KETTLE - 30-GALLON	6,000.00	0.00	0.00	6,000.00
PARISH HILL HIGH	280029	01/01/1970	STEAM OVENS	2,215.30	0.00	0.00	2,215.30
PARISH HILL HIGH	280027	01/01/1970	STEAMER, COMMERCIAL	2,358.00	0.00	0.00	2,358.00
PARISH HILL HIGH	280306	02/12/2009	STORAGE RACK FOR GYM FLOOR COVER	2,319.00	0.00	0.00	2,319.00
PARISH HILL HIGH	280387	03/16/2014	TABLE SAW W/ 52" FENCE SYSTEM	4,399.00	0.00	0.00	4,399.00
PARISH HILL HIGH	280439	06/30/2017	TABLE, PHENOLIC TOP 24 X 60 SCIENCE PSLT2460	0.00	1,999.96	0.00	1,999.96
PARISH HILL HIGH	280298	11/30/2008	TELEPHONE SYSTEM	38,105.00	0.00	0.00	38,105.00
PARISH HILL HIGH	280113	01/01/1990	TIMPANI	1,383.00	0.00	0.00	1,383.00
PARISH HILL HIGH	280114	01/01/1990	TIMPANI	1,383.00	0.00	0.00	1,383.00
PARISH HILL HIGH	280312	11/18/2009	TUBA, 3/4	2,482.50	0.00	0.00	2,482.50
PARISH HILL HIGH	280313	11/18/2009	TUBA, 4/4	2,882.50	0.00	0.00	2,882.50
PARISH HILL HIGH	280116	01/01/1998	VCR - EDITING	2,960.00	0.00	0.00	2,960.00
PARISH HILL HIGH	280117	01/01/1998	VCR - EDITING	2,960.00	0.00	0.00	2,960.00
PARISH HILL HIGH	280118	01/01/1998	VCR - EDITING	2,960.00	0.00	0.00	2,960.00
PARISH HILL HIGH	280381	05/19/2014	VIDEO EQUIPMENT	78,089.00	0.00	0.00	78,089.00
PARISH HILL HIGH	280198	01/01/2005	WELDER - MIG	2,299.00	0.00	0.00	2,299.00
PARISH HILL HIGH	280359	09/12/2012	WELLNESS ROOM EQUIPMENT	22,238.56	0.00	0.00	22,238.56
PARISH HILL HIGH	280401	02/02/2016	YAMAHA YAS200AS ALTO SAXOPHONE	1,040.00	0.00	0.00	1,040.00
PARISH HILL HIGH	280402	02/02/2016	YAMAHA YAS200AS ALTO SAXOPHONE	1,040.00	0.00	0.00	1,040.00
PARISH HILL HIGH	280399	02/02/2016	YAMAHA YTR 4335 TRUMPET	1,053.00	0.00	0.00	1,053.00
				\$ 530,784.20	\$ 15,817.16	\$ 0.00	\$ 546,601.36
				Class = EQ		Count = 145	
Class = FF							
PARISH HILL HIGH	280367	03/22/2013	30 X 96 FOLDING TABLE	\$ 2,259.40	\$ 0.00	\$ 0.00	\$ 2,259.40
PARISH HILL HIGH	280226	01/01/1990	CABINET, SCIENCE TOP	1,850.00	0.00	0.00	1,850.00

Regional District No. 11

Annual Activity Report

For the fiscal year ended June 30, 2017

Book = Financial

FYE Month = June

Site	Sys No	Acq Date	Description	Beginning Cost	Current Year Acquisitions	Current Year Dispositions	Ending Cost
Site = PARISH HILL HIGH							
Class = FF							
PARISH HILL HIGH	280266	01/01/1990	CLOSET, 7' X 4' WOOD W/ TRAYS	1,450.00	0.00	0.00	1,450.00
PARISH HILL HIGH	280131	01/01/2006	FILE CABINET - FIREPROOF - 4-DRAWER	1,395.00	0.00	0.00	1,395.00
PARISH HILL HIGH	280365	12/19/2012	LOCKERS	8,958.00	0.00	0.00	8,958.00
PARISH HILL HIGH	280377	08/05/2013	LOCKERS	25,611.00	0.00	0.00	25,611.00
PARISH HILL HIGH	280389	07/16/2014	LOCKERS [2014-2015]	8,492.00	0.00	0.00	8,492.00
PARISH HILL HIGH	280392	05/12/2015	LOCKERS [2014-2015]	15,425.00	0.00	0.00	15,425.00
PARISH HILL HIGH	280046	01/01/1996	PARALLEL BARS - UNEVEN	10,604.00	0.00	0.00	10,604.00
PARISH HILL HIGH	280355	06/21/2012	RISER - 3 STEP SIGNATURE	2,742.00	0.00	0.00	2,742.00
PARISH HILL HIGH	280267	01/01/1996	RISER, 3TIER ROLLING	1,250.00	0.00	0.00	1,250.00
PARISH HILL HIGH	280268	01/01/1996	RISER, 3TIER ROLLING	1,250.00	0.00	0.00	1,250.00
PARISH HILL HIGH	280269	01/01/1996	RISER, 3TIER ROLLING	1,250.00	0.00	0.00	1,250.00
PARISH HILL HIGH	280089	01/01/1996	RISERS - PORTABLE - 5' X 3-ROWS - 4	3,600.00	0.00	0.00	3,600.00
PARISH HILL HIGH	280030	01/01/1980	SINK - 8'	1,089.00	0.00	0.00	1,089.00
PARISH HILL HIGH	280307	03/10/2010	STEP RISER, SIGNATURE	1,289.00	0.00	0.00	1,289.00
PARISH HILL HIGH	280308	03/10/2010	STEP RISER, SIGNATURE	1,289.00	0.00	0.00	1,289.00
PARISH HILL HIGH	280309	03/10/2010	STEP RISER, SIGNATURE	1,289.00	0.00	0.00	1,289.00
PARISH HILL HIGH	280413	10/14/2016	TABLE W/ BENCH, 60IN ROUND	0.00	1,396.40	0.00	1,396.40
PARISH HILL HIGH	280414	10/14/2016	TABLE W/ BENCH, 60IN ROUND	0.00	1,396.40	0.00	1,396.40
PARISH HILL HIGH	280415	10/14/2016	TABLE W/ BENCH, 60IN ROUND	0.00	1,396.40	0.00	1,396.40
PARISH HILL HIGH	280416	10/14/2016	TABLE W/ BENCH, 60IN ROUND	0.00	1,396.40	0.00	1,396.40
PARISH HILL HIGH	280417	10/14/2016	TABLE W/ BENCH, 60IN ROUND	0.00	1,396.40	0.00	1,396.40
PARISH HILL HIGH	280418	10/14/2016	TABLE W/ BENCH, 60IN ROUND	0.00	1,396.40	0.00	1,396.40
PARISH HILL HIGH	280419	10/14/2016	TABLE W/ BENCH, 60IN ROUND	0.00	1,396.40	0.00	1,396.40
PARISH HILL HIGH	280420	10/14/2016	TABLE W/ BENCH, 60IN ROUND	0.00	1,396.40	0.00	1,396.40
PARISH HILL HIGH	280421	10/14/2016	TABLE W/ BENCH, 60IN ROUND	0.00	1,396.40	0.00	1,396.40
PARISH HILL HIGH	280422	10/14/2016	TABLE W/ BENCH, 60IN ROUND	0.00	1,396.40	0.00	1,396.40
PARISH HILL HIGH	280423	10/14/2016	TABLE W/ BENCH, 60IN ROUND	0.00	1,396.40	0.00	1,396.40
PARISH HILL HIGH	280424	10/14/2016	TABLE W/ BENCH, 60IN ROUND	0.00	1,396.40	0.00	1,396.40
PARISH HILL HIGH	280425	10/14/2016	TABLE W/ BENCH, 60IN ROUND	0.00	1,396.40	0.00	1,396.40
PARISH HILL HIGH	280426	10/14/2016	TABLE W/ BENCH, 60IN ROUND	0.00	1,396.40	0.00	1,396.40
PARISH HILL HIGH	280432	01/06/2017	TABLE, 12 X 29	0.00	1,208.28	0.00	1,208.28
PARISH HILL HIGH	280433	01/06/2017	TABLE, 12 X 29	0.00	1,208.28	0.00	1,208.28

Regional District No. 11
Annual Activity Report
 For the fiscal year ended June 30, 2017

Book = Financial
 FYE Month = June

Site	Sys No	Acq Date	Description	Beginning Cost	Current Year Acquisitions	Current Year Dispositions	Ending Cost
Site = PARISH HILL HIGH							
Class = FF							
PARISH HILL HIGH	280434	01/06/2017	TABLE, 12 X 32	0.00	1,320.28	0.00	1,320.28
PARISH HILL HIGH	280326	04/14/2011	TABLE, SPLIT LEVEL 72" TRAINING	2,680.00	0.00	0.00	2,680.00
				\$ 93,772.40	\$ 23,286.44	\$ 0.00	\$ 117,058.84
				Class = FF Count = 36			
Class = HE							
PARISH HILL HIGH	280353	06/19/2012	MOWER - JOHN DEERE	\$ 8,418.00	\$ 0.00	\$ 0.00	\$ 8,418.00
PARISH HILL HIGH	280276	06/27/2006	TRACTOR W/ BUCKET 300CX	23,160.00	0.00	0.00	23,160.00
PARISH HILL HIGH	280278	01/01/1990	TRAILER, 8' X 4' DUWP	2,350.00	0.00	0.00	2,350.00
PARISH HILL HIGH	280369	04/19/2013	WINDSOR CHARIOT SCRUBBER	10,955.95	0.00	0.00	10,955.95
				\$ 44,883.95	\$ 0.00	\$ 0.00	\$ 44,883.95
				Class = HE Count = 4			
				\$ 5,004,495.02	\$ 40,901.60	\$ 18,985.59	\$ 5,026,411.03
				Site = PARISH HILL HIGH Count = 374			
				\$ 5,020,164.14	\$ 40,901.60	\$ 21,295.67	\$ 5,039,770.07
				Grand Total Count = 384			

 Report Assumptions

Calculation Assumptions:
 Short Year: none

Group/Sorting Criteria:

- Group = All FAS Assets
- Include Assets that meet the following conditions:
 - All FAS Assets
- Sorted by: Site (with subtotals), Class (with subtotals), Description, System No, Extension

Regional District No. 11
 Depreciation Expense Report
 As of June 30, 2017

Book = Financial
 FYE Month = June

Sys No	Description	Cl	Acq Date	In Svc Date	Depr Meth	Est Life	Acquired Value	Prior Thru	Prior Accum Depreciation	Depreciation This Run	Current YTD Depreciation	Current Accum Depreciation	
Site = DISTRICT OFFICE													
<i>Class = CP</i>													
280230	COMPUTER	CP	01/01/2005	01/01/05	SLMM	05 00	1,155.04	06/30/16	1,155.04	0.00	0.00	1,155.04	
280232	COMPUTER	CP	01/01/2005	01/01/05	SLMM	05 00	1,155.04	06/30/16	1,155.04	0.00	0.00	1,155.04	
280271	COMPUTER	CP	01/01/2005	01/01/05	SLMM	05 00	1,155.04		1,155.04	1,155.04	0.00	1,155.04	
280272	COMPUTER	CP	01/01/2005	01/01/05	SLMM	05 00	1,155.04		1,155.04	1,155.04	0.00	1,155.04	
280106	PRINTER - LASER	CP	01/01/2003	01/01/03	SLMM	05 00	1,199.00	06/30/16	1,199.00	0.00	0.00	1,199.00	
							Class = CP		5,819.16	2,310.08	0.00	5,819.16	
							Less disposals and transfers		(2,310.08)				(2,310.08)
							Count = 2						
							Net Subtotal		3,509.08	2,310.08	0.00		3,509.08
							Count = 3						
<i>Class = FF</i>													
280231	FILE, 4DWR FIREPROO	FF	01/01/1990	01/01/90	SLMM	10 00	1,850.00	06/30/16	1,850.00	0.00	0.00	1,850.00	
280328	FILE, 4DWR FIREPROO	FF	06/25/2012	06/25/12	SLMM	20 00	1,999.99	06/30/16	400.00	100.00	100.00	500.00	
280329	FILE, 4DWR FIREPROO	FF	06/25/2012	06/25/12	SLMM	20 00	1,999.99	06/30/16	400.00	100.00	100.00	500.00	
280330	FILE, 4DWR FIREPROO	FF	06/25/2012	06/25/12	SLMM	20 00	1,999.99	06/30/16	400.00	100.00	100.00	500.00	
280331	FILE, 4DWR FIREPROO	FF	06/25/2012	06/25/12	SLMM	20 00	1,999.99	06/30/16	400.00	100.00	100.00	500.00	
							Class = FF		3,450.00	400.00	400.00	3,850.00	
							Less disposals and transfers		0.00			0.00	
							Count = 0						
							Net Subtotal		3,450.00	400.00	400.00		3,850.00
							Count = 5						
Site = DISTRICT OFFICE													
							15,669.12		9,269.16	2,710.08	400.00	9,669.16	
							(2,310.08)		(2,310.08)				(2,310.08)
							Count = 2						
							Net Subtotal		6,959.08	2,710.08	400.00		7,359.08
							Count = 8						

Regional District No. 11
Depreciation Expense Report
As of June 30, 2017

Book = Financial
 FYE Month = June

Sys No	Description	Cl	Acq Date	In Svc Date	Depr Meth	Est Life	Acquired Value	Prior Thru	Prior Accum Depreciation	Depreciation This Run	Current YTD Depreciation	Current Accum Depreciation	
Site = PARISH HILL HIGH													
Class = AV													
280284	CAMERA, TV	AV	01/01/2005	01/01/05	SLMM	07 00	1,260.00	06/30/16	1,260.00	0.00	0.00	1,260.00	
280285	CAMERA, TV	AV	01/01/2005	01/01/05	SLMM	07 00	1,260.00	06/30/16	1,260.00	0.00	0.00	1,260.00	
280404	EPSON BRIGHTLIGHT F	AV	07/31/2015	07/31/15	SLMM	05 00	1,799.82	06/30/16	329.82	359.80	359.80	689.62	
280405	EPSON BRIGHTLIGHT F	AV	07/31/2015	07/31/15	SLMM	05 00	1,799.82	06/30/16	329.82	359.80	359.80	689.62	
280406	EPSON BRIGHTLIGHT F	AV	07/31/2015	07/31/15	SLMM	05 00	1,799.82	06/30/16	329.82	359.80	359.80	689.62	
280327	MIXER, 24 CHANNEL	AV	12/14/2010	12/14/10	SLMM	20 00	3,299.00	06/30/16	920.97	164.95	164.95	1,085.92	
280233	PROJECTOR	AV	01/01/2006	01/01/06	SLMM	07 00	1,450.00	06/30/16	1,450.00	0.00	0.00	1,450.00	
280345	PROJECTOR - 3D OPT	AV	10/13/2011	10/13/12	SLMM	10 00	1,882.00	06/30/16	705.75	188.20	188.20	893.95	
280346	PROJECTOR - SMART P	AV	10/13/2011	10/13/12	SLMM	10 00	2,330.00	06/30/16	873.75	233.00	233.00	1,106.75	
							16,878.00		7,459.93	1,665.55	1,665.55	9,125.48	
							0.00		0.00				0.00
Less disposals and transfers													
Count = 0													
Net Subtotal							16,878.00		7,459.93	1,665.55	1,665.55	1,665.55	9,125.48
Count = 9													
Class = BU													
280299	AIR CONDITIONING	BU	09/03/2008	09/03/08	SLMM	20 00	16,500.00	06/30/16	6,462.50	825.00	825.00	7,287.50	
280295	BUILDINGS	BU	01/01/1994	01/01/94	SLMM	40 00	2,074,599.00	06/30/16	1,166,962.05	51,864.98	51,864.98	1,218,827.03	
280296	BUILDINGS - IMPROVE	BU	06/30/2007	06/30/07	SLMM	40 00	1,037,524.00	06/30/16	233,442.90	25,938.10	25,938.10	259,381.00	
280378	FIBER OPTIC INSTALL	BU	01/31/2014	01/31/14	SLMM	10 00	31,911.00	06/30/16	7,711.83	3,191.10	3,191.10	10,902.93	
280379	FRONT ENTRY GLASS I	BU	01/08/2014	01/08/14	SLMM	15 00	4,600.00	06/30/16	766.67	306.67	306.67	1,073.34	
280380	FRONT ENTRY GLASS I	BU	05/05/2014	05/05/14	SLMM	15 00	9,600.00	06/30/16	1,386.67	640.00	640.00	2,026.67	
280297	GYMNASIUM FLOOR R	BU	01/01/2008	01/01/08	SLMM	40 00	293,000.00	06/30/16	62,262.50	7,325.00	7,325.00	69,587.50	
280384	IP NETWORK	BU	04/22/2014	04/22/14	SLMM	10 00	8,235.00	06/30/16	1,784.25	823.50	823.50	2,607.75	
280294	MODULAR BUILDING	BU	06/30/1999	06/30/99	SLMM	40 00	316,000.00	06/30/16	134,300.00	7,900.00	7,900.00	142,200.00	
280356	PAVING COMPLETION	BU	06/30/2012	09/01/12	SLMM	40 00	87,990.00	06/30/16	8,432.38	2,199.75	2,199.75	10,632.13	
280371	PAVING COMPLETION	BU	08/15/2012	08/15/12	SLMM	40 00	13,580.00	06/30/16	1,329.71	339.50	339.50	1,669.21	
280410	REBUILD SEPTIC SYS	BU	08/10/2015	08/10/15	SLMM	40 00	29,700.00	06/30/16	680.63	742.50	742.50	1,423.13	
280322	REMODEL FAMILY AN	BU	10/06/2010	10/06/10	SLMM	20 00	11,802.00	06/30/16	3,393.08	590.10	590.10	3,983.18	
280382	SECURITY ACCESS CO	BU	04/22/2014	04/22/14	SLMM	10 00	6,902.00	06/30/16	1,495.43	690.20	690.20	2,185.63	
280383	SECURITY ACCESS CO	BU	04/23/2014	04/23/14	SLMM	10 00	17,708.00	06/30/16	3,836.73	1,770.80	1,770.80	5,607.53	
280323	SECURITY SYSTEM	BU	10/06/2010	10/06/10	SLMM	10 00	36,780.00	06/30/16	21,148.50	3,678.00	3,678.00	24,826.50	
280366	SECURITY SYSTEM	BU	02/28/2013	02/28/13	SLMM	10 00	11,690.00	06/30/16	3,896.67	1,169.00	1,169.00	5,065.67	

Regional District No. 11
 Depreciation Expense Report
 As of June 30, 2017

Book = Financial
 FYE Month = June

Sys No	Description	Cl	Acq Date	In Svc Date	Depr Meth	Est Life	Acquired Value	Prior Thru	Prior Accum Depreciation	Depreciation This Run	Current YTD Depreciation	Current Accum Depreciation	
Site = PARISH HILL HIGH													
Class = BU													
280370	SECURITY SYSTEM	BU	06/12/2013	06/12/13	SLMM	10 00	11,953.00	06/30/16	3,685.51	1,195.30	1,195.30	4,880.81	
280411	WATER TANK	BU	11/18/2015	11/18/15	SLMM	20 00	8,503.50	06/30/16	248.02	425.18	425.18	673.20	
280372	WELLNESS BUILDING	BU	09/01/2012	09/01/12	SLMM	40 00	32,664.00	06/30/16	3,130.30	816.60	816.60	3,946.90	
							4,061,241.50		1,666,356.33	112,431.28	112,431.28	1,778,787.61	
							0.00		0.00			0.00	
Less disposals and transfers													
Count = 0													
Net Subtotal							4,061,241.50		1,666,356.33	112,431.28	112,431.28	1,778,787.61	
Count = 20													
Class = CP													
280303	BACKUP SYSTEM & LI	CP	12/11/2008	12/11/08	SLMM	05 00	4,596.01	06/30/16	4,596.01	0.00	0.00	4,596.01	
280302	BATTERY BACKUP	CP	03/17/2009	03/17/09	SLMM	07 00	3,094.51	06/30/16	3,094.51	0.00	0.00	3,094.51	
280061	COMPUTER	CP	01/01/2002	01/01/02	SLMM	05 00	1,000.00	06/30/16	1,000.00	0.00	0.00	1,000.00	
280062	COMPUTER	CP	01/01/2002	01/01/02	SLMM	05 00	1,000.00	06/30/16	1,000.00	0.00	0.00	1,000.00	
280064	COMPUTER	CP	01/01/1999	01/01/99	SLMM	05 00	2,112.00	06/30/16	2,112.00	0.00	0.00	2,112.00	
280065	COMPUTER	CP	01/01/2005	01/01/05	SLMM	05 00	1,299.95	06/30/16	1,299.95	0.00	0.00	1,299.95	
280066	COMPUTER	CP	01/01/2005	01/01/05	SLMM	05 00	1,155.04	06/30/16	1,155.04	0.00	0.00	1,155.04	
280070	COMPUTER	CP	01/01/2005	01/01/05	SLMM	05 00	1,155.04	06/30/16	1,155.04	0.00	0.00	1,155.04	
280071	COMPUTER	CP	01/01/2005	01/01/05	SLMM	05 00	1,155.04	06/30/16	1,155.04	0.00	0.00	1,155.04	
280093	COMPUTER	CP	01/01/2003	01/01/03	SLMM	05 00	1,000.00	06/30/16	1,000.00	0.00	0.00	1,000.00	
280094	COMPUTER	CP	01/01/2006	01/01/06	SLMM	05 00	1,167.23		1,167.23	1,167.23	1,167.23	1,167.23	
280095	COMPUTER	CP	01/01/2006	01/01/06	SLMM	05 00	1,167.23		1,167.23	1,167.23	1,167.23	1,167.23	
280096	COMPUTER	CP	01/01/2006	01/01/06	SLMM	05 00	1,167.23		1,167.23	1,167.23	1,167.23	1,167.23	
280097	COMPUTER	CP	01/01/2006	01/01/06	SLMM	05 00	1,167.23		1,167.23	1,167.23	1,167.23	1,167.23	
280098	COMPUTER	CP	01/01/2006	01/01/06	SLMM	05 00	1,167.23		1,167.23	1,167.23	1,167.23	1,167.23	
280099	COMPUTER	CP	01/01/2006	01/01/06	SLMM	05 00	1,167.23		1,167.23	1,167.23	1,167.23	1,167.23	
280101	COMPUTER	CP	01/01/2006	01/01/06	SLMM	05 00	1,167.23		1,167.23	1,167.23	1,167.23	1,167.23	
280102	COMPUTER	CP	01/01/2006	01/01/06	SLMM	05 00	1,167.23		1,167.23	1,167.23	1,167.23	1,167.23	
280103	COMPUTER	CP	01/01/2006	01/01/06	SLMM	05 00	1,167.23		1,167.23	1,167.23	1,167.23	1,167.23	
280105	COMPUTER	CP	01/01/2006	01/01/06	SLMM	05 00	1,167.23		1,167.23	1,167.23	1,167.23	1,167.23	
280124	COMPUTER	CP	01/01/2003	01/01/03	SLMM	05 00	1,000.00		1,000.00	1,000.00	1,000.00	1,000.00	
280125	COMPUTER	CP	01/01/2003	01/01/03	SLMM	05 00	1,000.00		1,000.00	1,000.00	1,000.00	1,000.00	
280127	COMPUTER	CP	01/01/2006	01/01/06	SLMM	05 00	1,155.04		1,155.04	1,155.04	1,155.04	1,155.04	

Regional District No. 11
 Depreciation Expense Report
 As of June 30, 2017

Book = Financial
 FYE Month = June

Sys No	Description	Cl	Acq Date	In Svc Date	Depr Meth	Est Life	Acquired Value	Prior Thru	Prior Accum Depreciation	Depreciation This Run	Current YTD Depreciation	Current Accum Depreciation
Site = PARISH HILL HIGH												
Class = CP												
280128	COMPUTER	CP	01/01/2006	01/01/06	SLMM	05 00	1,155.04	06/30/16	1,155.04	0.00	0.00	1,155.04
280129	COMPUTER	CP	01/01/2006	01/01/06	SLMM	05 00	1,155.04	06/30/16	1,155.04	0.00	0.00	1,155.04
280130	COMPUTER	CP	01/01/2006	01/01/06	SLMM	05 00	1,155.04	06/30/16	1,155.04	0.00	0.00	1,155.04
280133	COMPUTER	CP	01/01/2006	01/01/06	SLMM	05 00	1,155.04	06/30/16	1,155.04	0.00	0.00	1,155.04
280134	COMPUTER	CP	01/01/2006	01/01/06	SLMM	05 00	1,155.04	06/30/16	1,155.04	0.00	0.00	1,155.04
280135	COMPUTER	CP	01/01/2006	01/01/06	SLMM	05 00	1,155.04	06/30/16	1,155.04	0.00	0.00	1,155.04
280136	COMPUTER	CP	01/01/2006	01/01/06	SLMM	05 00	1,155.04	06/30/16	1,155.04	0.00	0.00	1,155.04
280137	COMPUTER	CP	01/01/2006	01/01/06	SLMM	05 00	1,155.04	06/30/16	1,155.04	0.00	0.00	1,155.04
280138	COMPUTER	CP	01/01/2006	01/01/06	SLMM	05 00	1,155.04	06/30/16	1,155.04	0.00	0.00	1,155.04
280141	COMPUTER	CP	01/01/2006	01/01/06	SLMM	05 00	1,155.04	06/30/16	1,155.04	0.00	0.00	1,155.04
280155	COMPUTER	CP	01/01/2006	01/01/06	SLMM	05 00	1,155.05	06/30/16	1,155.05	0.00	0.00	1,155.05
280156	COMPUTER	CP	01/01/2006	01/01/06	SLMM	05 00	1,155.05		1,155.05	0.00	0.00	1,155.05
280157	COMPUTER	CP	01/01/2006	01/01/06	SLMM	05 00	1,155.05		1,155.05	0.00	0.00	1,155.05
280158	COMPUTER	CP	01/01/2006	01/01/06	SLMM	05 00	1,155.04	06/30/16	1,155.04	0.00	0.00	1,155.04
280159	COMPUTER	CP	01/01/2006	01/01/06	SLMM	05 00	1,155.05		1,155.05	0.00	0.00	1,155.05
280160	COMPUTER	CP	01/01/2006	01/01/06	SLMM	05 00	1,155.05		1,155.05	0.00	0.00	1,155.05
280161	COMPUTER	CP	01/01/2006	01/01/06	SLMM	05 00	1,155.05	06/30/16	1,155.05	0.00	0.00	1,155.05
280162	COMPUTER	CP	01/01/2006	01/01/06	SLMM	05 00	1,155.05	06/30/16	1,155.05	0.00	0.00	1,155.05
280164	COMPUTER	CP	01/01/2006	01/01/06	SLMM	05 00	1,155.04	06/30/16	1,155.04	0.00	0.00	1,155.04
280165	COMPUTER	CP	01/01/2006	01/01/06	SLMM	05 00	1,155.04	06/30/16	1,155.04	0.00	0.00	1,155.04
280168	COMPUTER	CP	01/01/2006	01/01/06	SLMM	05 00	1,155.04	06/30/16	1,155.04	0.00	0.00	1,155.04
280169	COMPUTER	CP	01/01/2006	01/01/06	SLMM	05 00	1,155.04	06/30/16	1,155.04	0.00	0.00	1,155.04
280170	COMPUTER	CP	01/01/2006	01/01/06	SLMM	05 00	1,155.04	06/30/16	1,155.04	0.00	0.00	1,155.04
280171	COMPUTER	CP	01/01/2006	01/01/06	SLMM	05 00	1,155.04	06/30/16	1,155.04	0.00	0.00	1,155.04
280172	COMPUTER	CP	01/01/2006	01/01/06	SLMM	05 00	1,155.04	06/30/16	1,155.04	0.00	0.00	1,155.04
280173	COMPUTER	CP	01/01/2006	01/01/06	SLMM	05 00	1,155.04	06/30/16	1,155.04	0.00	0.00	1,155.04
280174	COMPUTER	CP	01/01/2006	01/01/06	SLMM	05 00	1,155.04	06/30/16	1,155.04	0.00	0.00	1,155.04
280175	COMPUTER	CP	01/01/2006	01/01/06	SLMM	05 00	1,155.04	06/30/16	1,155.04	0.00	0.00	1,155.04
280176	COMPUTER	CP	01/01/2006	01/01/06	SLMM	05 00	1,155.04	06/30/16	1,155.04	0.00	0.00	1,155.04
280177	COMPUTER	CP	01/01/2006	01/01/06	SLMM	05 00	1,155.04	06/30/16	1,155.04	0.00	0.00	1,155.04
280184	COMPUTER	CP	01/01/2006	01/01/06	SLMM	05 00	1,155.05	06/30/16	1,155.05	0.00	0.00	1,155.05
280185	COMPUTER	CP	01/01/2006	01/01/06	SLMM	05 00	1,155.05	06/30/16	1,155.05	0.00	0.00	1,155.05
280186	COMPUTER	CP	01/01/2006	01/01/06	SLMM	05 00	1,155.05	06/30/16	1,155.05	0.00	0.00	1,155.05

Regional District No. 11
 Depreciation Expense Report
 As of June 30, 2017

Book = Financial
 FYE Month = June

Sys No	Description	Cl	Acq Date	In Svc Date	Depr Meth	Est Life	Acquired Value	Prior Thru	Prior Accum Depreciation	Depreciation This Run	Current YTD Depreciation	Current Accum Depreciation
Site = PARISH HILL HIGH												
Class = CP												
280188	COMPUTER	CP	01/01/2006	01/01/06	SLMM	05 00	1,299.95	06/30/16	1,299.95	0.00	0.00	1,299.95
280192	COMPUTER	CP	01/01/2006	01/01/06	SLMM	05 00	1,299.95	06/30/16	1,299.95	0.00	0.00	1,299.95
280205	COMPUTER	CP	01/01/2006	01/01/06	SLMM	05 00	1,155.04	06/30/16	1,155.04	0.00	0.00	1,155.04
280206	COMPUTER	CP	01/01/2003	01/01/03	SLMM	05 00	1,000.00	06/30/16	1,000.00	0.00	0.00	1,000.00
280207	COMPUTER	CP	01/01/2006	01/01/06	SLMM	05 00	1,155.04	06/30/16	1,155.04	0.00	0.00	1,155.04
280208	COMPUTER	CP	01/01/2006	01/01/06	SLMM	05 00	1,155.04	06/30/16	1,155.04	0.00	0.00	1,155.04
280209	COMPUTER	CP	01/01/2006	01/01/06	SLMM	05 00	1,155.04	06/30/16	1,155.04	0.00	0.00	1,155.04
280210	COMPUTER	CP	01/01/2006	01/01/06	SLMM	05 00	1,155.04	06/30/16	1,155.04	0.00	0.00	1,155.04
280211	COMPUTER	CP	01/01/2005	01/01/05	SLMM	05 00	1,155.04	06/30/16	1,155.04	0.00	0.00	1,155.04
280214	COMPUTER	CP	01/01/2006	01/01/06	SLMM	05 00	1,155.04	06/30/16	1,155.04	0.00	0.00	1,155.04
280216	COMPUTER	CP	01/01/2006	01/01/06	SLMM	05 00	1,155.04	06/30/16	1,155.04	0.00	0.00	1,155.04
280217	COMPUTER	CP	01/01/2006	01/01/06	SLMM	05 00	1,155.04	06/30/16	1,155.04	0.00	0.00	1,155.04
280218	COMPUTER	CP	01/01/2006	01/01/06	SLMM	05 00	1,155.04	06/30/16	1,155.04	0.00	0.00	1,155.04
280219	COMPUTER	CP	01/01/2006	01/01/06	SLMM	05 00	1,155.04	06/30/16	1,155.04	0.00	0.00	1,155.04
280220	COMPUTER	CP	01/01/2003	01/01/03	SLMM	05 00	1,000.00	06/30/16	1,000.00	0.00	0.00	1,000.00
280221	COMPUTER	CP	01/01/2003	01/01/03	SLMM	05 00	1,000.00	06/30/16	1,000.00	0.00	0.00	1,000.00
280222	COMPUTER	CP	01/01/2003	01/01/03	SLMM	05 00	1,000.00	06/30/16	1,000.00	0.00	0.00	1,000.00
280223	COMPUTER	CP	01/01/2003	01/01/03	SLMM	05 00	1,000.00	06/30/16	1,000.00	0.00	0.00	1,000.00
280224	COMPUTER	CP	01/01/2003	01/01/03	SLMM	05 00	1,000.00	06/30/16	1,000.00	0.00	0.00	1,000.00
280225	COMPUTER	CP	01/01/2003	01/01/03	SLMM	05 00	1,000.00	06/30/16	1,000.00	0.00	0.00	1,000.00
280227	COMPUTER	CP	01/01/2003	01/01/03	SLMM	05 00	1,000.00	06/30/16	1,000.00	0.00	0.00	1,000.00
280228	COMPUTER	CP	01/01/2006	01/01/06	SLMM	05 00	1,155.04	06/30/16	1,155.04	0.00	0.00	1,155.04
280234	COMPUTER	CP	01/01/2005	01/01/05	SLMM	05 00	1,155.04	06/30/16	1,155.04	0.00	0.00	1,155.04
280235	COMPUTER	CP	01/01/2005	01/01/05	SLMM	05 00	1,155.04	06/30/16	1,155.04	0.00	0.00	1,155.04
280236	COMPUTER	CP	01/01/2003	01/01/03	SLMM	05 00	1,000.00	06/30/16	1,000.00	0.00	0.00	1,000.00
280237	COMPUTER	CP	01/01/2005	01/01/05	SLMM	05 00	1,155.04	06/30/16	1,155.04	0.00	0.00	1,155.04
280238	COMPUTER	CP	01/01/2005	01/01/05	SLMM	05 00	1,155.04	06/30/16	1,155.04	0.00	0.00	1,155.04
280239	COMPUTER	CP	01/01/2005	01/01/05	SLMM	05 00	1,155.04	06/30/16	1,155.04	0.00	0.00	1,155.04
280241	COMPUTER	CP	01/01/2006	01/01/06	SLMM	05 00	1,155.04	06/30/16	1,155.04	0.00	0.00	1,155.04
280245	COMPUTER	CP	01/01/2005	01/01/05	SLMM	05 00	1,155.04	06/30/16	1,155.04	0.00	0.00	1,155.04
280247	COMPUTER	CP	01/01/2006	01/01/06	SLMM	05 00	1,155.04	06/30/16	1,155.04	0.00	0.00	1,155.04
280248	COMPUTER	CP	01/01/2006	01/01/06	SLMM	05 00	1,155.04	06/30/16	1,155.04	0.00	0.00	1,155.04
280249	COMPUTER	CP	01/01/2006	01/01/06	SLMM	05 00	1,155.04	06/30/16	1,155.04	0.00	0.00	1,155.04

Regional District No. 11
Depreciation Expense Report
As of June 30, 2017

Book = Financial
 FYE Month = June

Sys No	Description	Cl	Acq Date	In Svc Date	Depr Meth	Est Life	Acquired Value	Prior Thru	Prior Depreciation	Depreciation This Run	Current YTD Depreciation	Current Accum Depreciation
Site = PARISH HILL HIGH Class = CP												
280250	COMPUTER	CP	01/01/2006	01/01/06	SLMM	05 00	1,155.04	06/30/16	1,155.04	0.00	0.00	1,155.04
280253	COMPUTER	CP	01/01/2006	01/01/06	SLMM	05 00	1,155.04	06/30/16	1,155.04	0.00	0.00	1,155.04
280254	COMPUTER	CP	01/01/2006	01/01/06	SLMM	05 00	1,155.04	06/30/16	1,155.04	0.00	0.00	1,155.04
280255	COMPUTER	CP	01/01/2006	01/01/06	SLMM	05 00	1,155.04	06/30/16	1,155.04	0.00	0.00	1,155.04
280256	COMPUTER	CP	01/01/2006	01/01/06	SLMM	05 00	1,155.04	06/30/16	1,155.04	0.00	0.00	1,155.04
280257	COMPUTER	CP	01/01/2006	01/01/06	SLMM	05 00	1,155.04	06/30/16	1,155.04	0.00	0.00	1,155.04
280258	COMPUTER	CP	01/01/2003	01/01/03	SLMM	05 00	1,000.00	06/30/16	1,000.00	0.00	0.00	1,000.00
280259	COMPUTER	CP	01/01/2003	01/01/03	SLMM	05 00	1,000.00	06/30/16	1,000.00	0.00	0.00	1,000.00
280261	COMPUTER	CP	01/01/2003	01/01/03	SLMM	05 00	1,000.00	06/30/16	1,000.00	0.00	0.00	1,000.00
280262	COMPUTER	CP	01/01/2003	01/01/03	SLMM	05 00	1,000.00	06/30/16	1,000.00	0.00	0.00	1,000.00
280263	COMPUTER	CP	01/01/2003	01/01/03	SLMM	05 00	1,000.00	06/30/16	1,000.00	0.00	0.00	1,000.00
280264	COMPUTER	CP	01/01/2003	01/01/03	SLMM	05 00	1,000.00	06/30/16	1,000.00	0.00	0.00	1,000.00
280265	COMPUTER	CP	01/01/2005	01/01/05	SLMM	05 00	1,155.04	06/30/16	1,155.04	0.00	0.00	1,155.04
280282	COMPUTER	CP	01/01/2005	01/01/05	SLMM	05 00	1,155.04	06/30/16	1,155.04	0.00	0.00	1,155.04
280283	COMPUTER	CP	01/01/2005	01/01/05	SLMM	05 00	1,155.04	06/30/16	1,155.04	0.00	0.00	1,155.04
280290	COMPUTER	CP	01/01/2006	01/01/06	SLMM	05 00	1,155.04	06/30/16	1,155.04	0.00	0.00	1,155.04
280301	COMPUTER	CP	12/12/2008	12/12/08	SLMM	05 00	1,162.00	06/30/16	1,162.00	0.00	0.00	1,162.00
280086	COMPUTER - LAPTOP	CP	01/01/2002	01/01/02	SLMM	05 00	1,450.00	06/30/16	1,450.00	0.00	0.00	1,450.00
280333	COMPUTER - ZOH6 IM	CP	06/28/2012	06/21/12	SLMM	05 00	1,236.00	06/30/16	988.80	247.20	247.20	1,236.00
280334	COMPUTER - ZOH6 IM	CP	06/28/2012	06/21/12	SLMM	05 00	1,236.00	06/30/16	988.80	247.20	247.20	1,236.00
280335	COMPUTER - ZOH6 IM	CP	06/28/2012	06/21/12	SLMM	05 00	1,236.00	06/30/16	988.80	247.20	247.20	1,236.00
280336	COMPUTER - ZOH6 IM	CP	06/28/2012	06/21/12	SLMM	05 00	1,236.00	06/30/16	988.80	247.20	247.20	1,236.00
280337	COMPUTER - ZOH6 IM	CP	06/28/2012	06/21/12	SLMM	05 00	1,236.00	06/30/16	988.80	247.20	247.20	1,236.00
280338	COMPUTER - ZOH6 IM	CP	06/28/2012	06/21/12	SLMM	05 00	1,236.00	06/30/16	988.80	247.20	247.20	1,236.00
280339	COMPUTER - ZOH6 IM	CP	06/28/2012	06/21/12	SLMM	05 00	1,236.00	06/30/16	988.80	247.20	247.20	1,236.00
280340	COMPUTER - ZOH6 IM	CP	06/28/2012	06/21/12	SLMM	05 00	1,236.00	06/30/16	988.80	247.20	247.20	1,236.00
280341	COMPUTER - ZOH6 IM	CP	06/28/2012	06/21/12	SLMM	05 00	1,236.00	06/30/16	988.80	247.20	247.20	1,236.00
280342	COMPUTER - ZOH6 IM	CP	06/28/2012	06/21/12	SLMM	05 00	1,236.00	06/30/16	988.80	247.20	247.20	1,236.00
280314	COMPUTER, DELLE5	CP	09/30/2009	09/30/09	SLMM	05 00	1,046.35	06/30/16	1,046.35	0.00	0.00	1,046.35
280315	COMPUTER, DELLE5	CP	09/30/2009	09/30/09	SLMM	05 00	1,046.35	06/30/16	1,046.35	0.00	0.00	1,046.35
280316	COMPUTER, DELLE5	CP	09/30/2009	09/30/09	SLMM	05 00	1,046.35	06/30/16	1,046.35	0.00	0.00	1,046.35
280321	COMPUTER, DELLE5	CP	09/30/2009	09/30/09	SLMM	05 00	1,042.22	06/30/16	1,042.22	0.00	0.00	1,042.22
280393	COMPUTER, HP TV ST	CP	01/15/2015	01/15/15	SLMM	05 00	2,542.00	06/30/16	762.60	508.40	508.40	1,271.00

Regional District No. 11
 Depreciation Expense Report
 As of June 30, 2017

Book = Financial
 FYE Month = June

Sys No	Description	Cl	Acq Date	In Svc Date	Depr Meth	Est Life	Acquired Value	Prior Thru	Prior Accum Depreciation	Depreciation This Run	Current YTD Depreciation	Current Accum Depreciation
Site = PARISH HILL HIGH												
Class = CP												
280408	DELL POWEREDGE SE	CP	12/28/2015	12/28/15	SLMM	05 00	5,576.62	06/30/16	557.62	1,115.24	1,115.24	1,672.86
280072	FIBER OPTIC CONVERT	CP	01/01/1998	01/01/98	SLMM	05 00	1,359.00	06/30/16	1,359.00	0.00	0.00	1,359.00
280074	FIBER OPTIC CONVERT	CP	01/01/1998	01/01/98	SLMM	05 00	1,359.00	06/30/16	1,359.00	0.00	0.00	1,359.00
280092	FIREWALL	CP	01/01/2002	01/01/02	SLMM	05 00	1,930.00	06/30/16	1,930.00	0.00	0.00	1,930.00
280149	FIREWALL	CP	01/01/2006	01/01/06	SLMM	05 00	4,499.00	06/30/16	4,499.00	0.00	0.00	4,499.00
280063	LAPTOP	CP	01/01/2003	01/01/03	SLMM	05 00	1,193.00	06/30/16	1,193.00	0.00	0.00	1,193.00
280319	LAPTOP, DELL E5500	CP	09/30/2009	09/30/09	SLMM	05 00	1,009.42	06/30/16	1,009.42	0.00	0.00	1,009.42
280320	LAPTOP, DELL E5500	CP	09/30/2009	09/30/09	SLMM	05 00	1,009.42	06/30/16	1,009.42	0.00	0.00	1,009.42
280407	LATITUDE E550/5550 B	CP	10/15/2015	10/15/15	SLMM	05 00	1,189.12	06/30/16	178.37	237.82	237.82	416.19
280143	NETWORK SWITCH	CP	01/01/2006	01/01/06	SLMM	05 00	3,600.00	06/30/16	3,600.00	0.00	0.00	3,600.00
280110	NETWORK SWITCH - 2	CP	01/01/2003	01/01/03	SLMM	05 00	3,909.00	06/30/16	3,909.00	0.00	0.00	3,909.00
280144	NETWORK SWITCH - 2	CP	01/01/2003	01/01/03	SLMM	05 00	1,807.00	06/30/16	1,807.00	0.00	0.00	1,807.00
280083	PLOTTER	CP	01/01/1998	01/01/98	SLMM	05 00	2,426.00	06/30/16	2,426.00	0.00	0.00	2,426.00
280048	PLOTTER, XY	CP	01/01/1995	01/01/95	SLMM	05 00	3,150.00	06/30/16	3,150.00	0.00	0.00	3,150.00
280215	PRINTER	CP	01/01/2005	01/01/05	SLMM	05 00	2,190.00	06/30/16	2,190.00	0.00	0.00	2,190.00
280119	PRINTER - LASER - COL	CP	01/01/2003	01/01/03	SLMM	05 00	3,699.00	06/30/16	3,699.00	0.00	0.00	3,699.00
280435	PRINTER, FLASH FORG	CP	12/13/2016	12/13/16	SLMM	10 00	1,798.00	06/30/16	0.00	104.88	104.88	1,902.88
280394	PRINTER, HP DESIGNJ	CP	07/31/2014	07/31/14	SLMM	07 00	1,675.00	06/30/16	458.64	239.29	239.29	697.93
280240	PROJECTOR, DIGITAL	CP	01/01/2007	01/01/07	SLMM	05 00	1,650.00	06/30/16	1,650.00	0.00	0.00	1,650.00
280242	PROJECTOR, DIGITAL	CP	01/01/2007	01/01/07	SLMM	05 00	1,650.00	06/30/16	1,650.00	0.00	0.00	1,650.00
280073	ROUTER	CP	01/01/2000	01/01/00	SLMM	05 00	1,299.00	06/30/16	1,299.00	0.00	0.00	1,299.00
280108	ROUTER	CP	01/01/1998	01/01/98	SLMM	05 00	2,500.00	06/30/16	2,500.00	0.00	0.00	2,500.00
280115	ROUTER	CP	01/01/2003	01/01/03	SLMM	10 00	7,831.00	06/30/16	7,831.00	0.00	0.00	7,831.00
280148	ROUTER	CP	01/01/2006	01/01/06	SLMM	05 00	2,469.00	06/30/16	2,469.00	0.00	0.00	2,469.00
280324	SERVER & INSTALLATI	CP	01/26/2011	01/26/11	SLMM	07 00	10,543.00	06/30/16	8,158.26	1,506.14	1,506.14	9,664.40
280325	SMARTBOARD	CP	05/19/2011	05/19/11	SLMM	07 00	1,375.00	06/30/16	998.52	196.43	196.43	1,194.95
280391	SMARTBOARD	CP	12/29/2014	12/29/14	SLMM	10 00	6,367.00	06/30/16	955.05	636.70	636.70	1,591.75
280396	SMARTBOARD	CP	09/24/2014	09/24/14	SLMM	07 00	8,016.00	06/30/16	2,004.00	1,145.14	1,145.14	3,149.14
280397	SMARTBOARD	CP	12/29/2014	12/29/14	SLMM	07 00	6,292.00	06/30/16	1,348.29	898.86	898.86	2,247.15
280077	SWITCH STACK	CP	01/01/2004	01/01/04	SLMM	05 00	1,250.00	06/30/16	1,250.00	0.00	0.00	1,250.00
280246	SWITCH STACK, W/BU	CP	01/01/2004	01/01/04	SLMM	05 00	1,650.00	06/30/16	1,650.00	0.00	0.00	1,650.00
280140	WHITEBOARD - INTER	CP	01/01/2004	01/01/04	SLMM	10 00	1,599.00	06/30/16	1,599.00	0.00	0.00	1,599.00
280154	WHITEBOARD - INTER	CP	01/01/2004	01/01/04	SLMM	10 00	1,599.00	06/30/16	1,599.00	0.00	0.00	1,599.00

Regional District No. 11
Depreciation Expense Report
As of June 30, 2017

Book = Financial
 FYE Month = June

Sys No	Description	Cl	Acq Date	In Svc Date	Depr Meth	Est Life	Acquired Value	Prior Thru	Prior Accum Depreciation	Depreciation This Run	Current YTD Depreciation	Current Accum Depreciation	
Site = PARISH HILL HIGH													
<i>Class = CP</i>													
280163	WHITEBOARD - INTER	CP	01/01/2004	01/01/04	SLMM	10 00	1,599.00	06/30/16	1,599.00	0.00	0.00	1,599.00	
280167	WHITEBOARD - INTER	CP	01/01/2004	01/01/04	SLMM	10 00	1,599.00	06/30/16	1,599.00	0.00	0.00	1,599.00	
280178	WHITEBOARD - INTER	CP	01/01/2004	01/01/04	SLMM	10 00	1,599.00	06/30/16	1,599.00	0.00	0.00	1,599.00	
280260	WHITEBOARD - INTER	CP	01/01/2007	01/01/07	SLMM	05 00	3,850.00	06/30/16	3,850.00	0.00	0.00	3,850.00	
280292	WHITEBOARD - INTER	CP	01/01/2007	01/01/07	SLMM	05 00	3,850.00	06/30/16	3,850.00	0.00	0.00	3,850.00	
							258,792.97		226,308.99	28,046.49	9,060.90	235,369.89	
							(18,985.59)		(18,985.59)			(18,985.59)	
Less disposals and transfers													
							239,747.38		207,323.40	28,046.49	9,060.90	216,394.30	
Net Subtotal													
Count = 144													
<i>Class = EQ</i>													
280363	2KLD7 WATER COOLE	EQ	11/30/2012	11/30/12	SLMM	10 00	1,134.00	06/30/16	406.35	113.40	113.40	519.75	
280183	AIR CONDITIONER	EQ	01/01/2006	01/01/06	SLMM	10 00	1,795.00	06/30/16	1,795.00	0.00	0.00	1,795.00	
280398	BACH TR-200 TRUMPE	EQ	02/02/2016	02/02/16	SLMM	10 00	1,140.00	06/30/16	47.50	114.00	114.00	161.50	
280400	BACH TR-200 TRUMPE	EQ	02/02/2016	02/02/16	SLMM	10 00	1,140.00	06/30/16	47.50	114.00	114.00	161.50	
280166	BACKSTOP - BASEBAL	EQ	01/01/2005	01/01/05	SLMM	10 00	1,175.00	06/30/16	1,175.00	0.00	0.00	1,175.00	
280038	BAND SAW	EQ	01/01/1985	01/01/85	SLMM	10 00	2,959.00	06/30/16	2,959.00	0.00	0.00	2,959.00	
280395	BATTING TUNNELS	EQ	08/19/2014	08/19/14	SLMM	15 00	2,509.00	06/30/16	306.66	167.27	167.27	473.93	
280436	CALCULATOR KIT, GRA	EQ	03/07/2017	03/07/17	SLMM	10 00	1,303.20		0.00	43.44	43.44	43.44	
280351	CAMERA - PANASONIC	EQ	06/19/2012	06/19/12	SLMM	10 00	2,710.00	06/30/16	1,084.00	271.00	271.00	1,355.00	
280352	CAMERA - PANASONIC	EQ	06/19/2012	06/19/12	SLMM	10 00	2,710.00	06/30/16	1,084.00	271.00	271.00	1,355.00	
280343	CART - 100-505606 AM	EQ	01/27/2012	01/27/12	SLMM	10 00	1,143.00	06/30/16	504.83	114.30	114.30	619.13	
280344	CART - 100-505606 AM	EQ	01/27/2012	01/27/12	SLMM	10 00	1,143.00	06/30/16	504.83	114.30	114.30	619.13	
280428	CLARINET, JUPITER BA	EQ	10/14/2016	10/14/16	SLMM	10 00	1,540.00		0.00	115.50	115.50	115.50	
280437	CLAY MIXER, SHIMPOF	EQ	06/06/2017	06/06/17	SLMM	10 00	1,500.00		0.00	12.50	12.50	12.50	
280288	COMPRESSOR	EQ	01/01/1980	01/01/80	SLMM	10 00	1,630.00	06/30/16	1,630.00	0.00	0.00	1,630.00	
280289	COMPRESSOR	EQ	01/01/1980	01/01/80	SLMM	10 00	1,850.00	06/30/16	1,850.00	0.00	0.00	1,850.00	
280047	CONTROLLER - LIGH	EQ	01/01/1990	01/01/90	SLMM	07 00	1,104.00	06/30/16	1,104.00	0.00	0.00	1,104.00	
280403	D&K MINIKOTE LAMINA	EQ	01/27/2016	01/27/16	SLMM	10 00	1,372.74	06/30/16	57.20	137.27	137.27	194.47	
280126	DEFIBRILLATOR	EQ	01/01/2006	01/01/06	SLMM	10 00	4,000.00	06/30/16	4,000.00	0.00	0.00	4,000.00	
280361	DIRECTIONAL SIGNS	EQ	10/25/2012	10/25/12	SLMM	10 00	1,616.27	06/30/16	592.64	161.63	161.63	754.27	
280031	DISHWASHER - COMM	EQ	01/01/1993	01/01/93	SLMM	10 00	8,435.00	06/30/16	8,435.00	0.00	0.00	8,435.00	

Regional District No. 11
 Depreciation Expense Report
 As of June 30, 2017

Book = Financial
 FYE Month = June

Sys No	Description	Cl	Acq Date	In Svc Date	Depr Meth	Est Life	Acquired Value	Prior Thru	Prior Accum Depreciation	Depreciation This Run	Current YTD Depreciation	Current Accum Depreciation
Site = PARISH HILL HIGH Class = EQ												
280390	DISHWASHER [2014-	EQ	12/03/2014	12/03/14	SLMM	10 00	1,900.00	06/30/16	300.83	190.00	190.00	490.83
280037	DRILL PRESS	EQ	01/01/1985	01/01/85	SLMM	10 00	1,348.00	06/30/16	1,348.00	0.00	0.00	1,348.00
280051	DRUM SET - 5-PIECE	EQ	01/01/1990	01/01/90	SLMM	10 00	1,995.00	06/30/16	1,995.00	0.00	0.00	1,995.00
280358	DUKANE PROJECTOR	EQ	08/22/2012	08/22/12	SLMM	10 00	6,203.00	06/30/16	2,377.82	620.30	620.30	2,998.12
280291	DVR	EQ	01/01/2007	01/01/07	SLMM	10 00	1,099.00	06/30/16	1,044.05	54.95	54.95	1,099.00
280078	ENLARGER	EQ	01/01/1992	01/01/92	SLMM	10 00	1,308.00	06/30/16	1,308.00	0.00	0.00	1,308.00
280079	ENLARGER	EQ	01/01/1990	01/01/90	SLMM	10 00	1,198.00	06/30/16	1,198.00	0.00	0.00	1,198.00
280286	ENLARGER	EQ	01/01/1990	01/01/90	SLMM	10 00	1,250.00	06/30/16	1,250.00	0.00	0.00	1,250.00
280287	ENLARGER	EQ	01/01/1990	01/01/90	SLMM	10 00	1,180.00	06/30/16	1,180.00	0.00	0.00	1,180.00
280310	EUPHONIUM	EQ	12/21/2009	12/21/09	SLMM	20 00	1,175.00	06/30/16	381.88	58.75	58.75	440.63
280311	EUPHONIUM	EQ	12/21/2009	12/21/09	SLMM	20 00	1,175.00	06/30/16	381.88	58.75	58.75	440.63
280376	EUPHONIUM	EQ	08/08/2013	08/08/13	SLMM	15 00	2,014.00	06/30/16	391.62	134.27	134.27	525.89
280203	EXTRACTOR	EQ	01/01/2006	01/01/06	SLMM	10 00	3,995.00	06/30/16	3,995.00	0.00	0.00	3,995.00
280305	FLOOR COVER, 18OZ G	EQ	02/12/2009	02/12/09	SLMM	10 00	3,525.00	06/30/16	2,614.38	352.50	352.50	2,968.88
280121	FLOOR SCRUBBER	EQ	01/01/1996	01/01/96	SLMM	10 00	1,956.00	06/30/16	1,956.00	0.00	0.00	1,956.00
280202	FLOOR SCRUBBER	EQ	01/01/2006	01/01/06	SLMM	10 00	1,955.00	06/30/16	1,955.00	0.00	0.00	1,955.00
280204	FLOOR SCRUBBER	EQ	01/01/1999	01/01/99	SLMM	10 00	1,235.00	06/30/16	1,235.00	0.00	0.00	1,235.00
280021	FOOD CHOPPER	EQ	01/01/1980	01/01/80	SLMM	10 00	1,561.00	06/30/16	1,561.00	0.00	0.00	1,561.00
280052	FRENCH HORN	EQ	01/01/1990	01/01/90	SLMM	10 00	1,432.00	06/30/16	1,432.00	0.00	0.00	1,432.00
280053	FUME HOOD	EQ	01/01/2006	01/01/06	SLMM	10 00	6,750.00	06/30/16	6,750.00	0.00	0.00	6,750.00
280139	FUME HOOD	EQ	01/01/2006	01/01/06	SLMM	10 00	6,750.00	06/30/16	6,750.00	0.00	0.00	6,750.00
280050	FURNACE - METAL	EQ	01/01/1985	01/01/85	SLMM	10 00	2,185.00	06/30/16	2,185.00	0.00	0.00	2,185.00
280200	FURNACE - METAL	EQ	01/01/1998	01/01/98	SLMM	10 00	2,795.00	06/30/16	2,795.00	0.00	0.00	2,795.00
280412	HEARTSINE DEFIBRIL	EQ	10/30/2015	10/30/15	SLMM	10 00	1,174.75	06/30/16	78.32	117.48	117.48	195.80
280374	INTELLIGENT DEVICE C	EQ	04/28/2014	04/28/14	SLMM	10 00	2,981.50	06/30/16	645.99	298.15	298.15	944.14
280375	INTELLIGENT DEVICE C	EQ	04/28/2014	04/28/14	SLMM	10 00	2,981.50	06/30/16	645.99	298.15	298.15	944.14
280084	INTERCOM/PA SYSTE	EQ	01/01/1996	01/01/96	SLMM	10 00	4,059.00	06/30/16	4,059.00	0.00	0.00	4,059.00
280076	INTERCOM/PA SYSTE	EQ	01/01/1998	01/01/98	SLMM	10 00	7,100.00	06/30/16	7,100.00	0.00	0.00	7,100.00
280409	JAR INTELLIGENT DEVI	EQ	04/19/2016	04/19/16	SLMM	10 00	2,919.00	06/30/16	48.65	291.90	291.90	340.55
280195	KEYBOARD	EQ	01/01/2004	01/01/04	SLMM	10 00	1,275.00	06/30/16	1,275.00	0.00	0.00	1,275.00
280427	KEYBOARD, YAMAHA F	EQ	10/14/2016	10/14/16	SLMM	10 00	1,090.00	06/30/16	0.00	0.00	0.00	81.75
280032	KILN	EQ	01/01/1990	01/01/90	SLMM	10 00	1,366.00	06/30/16	1,366.00	0.00	0.00	1,366.00
280281	KILN, SMALL	EQ	01/01/2006	01/01/06	SLMM	10 00	1,800.00	06/30/16	1,800.00	0.00	0.00	1,800.00

Regional District No. 11
Depreciation Expense Report
As of June 30, 2017

Book = Financial
 FYE Month = June

Sys No	Description	Cl	Acq Date	In Svc Date	Depr Meth	Est Life	Acquired Value	Prior Thru	Prior Accum Depreciation	Depreciation This Run	Current YTD Depreciation	Current Accum Depreciation
Site = PARISH HILL HIGH												
Class = EQ												
280280	KILN,30"	EQ	01/01/2006	01/01/06	SLMM	10 00	3,250.00	06/30/16	3,250.00	0.00	0.00	3,250.00
280081	LAMINATOR - 27"	EQ	01/01/1998	01/01/98	SLMM	10 00	1,412.10	06/30/16	1,412.10	0.00	0.00	1,412.10
280040	LATHE - METAL	EQ	01/01/1980	01/01/80	SLMM	10 00	7,500.00	06/30/16	7,500.00	0.00	0.00	7,500.00
280041	LATHE - METAL	EQ	01/01/1980	01/01/80	SLMM	10 00	7,500.00	06/30/16	7,500.00	0.00	0.00	7,500.00
280300	LIGHT KIT, 3DP	EQ	09/04/2008	09/04/08	SLMM	10 00	1,519.63	06/30/16	1,190.36	151.96	151.96	1,342.32
280196	LIGHT TABLE	EQ	01/01/2006	01/01/06	SLMM	10 00	1,225.00	06/30/16	1,225.00	0.00	0.00	1,225.00
280054	LOUVERS FOR MAGIC,	EQ	01/01/2005	01/01/05	SLMM	10 00	6,477.00	06/30/16	6,477.00	0.00	0.00	6,477.00
280055	LOUVERS FOR MAGIC,	EQ	01/01/2005	01/01/05	SLMM	10 00	6,477.00	06/30/16	6,477.00	0.00	0.00	6,477.00
280056	MARIMBA	EQ	01/01/1990	01/01/90	SLMM	10 00	1,746.00	06/30/16	1,746.00	0.00	0.00	1,746.00
280044	METAL - SHEAR - SQU	EQ	01/01/1985	01/01/85	SLMM	10 00	1,359.00	06/30/16	1,359.00	0.00	0.00	1,359.00
280049	METAL TUBE BENDER	EQ	01/01/1980	01/01/80	SLMM	10 00	1,985.00	06/30/16	1,985.00	0.00	0.00	1,985.00
280045	MILLING MACHINE	EQ	01/01/2001	01/01/01	SLMM	10 00	8,800.00	06/30/16	8,800.00	0.00	0.00	8,800.00
280023	MIXER - 30-QUART	EQ	01/01/2001	01/01/01	SLMM	10 00	5,158.00	06/30/16	5,158.00	0.00	0.00	5,158.00
280075	MIXER - AUDIO - 16-CH	EQ	01/01/1999	01/01/99	SLMM	07 00	1,249.00	06/30/16	1,249.00	0.00	0.00	1,249.00
280388	MOBILE LAB	EQ	07/26/2013	07/26/13	SLMM	10 00	1,891.00	06/30/16	551.54	189.10	189.10	740.64
280273	MOWER, 60"	EQ	01/01/2005	01/01/05	SLMM	10 00	6,330.00	06/30/16	6,330.00	0.00	0.00	6,330.00
280277	MOWER, 72"	EQ	06/27/2006	06/27/06	SLMM	10 00	1,565.00	06/30/16	1,565.00	0.00	0.00	1,565.00
280024	OVEN - CONVECTION -	EQ	01/01/2001	01/01/01	SLMM	10 00	3,090.00	06/30/16	3,090.00	0.00	0.00	3,090.00
280025	OVEN, COMMERCIAL	EQ	01/01/2001	01/01/01	SLMM	10 00	3,090.00	06/30/16	3,090.00	0.00	0.00	3,090.00
280438	PIANO, DIGITAL F-140R	EQ	06/26/2017	06/26/17	SLMM	10 00	1,199.00		0.00	0.00	0.00	0.00
280243	PITCHING MACHINE	EQ	01/01/2006	01/01/06	SLMM	10 00	1,149.00	06/30/16	1,149.00	0.00	0.00	1,149.00
280244	PITCHING MACHINE	EQ	01/01/2006	01/01/06	SLMM	10 00	1,419.00	06/30/16	1,419.00	0.00	0.00	1,419.00
280034	PLANER	EQ	01/01/1980	01/01/80	SLMM	10 00	1,159.00	06/30/16	1,159.00	0.00	0.00	1,159.00
280035	PLANER, LG	EQ	01/01/1980	01/01/80	SLMM	10 00	1,159.00	06/30/16	1,159.00	0.00	0.00	1,159.00
280274	PLOW, HYDRAULIC, 70"	EQ	01/01/1990	01/01/90	SLMM	10 00	1,850.00	06/30/16	1,850.00	0.00	0.00	1,850.00
280085	PROJECTOR - LCD	EQ	01/01/2001	01/01/01	SLMM	07 00	2,200.00	06/30/16	2,200.00	0.00	0.00	2,200.00
280087	PROJECTOR - LCD	EQ	01/01/2002	01/01/02	SLMM	07 00	1,935.00	06/30/16	1,935.00	0.00	0.00	1,935.00
280090	PROJECTOR - LCD	EQ	01/01/1999	01/01/99	SLMM	07 00	2,909.00	06/30/16	2,909.00	0.00	0.00	2,909.00
280091	PROJECTOR - LCD	EQ	01/01/2003	01/01/03	SLMM	07 00	1,800.00	06/30/16	1,800.00	0.00	0.00	1,800.00
280107	PROJECTOR - LCD	EQ	01/01/2003	01/01/03	SLMM	07 00	1,800.00	06/30/16	1,800.00	0.00	0.00	1,800.00
280111	PROJECTOR - LCD	EQ	01/01/2002	01/01/02	SLMM	07 00	1,935.00	06/30/16	1,935.00	0.00	0.00	1,935.00
280112	PROJECTOR - LCD	EQ	01/01/2003	01/01/03	SLMM	07 00	1,800.00	06/30/16	1,800.00	0.00	0.00	1,800.00
280181	PROJECTOR - LCD	EQ	01/01/2003	01/01/03	SLMM	07 00	1,800.00	06/30/16	1,800.00	0.00	0.00	1,800.00

Regional District No. 11
 Depreciation Expense Report
 As of June 30, 2017

Book = Financial
 FYE Month = June

Sys No	Description	Cl	Acq Date	In Svc Date	Depr Meth	Est Life	Acquired Value	Prior Thru	Prior Accum Depreciation	Depreciation This Run	Current YTD Depreciation	Current Accum Depreciation
Site = PARISH HILL HIGH Class = EQ												
280182	PROJECTOR - LCD	EQ	01/01/2006	01/01/06	SLMM	07 00	1,199.00	06/30/16	1,199.00	0.00	0.00	1,199.00
280199	PROJECTOR - LCD	EQ	01/01/2003	01/01/03	SLMM	07 00	1,800.00	06/30/16	1,800.00	0.00	0.00	1,800.00
280088	REFRIGERATOR - 2-D	EQ	01/01/1995	01/01/95	SLMM	10 00	4,073.44	06/30/16	4,073.44	0.00	0.00	4,073.44
280187	REFRIGERATOR - COM	EQ	01/01/1995	01/01/95	SLMM	10 00	3,584.00	06/30/16	3,584.00	0.00	0.00	3,584.00
280275	SANDER	EQ	01/01/2002	01/01/02	SLMM	10 00	3,720.00	06/30/16	3,720.00	0.00	0.00	3,720.00
280033	SANDER - BELT & DISC	EQ	01/01/1980	01/01/80	SLMM	10 00	1,075.87	06/30/16	1,075.87	0.00	0.00	1,075.87
280197	SANDER - BELT & DISC	EQ	01/01/2006	01/01/06	SLMM	10 00	1,695.00	06/30/16	1,695.00	0.00	0.00	1,695.00
280039	SAW - BAND	EQ	01/01/1985	01/01/85	SLMM	10 00	2,959.00	06/30/16	2,959.00	0.00	0.00	2,959.00
280043	SAW - BAND - METAL	EQ	01/01/1985	01/01/85	SLMM	10 00	3,119.00	06/30/16	3,119.00	0.00	0.00	3,119.00
280080	SAW - RADIAL ARM	EQ	01/01/1980	01/01/80	SLMM	10 00	1,187.00	06/30/16	1,187.00	0.00	0.00	1,187.00
280036	SAW - TABLE	EQ	01/01/1977	01/01/77	SLMM	10 00	2,150.00	06/30/16	2,150.00	0.00	0.00	2,150.00
280429	SAX, YAMAHA ALTO	EQ	10/14/2016	10/14/16	SLMM	10 00	1,105.00		0.00	82.88	82.88	82.88
280431	SAX, YAMAHA BARITON	EQ	10/14/2016	10/14/16	SLMM	10 00	4,690.00		0.00	351.75	351.75	351.75
280430	SAX, YAMAHA TENOR	EQ	10/14/2016	10/14/16	SLMM	10 00	1,390.00		0.00	104.25	104.25	104.25
280354	SAXAPHONE - JUITE	EQ	11/15/2011	11/15/11	SLMM	10 00	1,356.00	06/30/16	632.80	135.60	135.60	768.40
280057	SAXOPHONE - BARIT	EQ	01/01/1990	01/01/90	SLMM	10 00	2,248.00	06/30/16	2,248.00	0.00	0.00	2,248.00
280058	SAXOPHONE - BARIT	EQ	01/01/1990	01/01/90	SLMM	10 00	1,427.00	06/30/16	1,427.00	0.00	0.00	1,427.00
280059	SAXOPHONE - BARIT	EQ	01/01/1990	01/01/90	SLMM	10 00	1,427.00	06/30/16	1,427.00	0.00	0.00	1,427.00
280060	SAXOPHONE - BARIT	EQ	01/01/1990	01/01/90	SLMM	10 00	6,464.00	06/30/16	6,464.00	0.00	0.00	6,464.00
280020	SCOREBOARD - BASK	EQ	01/01/1980	01/01/80	SLMM	10 00	11,675.00	06/30/16	11,675.00	0.00	0.00	11,675.00
280357	SERVER/NETWORKIN	EQ	08/22/2012	08/22/12	SLMM	07 00	11,014.69	06/30/16	6,031.86	1,573.53	1,573.53	7,605.39
280360	SET OF 4 TIMPANI	EQ	09/14/2012	09/14/12	SLMM	20 00	6,630.00	06/30/16	1,270.75	331.50	331.50	1,602.25
280082	SHREDDER	EQ	01/01/1994	01/01/94	SLMM	10 00	1,873.00	06/30/16	1,873.00	0.00	0.00	1,873.00
280022	SLICER	EQ	01/01/1980	01/01/80	SLMM	10 00	1,827.00	06/30/16	1,827.00	0.00	0.00	1,827.00
280347	SMART BOARD - 77"	EQ	06/26/2012	06/26/12	SLMM	10 00	4,436.00	06/30/16	1,774.40	443.60	443.60	2,218.00
280348	SMART BOARD - 77"	EQ	06/26/2012	06/26/12	SLMM	10 00	4,436.00	06/30/16	1,774.40	443.60	443.60	2,218.00
280349	SMART BOARD - 77"	EQ	06/26/2012	06/26/12	SLMM	10 00	4,436.00	06/30/16	1,774.40	443.60	443.60	2,218.00
280350	SMART BOARD - 77"	EQ	06/26/2012	06/26/12	SLMM	10 00	4,436.00	06/30/16	1,774.40	443.60	443.60	2,218.00
280362	SMART BOARD AND I	EQ	11/19/2012	11/19/12	SLMM	10 00	9,870.00	06/30/16	3,536.75	987.00	987.00	4,523.75
280368	SMART BOARD AND I	EQ	04/11/2013	04/11/13	SLMM	10 00	10,270.00	06/30/16	3,337.75	1,027.00	1,027.00	4,364.75
280364	SMART FADE2496, 96 C	EQ	12/05/2012	12/05/12	SLMM	10 00	1,497.00	06/30/16	536.43	149.70	149.70	686.13
280385	SMARTBOARD	EQ	10/31/2013	10/31/13	SLMM	10 00	4,098.50	06/30/16	1,092.93	409.85	409.85	1,502.78
280386	SMARTBOARD	EQ	10/31/2013	10/31/13	SLMM	10 00	4,098.50	06/30/16	1,092.93	409.85	409.85	1,502.78

Regional District No. 11
Depreciation Expense Report
As of June 30, 2017

Book = Financial
 FYE Month = June

Sys No	Description	Cl	Acq Date	In Svc Date	Depr Meth	Est Life	Acquired Value	Prior Thru	Prior Depreciation	Depreciation This Run	Current YTD Depreciation	Current Accum Depreciation	
Site = PARISH HILL HIGH													
Class = EQ													
280317	SMARTBOARD SYSTE	EQ	11/04/2009	11/04/09	SLMM	10 00	4,980.00	06/30/16	3,320.00	498.00	498.00	3,818.00	
280318	SMARTBOARD SYSTE	EQ	11/04/2009	11/04/09	SLMM	10 00	4,980.00	06/30/16	3,320.00	498.00	498.00	3,818.00	
280304	SOCCER GOAL	EQ	08/05/2008	08/05/08	SLMM	10 00	2,256.55	06/30/16	1,786.47	225.66	225.66	2,012.13	
280026	STEAM KETTLE - 30-G	EQ	01/01/2001	01/01/01	SLMM	10 00	2,358.00	06/30/16	2,358.00	0.00	0.00	2,358.00	
280028	STEAM KETTLE - 30-G	EQ	01/01/2001	01/01/01	SLMM	10 00	2,215.30	06/30/16	2,215.30	0.00	0.00	2,215.30	
280122	STEAM KETTLE - 30-G	EQ	01/01/2000	01/01/00	SLMM	10 00	6,000.00	06/30/16	6,000.00	0.00	0.00	6,000.00	
280029	STEAM OVENS	EQ	01/01/1970	01/01/70	SLMM	10 00	2,215.30	06/30/16	2,215.30	0.00	0.00	2,215.30	
280027	STEAMER, COMMERCIAL	EQ	01/01/1970	01/01/70	SLMM	10 00	2,358.00	06/30/16	2,358.00	0.00	0.00	2,358.00	
280306	STORAGE RACK FOR C	EQ	02/12/2009	02/12/09	SLMM	10 00	2,319.00	06/30/16	1,719.93	231.90	231.90	1,951.83	
280387	TABLE SAW W/ 52" FEEN	EQ	03/16/2014	03/16/14	SLMM	15 00	4,399.00	06/30/16	659.86	293.27	293.27	953.13	
280439	TABLE, PHENOLIC TOP	EQ	06/30/2017	06/30/17	SLMM	10 00	1,999.96		0.00	0.00	0.00	0.00	
280298	TELEPHONE SYSTEM	EQ	11/30/2008	11/30/08	SLMM	10 00	38,105.00	06/30/16	28,896.29	3,810.50	3,810.50	32,706.79	
280113	TIMPANI	EQ	01/01/1990	01/01/90	SLMM	10 00	1,383.00	06/30/16	1,383.00	0.00	0.00	1,383.00	
280114	TIMPANI	EQ	01/01/1990	01/01/90	SLMM	10 00	1,383.00	06/30/16	1,383.00	0.00	0.00	1,383.00	
280312	TUBA, 3/4	EQ	11/18/2009	11/18/09	SLMM	20 00	2,482.50	06/30/16	817.19	124.13	124.13	941.32	
280313	TUBA, 4/4	EQ	11/18/2009	11/18/09	SLMM	20 00	2,882.50	06/30/16	948.85	144.13	144.13	1,092.98	
280116	VCR - EDITING	EQ	01/01/1998	01/01/98	SLMM	07 00	2,960.00	06/30/16	2,960.00	0.00	0.00	2,960.00	
280117	VCR - EDITING	EQ	01/01/1998	01/01/98	SLMM	07 00	2,960.00	06/30/16	2,960.00	0.00	0.00	2,960.00	
280118	VCR - EDITING	EQ	01/01/1998	01/01/98	SLMM	07 00	2,960.00	06/30/16	2,960.00	0.00	0.00	2,960.00	
280381	VIDEO EQUIPMENT	EQ	05/19/2014	05/19/14	SLMM	10 00	78,089.00	06/30/16	16,268.54	7,808.90	7,808.90	24,077.44	
280198	WELDER - MIG	EQ	01/01/2005	01/01/05	SLMM	10 00	2,299.00	06/30/16	2,299.00	0.00	0.00	2,299.00	
280359	WELLNESS ROOM EQ	EQ	09/12/2012	09/12/12	SLMM	10 00	22,238.56	06/30/16	8,524.79	2,223.86	2,223.86	10,748.65	
280401	YAMAHA YAS200AS AL	EQ	02/02/2016	02/02/16	SLMM	10 00	1,040.00	06/30/16	43.33	104.00	104.00	147.33	
280402	YAMAHA YAS200AS AL	EQ	02/02/2016	02/02/16	SLMM	10 00	1,040.00	06/30/16	43.33	104.00	104.00	147.33	
280399	YAMAHA YTR 4335 TR	EQ	02/02/2016	02/02/16	SLMM	10 00	1,053.00	06/30/16	43.88	105.30	105.30	149.18	
							546,601.36		357,475.09	28,156.58	28,156.58	385,631.67	
							0.00		0.00			0.00	
Less disposals and transfers													
Count = 0													
Net Subtotal							546,601.36		357,475.09	28,156.58	28,156.58	385,631.67	
Count = 145													
Class = FF													
280367	30 X 96 FOLDING TABL	FF	03/22/2013	03/22/13	SLMM	10 00	2,259.40	06/30/16	734.31	225.94	225.94	960.25	

Regional District No. 11
 Depreciation Expense Report
 As of June 30, 2017

Book = Financial
 FYE Month = June

Sys No	Description	Cl	Acq Date	In Svc Date	Depr Meth	Est Life	Acquired Value	Prior Thru	Prior Accum Depreciation	Depreciation This Run	Current YTD Depreciation	Current Accum Depreciation
Site = PARISH HILL HIGH												
Class = FF												
280226	CABINET, SCIENCE TO	FF	01/01/1990	01/01/90	SLMM	10 00	1,850.00	06/30/16	1,850.00	0.00	0.00	1,850.00
280266	CLOSET, 7' X 4' WOOD\	FF	01/01/1990	01/01/90	SLMM	10 00	1,450.00	06/30/16	1,450.00	0.00	0.00	1,450.00
280131	FILE CABINET - FIREPF	FF	01/01/2006	01/01/06	SLMM	10 00	1,395.00	06/30/16	1,395.00	0.00	0.00	1,395.00
280365	LOCKERS	FF	12/19/2012	12/19/12	SLMM	20 00	8,958.00	06/30/16	1,567.65	447.90	447.90	2,015.55
280377	LOCKERS	FF	08/05/2013	08/05/13	SLMM	20 00	25,611.00	06/30/16	3,734.94	1,280.55	1,280.55	5,015.49
280389	LOCKERS [2014-2015]	FF	07/16/2014	07/16/14	SLMM	10 00	8,492.00	06/30/16	1,627.63	849.20	849.20	2,476.83
280392	LOCKERS [2014-2015]	FF	05/12/2015	05/12/15	SLMM	20 00	15,425.00	06/30/16	899.79	771.25	771.25	1,671.04
280046	PARALLEL BARS - UNE	FF	01/01/1996	01/01/96	SLMM	10 00	10,604.00	06/30/16	10,604.00	0.00	0.00	10,604.00
280355	RISER - 3 STEP SIGNAT	FF	06/21/2012	06/21/12	SLMM	10 00	2,742.00	06/30/16	1,096.80	274.20	274.20	1,371.00
280267	RISER, 3TIER ROLLING	FF	01/01/1996	01/01/96	SLMM	10 00	1,250.00	06/30/16	1,250.00	0.00	0.00	1,250.00
280268	RISER, 3TIER ROLLING	FF	01/01/1996	01/01/96	SLMM	10 00	1,250.00	06/30/16	1,250.00	0.00	0.00	1,250.00
280269	RISER, 3TIER ROLLING	FF	01/01/1996	01/01/96	SLMM	10 00	1,250.00	06/30/16	1,250.00	0.00	0.00	1,250.00
280089	RISERS - PORTABLE - 5	FF	01/01/1996	01/01/96	SLMM	10 00	3,600.00	06/30/16	3,600.00	0.00	0.00	3,600.00
280030	SINK - 8'	FF	01/01/1980	01/01/80	SLMM	10 00	1,089.00	06/30/16	1,089.00	0.00	0.00	1,089.00
280307	STEP RISER, SIGNATUF	FF	03/10/2010	03/10/10	SLMM	10 00	816.37	06/30/16	816.37	128.90	128.90	945.27
280308	STEP RISER, SIGNATUF	FF	03/10/2010	03/10/10	SLMM	10 00	1,289.00	06/30/16	816.37	128.90	128.90	945.27
280309	STEP RISER, SIGNATUF	FF	03/10/2010	03/10/10	SLMM	10 00	1,289.00	06/30/16	816.37	128.90	128.90	945.27
280413	TABLE W/BENCH, 60IN	FF	10/14/2016	10/14/16	SLMM	10 00	1,396.40		0.00	104.73	104.73	104.73
280414	TABLE W/BENCH, 60IN	FF	10/14/2016	10/14/16	SLMM	10 00	1,396.40		0.00	104.73	104.73	104.73
280415	TABLE W/BENCH, 60IN	FF	10/14/2016	10/14/16	SLMM	10 00	1,396.40		0.00	104.73	104.73	104.73
280416	TABLE W/BENCH, 60IN	FF	10/14/2016	10/14/16	SLMM	10 00	1,396.40		0.00	104.73	104.73	104.73
280417	TABLE W/BENCH, 60IN	FF	10/14/2016	10/14/16	SLMM	10 00	1,396.40		0.00	104.73	104.73	104.73
280418	TABLE W/BENCH, 60IN	FF	10/14/2016	10/14/16	SLMM	10 00	1,396.40		0.00	104.73	104.73	104.73
280419	TABLE W/BENCH, 60IN	FF	10/14/2016	10/14/16	SLMM	10 00	1,396.40		0.00	104.73	104.73	104.73
280420	TABLE W/BENCH, 60IN	FF	10/14/2016	10/14/16	SLMM	10 00	1,396.40		0.00	104.73	104.73	104.73
280421	TABLE W/BENCH, 60IN	FF	10/14/2016	10/14/16	SLMM	10 00	1,396.40		0.00	104.73	104.73	104.73
280422	TABLE W/BENCH, 60IN	FF	10/14/2016	10/14/16	SLMM	10 00	1,396.40		0.00	104.73	104.73	104.73
280423	TABLE W/BENCH, 60IN	FF	10/14/2016	10/14/16	SLMM	10 00	1,396.40		0.00	104.73	104.73	104.73
280424	TABLE W/BENCH, 60IN	FF	10/14/2016	10/14/16	SLMM	10 00	1,396.40		0.00	104.73	104.73	104.73
280425	TABLE W/BENCH, 60IN	FF	10/14/2016	10/14/16	SLMM	10 00	1,396.40		0.00	104.73	104.73	104.73
280426	TABLE W/BENCH, 60IN	FF	10/14/2016	10/14/16	SLMM	10 00	1,396.40		0.00	104.73	104.73	104.73
280432	TABLE, 12 X 29	FF	01/06/2017	01/06/17	SLMM	10 00	1,208.28		0.00	60.41	60.41	60.41
280433	TABLE, 12 X 29	FF	01/06/2017	01/06/17	SLMM	10 00	1,208.28		0.00	60.41	60.41	60.41

Regional District No. 11
Depreciation Expense Report
As of June 30, 2017

Book = Financial
 FYE Month = June

Sys No	Description	Cl	Acq Date	In Svc Date	Depr Meth	Est Life	Acquired Value	Prior Thru	Prior Accum Depreciation	Depreciation This Run	Current YTD Depreciation	Current Accum Depreciation
Site = PARISH HILL HIGH												
<i>Class = FF</i>												
280434	TABLE, 12 X 32	FF	01/06/2017	01/06/17	SLMM	10 00	1,320.28		0.00	66.01	66.01	66.01
280326	TABLE, SPLIT LEVEL 7	FF	04/14/2011	04/14/11	SLMM	20 00	2,680.00	06/30/16	703.50	134.00	134.00	837.50
							117,058.84		36,551.73	6,022.79	6,022.79	42,574.52
	Less disposals and transfers						0.00		0.00			0.00
	Count = 0											
	Net Subtotal						117,058.84		36,551.73	6,022.79	6,022.79	42,574.52
	Count = 36											
<i>Class = HE</i>												
280353	MOWER - JOHN DEER	HE	06/19/2012	06/19/12	SLMM	15 00	8,418.00	06/30/16	2,244.80	561.20	561.20	2,806.00
280276	TRACTOR W/ BUCKET	HE	06/27/2006	06/27/06	SLMM	20 00	23,160.00	06/30/16	11,580.00	1,158.00	1,158.00	12,738.00
280278	TRAILER, 8' X 4' DUWP	HE	01/01/1990	01/01/90	SLMM	20 00	2,350.00	06/30/16	2,350.00	0.00	0.00	2,350.00
280369	WINDSOR CHARIOT SC	HE	04/19/2013	04/19/13	SLMM	15 00	10,955.95	06/30/16	2,312.93	730.40	730.40	3,043.33
	Count = 4						44,883.95		18,487.73	2,449.60	2,449.60	20,937.33
	Less disposals and transfers						0.00		0.00			0.00
	Count = 0											
	Net Subtotal						44,883.95		18,487.73	2,449.60	2,449.60	20,937.33
	Count = 4											
Site = PARISH HILL HIGH												
	Less disposals and transfers						5,045,396.62		2,312,639.80	178,772.29	159,786.70	2,472,426.50
	Count = 16						(18,985.59)		(18,985.59)			(18,985.59)
	Net Subtotal						5,026,411.03		2,293,654.21	178,772.29	159,786.70	2,453,440.91
	Count = 358											
Grand Total												
	Less disposals and transfers						5,061,065.74		2,321,908.96	181,482.37	160,186.70	2,482,095.66
	Count = 18						(21,295.67)		(21,295.67)			(21,295.67)
	Net Grand Total						5,039,770.07		2,300,613.29	181,482.37	160,186.70	2,460,799.99
	Count = 366											

Regional District No. 11
Depreciation Expense Report
As of June 30, 2017

Book = Financial
 FYE Month = June

Sys No	Description	Cl	Acq Date	In Svc Date	Depr Meth	Est Life	Acquired Value	Prior Thru	Prior Accum Depreciation	Depreciation This Run	Current YTD Depreciation	Current Accum Depreciation
--------	-------------	----	----------	-------------	-----------	----------	----------------	------------	--------------------------	-----------------------	--------------------------	----------------------------

Report Assumptions

Calculation Assumptions:

Short Year: none
 Adjustment Convention: None

Group/Sorting Criteria:

Group = Active Assets
 Include Assets that meet the following conditions:
 Activity is currently A,D,F,J,K,L,M,N
 Sorted by: Site (with subtotals), Class (with subtotals), Description, System No, Extension

Regional District No. 11 Disposal Report

Book = Financial
FYE Month = June

Sys No	Desc	In Svc Cl Date	Disposal Date	D M	Acquired Value	Current Accum Depreciation	Net Proceeds	Gain/Loss Adjust Basis	Realized Gain (Loss)	G L
Disposal Date = 06/30/2011										
280000	COMPUTER	CP 01/01/02	06/30/11	A	\$ 1,000.00	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 0.00	Y
280001	COMPUTER	CP 01/01/02	06/30/11	A	1,000.00	1,000.00	0.00	0.00	0.00	Y
280002	COMPUTER	CP 01/01/02	06/30/11	A	1,000.00	1,000.00	0.00	0.00	0.00	Y
280003	COMPUTER	CP 01/01/03	06/30/11	A	1,000.00	1,000.00	0.00	0.00	0.00	Y
280004	COMPUTER	CP 01/01/03	06/30/11	A	1,000.00	1,000.00	0.00	0.00	0.00	Y
280005	COMPUTER	CP 01/01/03	06/30/11	A	1,000.00	1,000.00	0.00	0.00	0.00	Y
280006	COMPUTER	CP 01/01/03	06/30/11	A	1,000.00	1,000.00	0.00	0.00	0.00	Y
280007	COMPUTER	CP 01/01/03	06/30/11	A	1,000.00	1,000.00	0.00	0.00	0.00	Y
280008	COMPUTER	CP 01/01/03	06/30/11	A	1,000.00	1,000.00	0.00	0.00	0.00	Y
280009	LAPTOP	CP 01/01/03	06/30/11	A	1,000.00	1,000.00	0.00	0.00	0.00	Y
280010	COMPUTER	CP 01/01/03	06/30/11	A	1,000.00	1,000.00	0.00	0.00	0.00	Y
280011	COMPUTER	CP 01/01/03	06/30/11	A	1,000.00	1,000.00	0.00	0.00	0.00	Y
280012	COMPUTER	CP 01/01/02	06/30/11	A	1,000.00	1,000.00	0.00	0.00	0.00	Y
280013	COMPUTER	CP 01/01/03	06/30/11	A	1,000.00	1,000.00	0.00	0.00	0.00	Y
280014	COMPUTER	CP 01/01/02	06/30/11	A	1,100.00	1,100.00	0.00	0.00	0.00	Y
280015	COMPUTER	CP 01/01/03	06/30/11	A	1,000.00	1,000.00	0.00	0.00	0.00	Y
280016	COMPUTER	CP 01/01/02	06/30/11	A	1,100.00	1,100.00	0.00	0.00	0.00	Y
280017	COMPUTER	CP 01/01/03	06/30/11	A	1,000.00	1,000.00	0.00	0.00	0.00	Y
280018	COMPUTER	CP 01/01/02	06/30/11	A	1,100.00	1,100.00	0.00	0.00	0.00	Y
280019	COMPUTER - LAPTOP	CP 01/01/06	06/30/11	A	1,527.66	1,527.66	0.00	0.00	0.00	Y
					\$ 20,827.66	\$ 20,827.66	\$ 0.00	\$ 0.00	\$ 0.00	
					Count = 20					
Disposal Date = 09/01/2012										
280332	CIP - WELLNESS BUILD	BU 06/30/12	09/01/12	A	\$ 32,664.00	\$ 0.00	\$ 0.00	\$ 32,664.00	\$ (32,664.00)	Y
					\$ 32,664.00	\$ 0.00	\$ 0.00	\$ 32,664.00	\$ (32,664.00)	
					Count = 1					
Disposal Date = 12/31/2012										
280042	DRILL PRESS - 15"	EQ 01/01/85	12/31/12	S	\$ 1,348.00	\$ 1,348.00	\$ 0.00	\$ 0.00	\$ 0.00	Y
					\$ 1,348.00	\$ 1,348.00	\$ 0.00	\$ 0.00	\$ 0.00	
					Count = 1					
Disposal Date = 04/19/2013										

Regional District No. 11 Disposal Report

Book = Financial
FYE Month = June

Sys No	Desc	Cl	In Svc Date	Disposal Date	Disposal M	Acquired Value	Current Accum Depreciation	Net Proceeds	Gain/Loss Adjust Basis	Realized Gain (Loss)	G L
Disposal Date = 04/19/2013											
280132	FLOOR SCRUBBER	EQ	01/01/01	04/19/13	S	\$ 5,400.00	\$ 5,400.00	\$ 600.00	\$ 0.00	\$ 600.00	Y
280201	FLOOR SCRUBBER	EQ	01/01/06	04/19/13	S	2,635.00	1,932.33	700.00	702.67	(2.67)	Y
Disposal Date = 04/19/2013						\$ 8,035.00	\$ 7,332.33	\$ 1,300.00	\$ 702.67	\$ 597.33	
						Count = 2					

Disposal Date = 06/30/2013											
280100	COMPUTER	CP	01/01/06	06/30/13	S	\$ 1,167.23	\$ 1,167.23	\$ 0.00	\$ 0.00	\$ 0.00	Y
280104	COMPUTER	CP	01/01/06	06/30/13	S	1,167.23	1,167.23	0.00	0.00	0.00	Y
280109	NETWORK SWITCH - 2	CP	01/01/03	06/30/13	S	3,909.00	3,909.00	0.00	0.00	0.00	Y
280120	NETWORK SWITCH - 2	CP	01/01/03	06/30/13	S	3,909.00	3,909.00	0.00	0.00	0.00	Y
280123	COMPUTER	CP	01/01/03	06/30/13	S	1,000.00	1,000.00	0.00	0.00	0.00	Y
280142	NETWORK SWITCH	CP	01/01/06	06/30/13	S	2,900.00	2,900.00	0.00	0.00	0.00	Y
280150	COMPUTER SYSTEM - I	CP	01/01/06	06/30/13	S	3,499.00	3,499.00	0.00	0.00	0.00	Y
280151	COMPUTER SYSTEM - I	CP	01/01/06	06/30/13	S	3,499.00	3,499.00	0.00	0.00	0.00	Y
280152	COMPUTER SYSTEM - I	CP	01/01/06	06/30/13	S	3,499.00	3,499.00	0.00	0.00	0.00	Y
280153	COMPUTER - LAPTOP	CP	01/01/06	06/30/13	S	1,527.66	1,527.66	0.00	0.00	0.00	Y
280179	PRINTER - LASER	CP	01/01/05	06/30/13	S	1,049.00	1,049.00	0.00	0.00	0.00	Y
280180	WHITEBOARD - INTER	CP	01/01/04	06/30/13	S	1,999.00	1,899.05	0.00	0.00	0.00	Y
280189	COMPUTER	CP	01/01/06	06/30/13	S	1,299.95	1,299.95	0.00	0.00	0.00	Y
280190	COMPUTER	CP	01/01/06	06/30/13	S	1,299.95	1,299.95	0.00	0.00	0.00	Y
280191	COMPUTER	CP	01/01/06	06/30/13	S	1,299.95	1,299.95	0.00	0.00	0.00	Y
280193	COMPUTER	CP	01/01/06	06/30/13	S	1,299.95	1,299.95	0.00	0.00	0.00	Y
280194	COMPUTER	CP	01/01/06	06/30/13	S	1,299.95	1,299.95	0.00	0.00	0.00	Y
280212	SERVER	CP	01/01/06	06/30/13	S	2,100.00	2,100.00	0.00	0.00	0.00	Y
280213	SERVER	CP	01/01/06	06/30/13	S	2,460.00	2,460.00	0.00	0.00	0.00	Y
280229	SERVER	CP	01/01/06	06/30/13	S	2,630.00	2,630.00	0.00	0.00	0.00	Y
280270	COMPUTER	CP	01/01/07	06/30/13	S	1,250.00	1,250.00	0.00	0.00	0.00	Y
280279	COMPUTER	CP	01/01/07	06/30/13	S	1,250.00	1,250.00	0.00	0.00	0.00	Y
280293	PROJECTOR, CLOSEU	CP	01/01/07	06/30/13	S	5,599.00	5,599.00	0.00	0.00	0.00	Y
Disposal Date = 06/30/2013						\$ 50,913.87	\$ 50,813.92	\$ 0.00	\$ 0.00	\$ 0.00	
						Count = 23					

Disposal Date = 06/20/2014											
280146	COMPUTER - LAPTOP	CP	01/01/06	06/20/14	A	\$ 1,527.66	\$ 1,527.66	\$ 0.00	\$ 0.00	\$ 0.00	Y

**Regional District No. 11
Disposal Report**

Book = Financial
FYE Month = June

Sys No	Desc	Cl	In Svc Date	Disposal Date	D M	Acquired Value	Current Accum Depreciation	Net Proceeds	Gain/Loss Adjust Basis	Realized Gain (Loss)	G L
Disposal Date = 06/20/2014											
						\$ 1,527.66	\$ 1,527.66	\$ 0.00	\$ 0.00	\$ 0.00	
Count = 1											
Disposal Date = 06/30/2014											
280067	COMPUTER	CP	01/01/05	06/30/14	A	\$ 1,155.04	\$ 1,155.04	\$ 0.00	\$ 0.00	\$ 0.00	Y
280068	COMPUTER	CP	01/01/05	06/30/14	A	1,155.04	1,155.04	0.00	0.00	0.00	Y
280069	COMPUTER	CP	01/01/05	06/30/14	A	1,155.04	1,155.04	0.00	0.00	0.00	Y
280145	COMPUTER - LAPTOP	CP	01/01/06	06/30/14	A	1,527.66	1,527.66	0.00	0.00	0.00	Y
280147	COMPUTER - LAPTOP	CP	01/01/06	06/30/14	A	1,527.66	1,527.66	0.00	0.00	0.00	Y
280251	COMPUTER	CP	01/01/06	06/30/14	A	1,155.04	1,155.04	0.00	0.00	0.00	Y
280252	COMPUTER	CP	01/01/06	06/30/14	A	1,155.04	1,155.04	0.00	0.00	0.00	Y
						\$ 8,830.52	\$ 8,830.52	\$ 0.00	\$ 0.00	\$ 0.00	
Count = 7											

Disposal Date = 06/30/2017											
280094	COMPUTER	CP	01/01/06	06/30/17	A	\$ 1,167.23	\$ 1,167.23	\$ 0.00	\$ 0.00	\$ 0.00	Y
280095	COMPUTER	CP	01/01/06	06/30/17	A	1,167.23	1,167.23	0.00	0.00	0.00	Y
280096	COMPUTER	CP	01/01/06	06/30/17	A	1,167.23	1,167.23	0.00	0.00	0.00	Y
280097	COMPUTER	CP	01/01/06	06/30/17	A	-1,167.23	1,167.23	0.00	0.00	0.00	Y
280098	COMPUTER	CP	01/01/06	06/30/17	A	1,167.23	1,167.23	0.00	0.00	0.00	Y
280140	WHITEBOARD - INTER	CP	01/01/04	06/30/17	A	1,599.00	1,599.00	0.00	0.00	0.00	Y
280155	COMPUTER	CP	01/01/06	06/30/17	A	1,155.05	1,155.05	0.00	0.00	0.00	Y
280156	COMPUTER	CP	01/01/06	06/30/17	A	1,155.05	1,155.05	0.00	0.00	0.00	Y
280157	COMPUTER	CP	01/01/06	06/30/17	A	1,155.05	1,155.05	0.00	0.00	0.00	Y
280159	COMPUTER	CP	01/01/06	06/30/17	A	1,155.05	1,155.05	0.00	0.00	0.00	Y
280256	COMPUTER	CP	01/01/06	06/30/17	A	1,155.04	1,155.04	0.00	0.00	0.00	Y
280257	COMPUTER	CP	01/01/06	06/30/17	S	1,155.04	1,155.04	0.00	0.00	0.00	Y
280265	COMPUTER	CP	01/01/05	06/30/17	A	1,155.04	1,155.04	0.00	0.00	0.00	Y
280271	COMPUTER	CP	01/01/05	06/30/17	A	1,155.04	1,155.04	0.00	0.00	0.00	Y
280272	COMPUTER	CP	01/01/05	06/30/17	A	1,155.04	1,155.04	0.00	0.00	0.00	Y
280282	COMPUTER	CP	01/01/05	06/30/17	A	1,155.04	1,155.04	0.00	0.00	0.00	Y
280283	COMPUTER	CP	01/01/05	06/30/17	S	1,155.04	1,155.04	0.00	0.00	0.00	Y
280290	COMPUTER	CP	01/01/06	06/30/17	A	1,155.04	1,155.04	0.00	0.00	0.00	Y
						\$ 21,295.67	\$ 21,295.67	\$ 0.00	\$ 0.00	\$ 0.00	
Count = 18											

Regional District No. 11 Disposal Report

Book = Financial
FYE Month = June

Sys No	Desc	Cl	In Svc Date	Disposal Date	D M	Acquired Value	Current Accum Depreciation	Net Proceeds	Gain/Loss Adjust Basis	Realized Gain (Loss)	G L
--------	------	----	-------------	---------------	-----	----------------	----------------------------	--------------	------------------------	----------------------	-----

Grand Total \$ 145,442.38 \$ 111,975.76 \$ 1,300.00 \$ 33,366.67 \$ (32,066.67)

Count = 73

	Gains	Losses	Net
Recognized	\$ 600.00	\$ (32,666.67)	\$ (32,066.67)
Not Recognized	0.00	0.00	0.00
Deferred	0.00	0.00	0.00
Total	\$ 600.00	\$ (32,666.67)	\$ (32,066.67)

Report Assumptions

Calculation Assumptions:

Adjustment Convention: None

Group/Sorting Criteria:

Group = Active Assets

Include Assets that meet the following conditions:

Activity is currently A,D,F,J,K,L,M,N

Sorted by: Disposal Date (with subtotals), System No, Extension

Regional District No. 11 File Listing Report

Book = Financial
FYE Month = June

Site	Sys No	Prior Sys No	Description	Vendor/ Mfg	User Field 2	Mfg Serial No	Acquired Value
			= <no value>				
DISTRICT OFFICE	280230	280364	COMPUTER				\$ 1,155.04
DISTRICT OFFICE	280232	280366	COMPUTER				1,155.04
DISTRICT OFFICE	280271	280405	COMPUTER				1,155.04
DISTRICT OFFICE	280272	280406	COMPUTER				1,155.04
DISTRICT OFFICE	280231	280365	FILE, 4DWR FIREPROOF				1,850.00
DISTRICT OFFICE	280328		FILE, 4DWR FIREPROOF				1,999.99
DISTRICT OFFICE	280329		FILE, 4DWR FIREPROOF				1,999.99
DISTRICT OFFICE	280330		FILE, 4DWR FIREPROOF				1,999.99
DISTRICT OFFICE	280331		FILE, 4DWR FIREPROOF				1,999.99
DISTRICT OFFICE	280106	280217	PRINTER - LASER				1,199.00
PARISH HILL HIGH	280363	313007	2KLD7 WATER COOLER	GRAINGER			1,134.00
PARISH HILL HIGH	280367	313011	30 X 96 FOLDING TABLE	C & H DISTRIBUTORS			2,259.40
PARISH HILL HIGH	280183	280316	AIR-CONDITIONER				1,795.00
PARISH HILL HIGH	280299	280451	AIR CONDITIONING				16,500.00
PARISH HILL HIGH	280398		BACH TR-200 TRUMPET				1,140.00
PARISH HILL HIGH	280400		BACH TR-200 TRUMPET				1,140.00
PARISH HILL HIGH	280166	280299	BACKSTOP - BASEBALL				1,175.00
PARISH HILL HIGH	280303	280455	BACKUP SYSTEM & LICENSING				4,596.01
PARISH HILL HIGH	280038	280018	BAND SAW				2,959.00
PARISH HILL HIGH	280302	280454	BATTERY BACKUP				3,094.51
PARISH HILL HIGH	280295	280447	BUILDINGS				2,074,599.00
PARISH HILL HIGH	280296	280448	BUILDINGS - IMPROVEMENTS AND RENOVA				1,037,524.00
PARISH HILL HIGH	280226	280360	CABINET, SCIENCE TOP				1,850.00
PARISH HILL HIGH	280436		CALCULATOR KIT, GRAPHING TI-84PLCE				1,303.20
PARISH HILL HIGH	280351		CAMERA - PANASONIC SECURITY				2,710.00
PARISH HILL HIGH	280352		CAMERA - PANASONIC SECURITY				2,710.00
PARISH HILL HIGH	280284	280418	CAMERA, TV				1,260.00
PARISH HILL HIGH	280285	280419	CAMERA, TV				1,260.00
PARISH HILL HIGH	280343		CART - 100-505606 AMD ATI VIDEO				1,143.00
PARISH HILL HIGH	280344		CART - 100-505606 AMD ATI VIDEO				1,143.00
PARISH HILL HIGH	280332		CIP - WELLNESS BUILDING				32,664.00
PARISH HILL HIGH	280428		CLARINET, JUPITER BASS				1,540.00
PARISH HILL HIGH	280437		CLAY MIXER, SHIMPO PUB MILL NRA -03				1,500.00
PARISH HILL HIGH	280266	280400	CLOSET, 7' X 4' WOOD W/TRAYS				1,450.00
PARISH HILL HIGH	280288	280422	COMPRESSOR				1,630.00

Regional District No. 11
File Listing Report

Book = Financial
FYE Month = June

Site	Sys No	Prior Sys No	Description	Vendor/ Mfg	User Field 2	Mfg Serial No	Acquired Value
= <no value>							
PARISH HILL HIGH	280289	280423	COMPRESSOR				1,850.00
PARISH HILL HIGH	280000	280089	COMPUTER			DIS	1,000.00
PARISH HILL HIGH	280001	280091	COMPUTER			DIS	1,000.00
PARISH HILL HIGH	280002	280094	COMPUTER			DIS	1,000.00
PARISH HILL HIGH	280003	280103	COMPUTER			DIS	1,000.00
PARISH HILL HIGH	280004	280105	COMPUTER			DIS	1,000.00
PARISH HILL HIGH	280005	280107	COMPUTER			DIS	1,000.00
PARISH HILL HIGH	280006	280109	COMPUTER			DIS	1,000.00
PARISH HILL HIGH	280007	280110	COMPUTER			DIS	1,000.00
PARISH HILL HIGH	280008	280112	COMPUTER			DIS	1,000.00
PARISH HILL HIGH	280010	280122	COMPUTER			DIS	1,000.00
PARISH HILL HIGH	280011	280123	COMPUTER			DIS	1,000.00
PARISH HILL HIGH	280012	280164	COMPUTER			DIS	1,000.00
PARISH HILL HIGH	280013	280170	COMPUTER			DIS	1,000.00
PARISH HILL HIGH	280014	280171	COMPUTER			DIS	1,100.00
PARISH HILL HIGH	280015	280172	COMPUTER			DIS	1,000.00
PARISH HILL HIGH	280016	280175	COMPUTER			DIS	1,000.00
PARISH HILL HIGH	280017	280191	COMPUTER			DIS	1,000.00
PARISH HILL HIGH	280018	280232	COMPUTER			DIS	1,000.00
PARISH HILL HIGH	280061	280086	COMPUTER			DIS	1,000.00
PARISH HILL HIGH	280062	280095	COMPUTER			DIS	1,000.00
PARISH HILL HIGH	280064	280117	COMPUTER			DIS	2,112.00
PARISH HILL HIGH	280065	280118	COMPUTER			DIS	1,299.95
PARISH HILL HIGH	280066	280124	COMPUTER			DIS	1,155.04
PARISH HILL HIGH	280067	280125	COMPUTER			DIS	1,155.04
PARISH HILL HIGH	280068	280126	COMPUTER			DIS	1,155.04
PARISH HILL HIGH	280069	280127	COMPUTER			DIS	1,155.04
PARISH HILL HIGH	280070	280128	COMPUTER			DIS	1,155.04
PARISH HILL HIGH	280071	280129	COMPUTER			DIS	1,155.04
PARISH HILL HIGH	280093	280202	COMPUTER			DIS	1,000.00
PARISH HILL HIGH	280094	280204	COMPUTER			DIS	1,167.23
PARISH HILL HIGH	280095	280205	COMPUTER			DIS	1,167.23
PARISH HILL HIGH	280096	280206	COMPUTER			DIS	1,167.23
PARISH HILL HIGH	280097	280207	COMPUTER			DIS	1,167.23
PARISH HILL HIGH	280098	280208	COMPUTER			DIS	1,167.23

Regional District No. 11
File Listing Report

Book = Financial
FYE Month = June

Site	Sys No	Prior Sys No	Description	Vendor/ Mfg	User Field 2	Mfg Serial No	Acquired Value
= <no values>							
PARISH HILL HIGH	280099	280209	COMPUTER				1,167.23
PARISH HILL HIGH	280100	280210	COMPUTER				1,167.23
PARISH HILL HIGH	280101	280211	COMPUTER				1,167.23
PARISH HILL HIGH	280102	280212	COMPUTER				1,167.23
PARISH HILL HIGH	280103	280213	COMPUTER				1,167.23
PARISH HILL HIGH	280104	280214	COMPUTER				1,167.23
PARISH HILL HIGH	280105	280215	COMPUTER				1,167.23
PARISH HILL HIGH	280123	280235	COMPUTER				1,000.00
PARISH HILL HIGH	280124	280256	COMPUTER				1,000.00
PARISH HILL HIGH	280125	280257	COMPUTER				1,000.00
PARISH HILL HIGH	280127	280259	COMPUTER				1,155.04
PARISH HILL HIGH	280128	280260	COMPUTER				1,155.04
PARISH HILL HIGH	280129	280261	COMPUTER				1,155.04
PARISH HILL HIGH	280130	280262	COMPUTER				1,155.04
PARISH HILL HIGH	280133	280265	COMPUTER				1,155.04
PARISH HILL HIGH	280134	280266	COMPUTER				1,155.04
PARISH HILL HIGH	280135	280267	COMPUTER				1,155.04
PARISH HILL HIGH	280136	280268	COMPUTER				1,155.04
PARISH HILL HIGH	280137	280269	COMPUTER				1,155.04
PARISH HILL HIGH	280138	280270	COMPUTER				1,155.04
PARISH HILL HIGH	280141	280273	COMPUTER				1,155.04
PARISH HILL HIGH	280155	280288	COMPUTER				1,155.05
PARISH HILL HIGH	280156	280289	COMPUTER				1,155.05
PARISH HILL HIGH	280157	280290	COMPUTER				1,155.05
PARISH HILL HIGH	280158	280291	COMPUTER				1,155.04
PARISH HILL HIGH	280159	280292	COMPUTER				1,155.05
PARISH HILL HIGH	280160	280293	COMPUTER				1,155.05
PARISH HILL HIGH	280161	280294	COMPUTER				1,155.05
PARISH HILL HIGH	280162	280295	COMPUTER				1,155.05
PARISH HILL HIGH	280164	280297	COMPUTER				1,155.04
PARISH HILL HIGH	280165	280298	COMPUTER				1,155.04
PARISH HILL HIGH	280168	280301	COMPUTER				1,155.04
PARISH HILL HIGH	280169	280302	COMPUTER				1,155.04
PARISH HILL HIGH	280170	280303	COMPUTER				1,155.04
PARISH HILL HIGH	280171	280304	COMPUTER				1,155.04

Regional District No. 11 File Listing Report

Book = Financial
FYE Month = June

Site	Sys No	Prior Sys No	Description	Vendor/ Mfg	User Field 2	Mfg Serial No	Acquired Value
= <no value>							
PARISH HILL HIGH	280172	280305	COMPUTER				1,155.04
PARISH HILL HIGH	280173	280306	COMPUTER				1,155.04
PARISH HILL HIGH	280174	280307	COMPUTER				1,155.04
PARISH HILL HIGH	280175	280308	COMPUTER				1,155.04
PARISH HILL HIGH	280176	280309	COMPUTER				1,155.04
PARISH HILL HIGH	280177	280310	COMPUTER				1,155.04
PARISH HILL HIGH	280184	280317	COMPUTER				1,155.05
PARISH HILL HIGH	280185	280318	COMPUTER				1,155.05
PARISH HILL HIGH	280186	280319	COMPUTER				1,155.05
PARISH HILL HIGH	280188	280321	COMPUTER				1,299.95
PARISH HILL HIGH	280189	280322	COMPUTER				1,299.95
PARISH HILL HIGH	280190	280323	COMPUTER				1,299.95
PARISH HILL HIGH	280191	280324	COMPUTER				1,299.95
PARISH HILL HIGH	280192	280325	COMPUTER				1,299.95
PARISH HILL HIGH	280193	280326	COMPUTER				1,299.95
PARISH HILL HIGH	280194	280327	COMPUTER				1,299.95
PARISH HILL HIGH	280205	280338	COMPUTER				1,155.04
PARISH HILL HIGH	280206	280339	COMPUTER				1,000.00
PARISH HILL HIGH	280207	280340	COMPUTER				1,155.04
PARISH HILL HIGH	280208	280342	COMPUTER				1,155.04
PARISH HILL HIGH	280209	280343	COMPUTER				1,155.04
PARISH HILL HIGH	280210	280344	COMPUTER				1,155.04
PARISH HILL HIGH	280211	280345	COMPUTER				1,155.04
PARISH HILL HIGH	280214	280348	COMPUTER				1,155.04
PARISH HILL HIGH	280216	280350	COMPUTER				1,155.04
PARISH HILL HIGH	280217	280351	COMPUTER				1,155.04
PARISH HILL HIGH	280218	280352	COMPUTER				1,155.04
PARISH HILL HIGH	280219	280353	COMPUTER				1,155.04
PARISH HILL HIGH	280220	280354	COMPUTER				1,000.00
PARISH HILL HIGH	280221	280355	COMPUTER				1,000.00
PARISH HILL HIGH	280222	280356	COMPUTER				1,000.00
PARISH HILL HIGH	280223	280357	COMPUTER				1,000.00
PARISH HILL HIGH	280224	280358	COMPUTER				1,000.00
PARISH HILL HIGH	280225	280359	COMPUTER				1,000.00
PARISH HILL HIGH	280227	280361	COMPUTER				1,000.00

Regional District No. 11 File Listing Report

Book = Financial
FYE Month = June

Site	Sys No	Prior Sys No	Description	Vendor/ Mfg	User Field 2	Mfg Serial No	Acquired Value
= <no value>							
PARISH HILL HIGH	280228	280362	COMPUTER				1,155.04
PARISH HILL HIGH	280234	280368	COMPUTER				1,155.04
PARISH HILL HIGH	280235	280369	COMPUTER				1,155.04
PARISH HILL HIGH	280236	280370	COMPUTER				1,000.00
PARISH HILL HIGH	280237	280371	COMPUTER				1,155.04
PARISH HILL HIGH	280238	280372	COMPUTER				1,155.04
PARISH HILL HIGH	280239	280373	COMPUTER				1,155.04
PARISH HILL HIGH	280241	280375	COMPUTER				1,155.04
PARISH HILL HIGH	280245	280379	COMPUTER				1,155.04
PARISH HILL HIGH	280247	280381	COMPUTER				1,155.04
PARISH HILL HIGH	280248	280382	COMPUTER				1,155.04
PARISH HILL HIGH	280249	280383	COMPUTER				1,155.04
PARISH HILL HIGH	280250	280384	COMPUTER				1,155.04
PARISH HILL HIGH	280251	280385	COMPUTER				1,155.04
PARISH HILL HIGH	280252	280386	COMPUTER				1,155.04
PARISH HILL HIGH	280253	280387	COMPUTER				1,155.04
PARISH HILL HIGH	280254	280388	COMPUTER				1,155.04
PARISH HILL HIGH	280255	280389	COMPUTER				1,155.04
PARISH HILL HIGH	280256	280390	COMPUTER				1,155.04
PARISH HILL HIGH	280257	280391	COMPUTER				1,155.04
PARISH HILL HIGH	280258	280392	COMPUTER				1,000.00
PARISH HILL HIGH	280259	280393	COMPUTER				1,000.00
PARISH HILL HIGH	280261	280395	COMPUTER				1,000.00
PARISH HILL HIGH	280262	280396	COMPUTER				1,000.00
PARISH HILL HIGH	280263	280397	COMPUTER				1,000.00
PARISH HILL HIGH	280264	280398	COMPUTER				1,000.00
PARISH HILL HIGH	280265	280399	COMPUTER				1,155.04
PARISH HILL HIGH	280270	280404	COMPUTER				1,250.00
PARISH HILL HIGH	280279	280413	COMPUTER				1,250.00
PARISH HILL HIGH	280282	280416	COMPUTER				1,155.04
PARISH HILL HIGH	280283	280417	COMPUTER				1,155.04
PARISH HILL HIGH	280290	280424	COMPUTER				1,155.04
PARISH HILL HIGH	280301	280453	COMPUTER				1,155.04
PARISH HILL HIGH	280019	280280	COMPUTER - LAPTOP			DIS	1,162.00
PARISH HILL HIGH	280086	280190	COMPUTER - LAPTOP				1,527.66
							1,450.00

Regional District No. 11
File Listing Report

Book = Financial
FYE Month = June

Site	Sys No	Prior Sys No	Description	Vendor/ Mfg	User Field 2	Mfg Serial No	Acquired Value
= <no value>							
PARISH HILL HIGH	280145	280277	COMPUTER - LAPTOP				1,527.66
PARISH HILL HIGH	280146	280278	COMPUTER - LAPTOP				1,527.66
PARISH HILL HIGH	280147	280279	COMPUTER - LAPTOP				1,527.66
PARISH HILL HIGH	280153	280286	COMPUTER - LAPTOP				1,527.66
PARISH HILL HIGH	280333		COMPUTER - ZOH6 IMAC				1,236.00
PARISH HILL HIGH	280334		COMPUTER - ZOH6 IMAC				1,236.00
PARISH HILL HIGH	280335		COMPUTER - ZOH6 IMAC				1,236.00
PARISH HILL HIGH	280336		COMPUTER - ZOH6 IMAC				1,236.00
PARISH HILL HIGH	280337		COMPUTER - ZOH6 IMAC				1,236.00
PARISH HILL HIGH	280338		COMPUTER - ZOH6 IMAC				1,236.00
PARISH HILL HIGH	280339		COMPUTER - ZOH6 IMAC				1,236.00
PARISH HILL HIGH	280340		COMPUTER - ZOH6 IMAC				1,236.00
PARISH HILL HIGH	280341		COMPUTER - ZOH6 IMAC				1,236.00
PARISH HILL HIGH	280342		COMPUTER - ZOH6 IMAC				1,236.00
PARISH HILL HIGH	280150	280283	COMPUTER SYSTEM - FILE SERVER				3,499.00
PARISH HILL HIGH	280151	280284	COMPUTER SYSTEM - FILE SERVER				3,499.00
PARISH HILL HIGH	280152	280285	COMPUTER SYSTEM - FILE SERVER				3,499.00
PARISH HILL HIGH	280314	280512	COMPUTER, DELL E5500				1,046.35
PARISH HILL HIGH	280315	280513	COMPUTER, DELL E5500				1,046.35
PARISH HILL HIGH	280316	280514	COMPUTER, DELL E5500				1,046.35
PARISH HILL HIGH	280321	280519	COMPUTER, DELL E5500				1,042.22
PARISH HILL HIGH	280047	280029	CONTROLLER - LIGHTING BOARD				1,104.00
PARISH HILL HIGH	280403		D&K MINIKOTE LAMINATING MACHINE				1,372.74
PARISH HILL HIGH	280126	280258	DEFIBRILLATOR				4,000.00
PARISH HILL HIGH	280408		DELL POWEREDGE SERVER				5,576.21
PARISH HILL HIGH	280361	313005	DIRECTIONAL SIGNS	EMEDCO			1,616.27
PARISH HILL HIGH	280031	280011	DISHWASHER - COMMERCIAL W/14' DISHT				8,435.00
PARISH HILL HIGH	280037	280017	DRILL PRESS				1,348.00
PARISH HILL HIGH	280042	280023	DRILL PRESS - 15"				1,348.00
PARISH HILL HIGH	280051	280053	DRUM SET - 5-PIECE				1,995.00
PARISH HILL HIGH	280358	313002	DUKANE PROJECTOR	RNB			6,203.00
PARISH HILL HIGH	280291	280425	DVR				1,099.00
PARISH HILL HIGH	280078	280136	ENLARGER				1,308.00
PARISH HILL HIGH	280079	280137	ENLARGER				1,198.00
PARISH HILL HIGH	280286	280420	ENLARGER				1,250.00

Regional District No. 11 File Listing Report

Book = Financial
FYE Month = June

Site	Sys No	Prior Sys No	Description	Vendor/ Mfg	User Field 2	Mfg Serial No	Acquired Value
= <no value>							
PARISH HILL HIGH	280287	280421	ENLARGER				1,180.00
PARISH HILL HIGH	280404		EPSON BRIGHTLIGHT PROJECTOR				1,799.00
PARISH HILL HIGH	280405		EPSON BRIGHTLIGHT PROJECTOR				1,799.00
PARISH HILL HIGH	280406		EPSON BRIGHTLIGHT PROJECTOR				1,799.00
PARISH HILL HIGH	280310	280508	EUPHONIUM				1,175.00
PARISH HILL HIGH	280311	280509	EUPHONIUM				1,175.00
PARISH HILL HIGH	280376	301092	EUPHONIUM	YAMAHA	YEP-3215		2,014.00
PARISH HILL HIGH	280203	280336	EXTRACTOR				3,995.00
PARISH HILL HIGH	280072	280130	FIBER OPTIC CONVERTER				1,359.00
PARISH HILL HIGH	280074	280132	FIBER OPTIC CONVERTER				1,359.00
PARISH HILL HIGH	280378	301094	FIBER OPTIC INSTALL	CHARTER			31,911.00
PARISH HILL HIGH	280131	280263	FILE CABINET - FIREPROOF -4-DRAWER				1,395.00
PARISH HILL HIGH	280092	280200	FIREWALL				1,930.00
PARISH HILL HIGH	280149	280282	FIREWALL				4,499.00
PARISH HILL HIGH	280305	280457	FLOOR COVER, 18OZ GREEN				3,525.00
PARISH HILL HIGH	280121	280233	FLOOR SCRUBBER				1,956.00
PARISH HILL HIGH	280132	280264	FLOOR SCRUBBER				5,400.00
PARISH HILL HIGH	280201	280334	FLOOR SCRUBBER				2,635.00
PARISH HILL HIGH	280202	280335	FLOOR SCRUBBER				1,955.00
PARISH HILL HIGH	280204	280337	FLOOR SCRUBBER				1,235.00
PARISH HILL HIGH	280021	280001	FOOD CHOPPER				1,561.00
PARISH HILL HIGH	280052	280054	FRENCH HORN				1,432.00
PARISH HILL HIGH	280379	301095	FRONT ENTRY GLASS DOORS	DANIELSON GLASS			4,600.00
PARISH HILL HIGH	280380	301096	FRONT ENTRY GLASS DOORS	DANIELSON GLASS			9,600.00
PARISH HILL HIGH	280053	280055	FUME HOOD				6,750.00
PARISH HILL HIGH	280139	280271	FUME HOOD				6,750.00
PARISH HILL HIGH	280050	280032	FURNACE - METAL				2,185.00
PARISH HILL HIGH	280200	280333	FURNACE - METAL				2,795.00
PARISH HILL HIGH	280297	280449	GYMNASIUM FLOOR REPLACEMENT				293,000.00
PARISH HILL HIGH	280412		HEARTSINE DEFIBRILLATOR				1,174.75
PARISH HILL HIGH	280374	301090	INTELLIGENT DEVICE CART	WHALLEY	JAR 30		2,981.50
PARISH HILL HIGH	280375	301091	INTELLIGENT DEVICE CART				2,981.50
PARISH HILL HIGH	280064	280145	INTERCOMPA SYSTEM				4,059.00
PARISH HILL HIGH	280076	280134	INTERCOMPA SYSTEM W/ AMPLIFIER & CD				7,100.00
PARISH HILL HIGH	280384	301100	IP NETWORK	NVS			8,235.00

Regional District No. 11

File Listing Report

Book = Financial
 FYE Month = June

Site	Sys No	Prior Sys No	Description	Vendor/ Mfg	User Field 2	Mfg Serial No	Acquired Value
	= <no value>						
PARISH HILL HIGH	280409		JAR INTELLIGENT DEVICE CART				2,919.00
PARISH HILL HIGH	280195	280328	KEYBOARD				1,275.00
PARISH HILL HIGH	280427		KEYBOARD, YAMAHA HD 200				1,090.00
PARISH HILL HIGH	280032	280012	KILN				1,366.00
PARISH HILL HIGH	280281	280415	KILN, SMALL				1,800.00
PARISH HILL HIGH	280280	280414	KILN,30"				3,250.00
PARISH HILL HIGH	280081	280140	LAMINATOR - 27"				1,412.10
PARISH HILL HIGH	280009	280120	LAPTOP			DIS	1,000.00
PARISH HILL HIGH	280063	280096	LAPTOP				1,193.00
PARISH HILL HIGH	280319	280517	LAPTOP, DELL E5500				1,009.42
PARISH HILL HIGH	280320	280518	LAPTOP, DELL E5500				1,009.42
PARISH HILL HIGH	280040	280021	LATHE - METAL				7,500.00
PARISH HILL HIGH	280041	280022	LATHE - METAL				7,500.00
PARISH HILL HIGH	280407		LATITUDE E550/5550 BTX LAPTOP COMPUTER				1,189.12
PARISH HILL HIGH	280300	280452	LIGHT KIT, 3DP				1,519.63
PARISH HILL HIGH	280196	280329	LIGHT TABLE				1,225.00
PARISH HILL HIGH	280365	313009	LOCKERS				8,958.00
PARISH HILL HIGH	280377	301093	LOCKERS	CENTAR			25,611.00
PARISH HILL HIGH	280054	280056	LOUVERS FOR MAGIC AIRE UVS				6,477.00
PARISH HILL HIGH	280055	280057	LOUVERS FOR MAGIC AIRE UVS				6,477.00
PARISH HILL HIGH	280056	280058	MARIMBA				1,746.00
PARISH HILL HIGH	280044	280025	METAL - SHEAR - SQUARING				1,359.00
PARISH HILL HIGH	280049	280031	METAL TUBE BENDER				1,985.00
PARISH HILL HIGH	280045	280027	MILLING MACHINE				8,800.00
PARISH HILL HIGH	280023	280003	MIXER - 30-QUART				5,158.00
PARISH HILL HIGH	280075	280133	MIXER - AUDIO - 16-CHANNEL				1,249.00
PARISH HILL HIGH	280327	280527	MIXER, 24 CHANNEL				3,299.00
PARISH HILL HIGH	280388	301104	MOBILE LAB				1,891.00
PARISH HILL HIGH	280294	280446	MODULAR BUILDING	SCHOOLSIN	DIV 4352K ADA		316,000.00
PARISH HILL HIGH	280353		MOWER - JOHN DEERE				8,418.00
PARISH HILL HIGH	280273	280407	MOWER, 60"				6,330.00
PARISH HILL HIGH	280277	280411	MOWER, 72"				1,565.00
PARISH HILL HIGH	280142	280274	NETWORK SWITCH				2,900.00
PARISH HILL HIGH	280143	280275	NETWORK SWITCH				3,600.00
PARISH HILL HIGH	280109	280220	NETWORK SWITCH - 24-PORT				3,909.00

Regional District No. 11
File Listing Report

Book = Financial
FYE Month = June

Site	Sys No	Prior Sys No	Description	Vendor/ Mfg	User Field 2	Mfg Serial No	Acquired Value
	= <no value>						
PARISH HILL HIGH	280110	280221	NETWORK SWITCH - 24-PORT				3,909.00
PARISH HILL HIGH	280120	280231	NETWORK SWITCH - 24-PORT				3,909.00
PARISH HILL HIGH	280144	280276	NETWORK SWITCH - 24-PORT				1,807.00
PARISH HILL HIGH	280024	280004	OVEN - CONVECTION - DOUBLE				3,090.00
PARISH HILL HIGH	280025	280005	OVEN, COMMERCIAL				3,090.00
PARISH HILL HIGH	280046	280028	PARALLEL BARS - UNEVEN				10,604.00
PARISH HILL HIGH	280356	313000	PAVING COMPLETION	P WILLIS			87,990.00
PARISH HILL HIGH	280371	313000	PAVING COMPLETION	P WILLIS			13,580.00
PARISH HILL HIGH	280373		PAVING COMPLETION				13,580.00
PARISH HILL HIGH	280438		PIANO, DIGITAL F-140RCBHE				1,189.00
PARISH HILL HIGH	280243	280377	PITCHING MACHINE				1,149.00
PARISH HILL HIGH	280244	280378	PITCHING MACHINE				1,419.00
PARISH HILL HIGH	280034	280014	PLANNER				1,159.00
PARISH HILL HIGH	280035	280015	PLANNER, LG				1,159.00
PARISH HILL HIGH	280083	280144	PLOTTER				2,426.00
PARISH HILL HIGH	280048	280030	PLOTTER, XY				3,150.00
PARISH HILL HIGH	280274	280408	PLOW, HYDRAULIC, 70"				1,850.00
PARISH HILL HIGH	280215	280349	PRINTER				2,190.00
PARISH HILL HIGH	280179	280312	PRINTER - LASER				1,049.00
PARISH HILL HIGH	280119	280230	PRINTER - LASER - COLOR				3,699.00
PARISH HILL HIGH	280435		PRINTER, FLASH FORGE 3D				1,798.00
PARISH HILL HIGH	280233	280367	PROJECTOR				1,450.00
PARISH HILL HIGH	280345		PROJECTOR - 3D OPTIMA ULTRA				1,882.00
PARISH HILL HIGH	280085	280146	PROJECTOR - LCD				2,200.00
PARISH HILL HIGH	280087	280193	PROJECTOR - LCD				1,935.00
PARISH HILL HIGH	280090	280196	PROJECTOR - LCD				2,909.00
PARISH HILL HIGH	280091	280198	PROJECTOR - LCD				1,800.00
PARISH HILL HIGH	280107	280218	PROJECTOR - LCD				1,800.00
PARISH HILL HIGH	280111	280222	PROJECTOR - LCD				1,935.00
PARISH HILL HIGH	280112	280223	PROJECTOR - LCD				1,800.00
PARISH HILL HIGH	280181	280314	PROJECTOR - LCD				1,800.00
PARISH HILL HIGH	280182	280315	PROJECTOR - LCD				1,199.00
PARISH HILL HIGH	280199	280332	PROJECTOR - LCD				1,800.00
PARISH HILL HIGH	280346		PROJECTOR - SMART KIT				2,330.00
PARISH HILL HIGH	280293	280445	PROJECTOR, CLOSEUP				5,599.00

Regional District No. 11
File Listing Report

Book = Financial
FYE Month = June

Site	Sys No	Prior Sys No	Description	Vendor/ Mfg	User Field 2	Mfg Serial No	Acquired Value
= <no value>							
PARISH HILL HIGH	280240	280374	PROJECTOR, DIGITAL				1,650.00
PARISH HILL HIGH	280242	280376	PROJECTOR, DIGITAL				1,650.00
PARISH HILL HIGH	280410		REBUILD SEPTIC SYSTEM				29,700.00
PARISH HILL HIGH	280088	280194	REFRIGERATOR - 2-DOOR				4,073.44
PARISH HILL HIGH	280187	280320	REFRIGERATOR - COMMERCIAL				3,584.00
PARISH HILL HIGH	280322	280522	REMODEL FAMILY AND CONSUMER ROOM				11,802.00
PARISH HILL HIGH	280355		RISER - 3 STEP SIGNATURE				2,742.00
PARISH HILL HIGH	280267	280401	RISER, 3TIER ROLLING				1,250.00
PARISH HILL HIGH	280268	280402	RISER, 3TIER ROLLING				1,250.00
PARISH HILL HIGH	280269	280403	RISER, 3TIER ROLLING				1,250.00
PARISH HILL HIGH	280089	280195	RISERS - PORTABLE - 5' X 3-ROWS - 4				3,600.00
PARISH HILL HIGH	280073	280131	ROUTER				1,299.00
PARISH HILL HIGH	280108	280219	ROUTER				2,500.00
PARISH HILL HIGH	280115	280226	ROUTER				7,831.00
PARISH HILL HIGH	280148	280281	ROUTER				2,469.00
PARISH HILL HIGH	280275	280409	SANDER				3,720.00
PARISH HILL HIGH	280033	280013	SANDER - BELT & DISC				1,075.87
PARISH HILL HIGH	280197	280330	SANDER - BELT & DISC				1,695.00
PARISH HILL HIGH	280039	280019	SAW - BAND				2,959.00
PARISH HILL HIGH	280043	280024	SAW - BAND - METAL				3,119.00
PARISH HILL HIGH	280080	280138	SAW - RADIAL ARM				1,187.00
PARISH HILL HIGH	280036	280016	SAW - TABLE				2,150.00
PARISH HILL HIGH	280429		SAX, YAMAHA ALTO				1,105.00
PARISH HILL HIGH	280431		SAX, YAMAHA BARITONE				4,690.00
PARISH HILL HIGH	280430		SAX, YAMAHA TENOR				1,390.00
PARISH HILL HIGH	280354		SAXAPHONE - JUPITER				1,356.00
PARISH HILL HIGH	280057	280060	SAXOPHONE - BARITONE				2,248.00
PARISH HILL HIGH	280058	280061	SAXOPHONE - BARITONE				1,427.00
PARISH HILL HIGH	280059	280062	SAXOPHONE - BARITONE				1,427.00
PARISH HILL HIGH	280060	280063	SAXOPHONE - BARITONE				6,464.00
PARISH HILL HIGH	280020	280000	SCOREBOARD - BASKETBALL				11,675.00
PARISH HILL HIGH	280382	301098	SECURITY ACCESS CONTROLL SYSTEM	VENTURE			6,902.00
PARISH HILL HIGH	280383	301099	SECURITY ACCESS CONTROLL SYSTEM	VENTURE			17,708.00
PARISH HILL HIGH	280323	280523	SECURITY SYSTEM				36,780.00
PARISH HILL HIGH	280366	313010	SECURITY SYSTEM	VENTURE COMMUNICA			11,690.00

Regional District No. 11
File Listing Report

Book = Financial
FYE Month = June

Site	Sys No	Prior Sys No	Description	Vendor/ Mfg	User Field 2	Mfg Serial No	Acquired Value
= <no value>							
PARISH HILL HIGH	280370	313014	SECURITY SYSTEM	VENTURE COMMUNICA			11,953.00
PARISH HILL HIGH	280212	280346	SERVER				2,100.00
PARISH HILL HIGH	280213	280347	SERVER				2,460.00
PARISH HILL HIGH	280229	280363	SERVER				2,630.00
PARISH HILL HIGH	280324	280524	SERVER & INSTALLATION				10,543.00
PARISH HILL HIGH	280357	313001	SERVER/NETWORK/INSTALLATION	COUGHLIN			11,014.69
PARISH HILL HIGH	280360	313004	SET OF 4 TIMPANI	GERRYS MUSIC			6,630.00
PARISH HILL HIGH	280082	280142	SHREDDER				1,873.00
PARISH HILL HIGH	280030	280010	SINK - 8'				1,089.00
PARISH HILL HIGH	280022	280002	SLICER				1,827.00
PARISH HILL HIGH	280347		SMART BOARD - 77"				4,436.00
PARISH HILL HIGH	280348		SMART BOARD - 77"				4,436.00
PARISH HILL HIGH	280349		SMART BOARD - 77"				4,436.00
PARISH HILL HIGH	280350		SMART BOARD - 77"				4,436.00
PARISH HILL HIGH	280362	313006	SMART BOARD AND INSTALLATION	RNB			9,870.00
PARISH HILL HIGH	280368	313012	SMART BOARD AND INSTALLATION	RNB			10,270.00
PARISH HILL HIGH	280364	313008	SMART FADE2496, 96 CHANNEL CONSOLE	ALSS			1,497.00
PARISH HILL HIGH	280325	280525	SMARTBOARD				1,375.00
PARISH HILL HIGH	280385	301101	SMARTBOARD				4,098.50
PARISH HILL HIGH	280386	301102	SMARTBOARD	SMARTBOARD			4,098.50
PARISH HILL HIGH	280317	280515	SMARTBOARD SYSTEM WITH PROJECTOR,				4,980.00
PARISH HILL HIGH	280318	280516	SMARTBOARD SYSTEM WITH PROJECTOR,				4,980.00
PARISH HILL HIGH	280304	280456	SOCCER GOAL				2,256.55
PARISH HILL HIGH	280026	280006	STEAM KETTLE - 30-GALLON				2,358.00
PARISH HILL HIGH	280028	280008	STEAM KETTLE - 30-GALLON				2,215.30
PARISH HILL HIGH	280122	280234	STEAM KETTLE - 30-GALLON				6,000.00
PARISH HILL HIGH	280029	280009	STEAM OVENS				2,215.30
PARISH HILL HIGH	280027	280007	STEAMER, COMMERCIAL				2,358.00
PARISH HILL HIGH	280307	280505	STEP RISER, SIGNATURE				1,289.00
PARISH HILL HIGH	280308	280506	STEP RISER, SIGNATURE				1,289.00
PARISH HILL HIGH	280309	280507	STEP RISER, SIGNATURE				1,289.00
PARISH HILL HIGH	280306	280458	STORAGE RACK FOR GYM FLOOR COVER				2,319.00
PARISH HILL HIGH	280077	280135	SWITCH STACK				1,250.00
PARISH HILL HIGH	280246	280380	SWITCH STACK, W/ BU POWER				1,650.00
PARISH HILL HIGH	280387	301103	TABLE SAW W/ 52" FENCE SYSTEM	WOODCRAFT			4,399.00

Regional District No. 11 File Listing Report

Book = Financial
FYE Month = June

Site	Sys No	Prior Sys No	Description	Vendor/ Mfg	User Field 2	Mfg Serial No	Acquired Value
			= <no value>				
PARISH HILL HIGH	280413		TABLE W/ BENCH, 60IN ROUND				1,396.40
PARISH HILL HIGH	280414		TABLE W/ BENCH, 60IN ROUND				1,396.40
PARISH HILL HIGH	280415		TABLE W/ BENCH, 60IN ROUND				1,396.40
PARISH HILL HIGH	280416		TABLE W/ BENCH, 60IN ROUND				1,396.40
PARISH HILL HIGH	280417		TABLE W/ BENCH, 60IN ROUND				1,396.40
PARISH HILL HIGH	280418		TABLE W/ BENCH, 60IN ROUND				1,396.40
PARISH HILL HIGH	280419		TABLE W/ BENCH, 60IN ROUND				1,396.40
PARISH HILL HIGH	280420		TABLE W/ BENCH, 60IN ROUND				1,396.40
PARISH HILL HIGH	280421		TABLE W/ BENCH, 60IN ROUND				1,396.40
PARISH HILL HIGH	280422		TABLE W/ BENCH, 60IN ROUND				1,396.40
PARISH HILL HIGH	280423		TABLE W/ BENCH, 60IN ROUND				1,396.40
PARISH HILL HIGH	280424		TABLE W/ BENCH, 60IN ROUND				1,396.40
PARISH HILL HIGH	280425		TABLE W/ BENCH, 60IN ROUND				1,396.40
PARISH HILL HIGH	280426		TABLE W/ BENCH, 60IN ROUND				1,396.40
PARISH HILL HIGH	280432		TABLE, 12 X 29				1,208.28
PARISH HILL HIGH	280433		TABLE, 12 X 29				1,208.28
PARISH HILL HIGH	280434		TABLE, 12 X 32				1,320.28
PARISH HILL HIGH	280439		TABLE, PHENOLIC TOP 24 X 60 SCIENCE PSLT2460				1,999.96
PARISH HILL HIGH	280326	280526	TABLE, SPLIT LEVEL 72" TRAINING				2,680.00
PARISH HILL HIGH	280298	280450	TELEPHONE SYSTEM				38,105.00
PARISH HILL HIGH	280113	280224	TIMPANI				1,383.00
PARISH HILL HIGH	280114	280225	TIMPANI				1,383.00
PARISH HILL HIGH	280276	280410	TRACTOR W/ BUCKET 300CX				23,160.00
PARISH HILL HIGH	280278	280412	TRAILER, 8' X 4' DUWP				2,350.00
PARISH HILL HIGH	280312	280510	TUBA, 3/4				2,482.50
PARISH HILL HIGH	280313	280511	TUBA, 4/4				2,882.50
PARISH HILL HIGH	280116	280227	VCR - EDITING				2,960.00
PARISH HILL HIGH	280117	280228	VCR - EDITING				2,960.00
PARISH HILL HIGH	280118	280229	VCR - EDITING				2,960.00
PARISH HILL HIGH	280381	301097	VIDEO EQUIPMENT				78,089.00
PARISH HILL HIGH	280411		WATER TANK				8,503.50
PARISH HILL HIGH	280198	280331	WELDER - MIG				2,299.00
PARISH HILL HIGH	280372		WELLNESS BUILDING				32,664.00
PARISH HILL HIGH	280359	313003	WELLNESS ROOM EQUIPMENT				22,238.56
PARISH HILL HIGH	280140	280272	WHITEBOARD - INTERACTIVE				1,599.00

Regional District No. 11
File Listing Report

Book = Financial
FYE Month = June

Site	Sys No	Prior Sys No	Description	Vendor/ Mfg	User Field 2	Mfg Serial No	Acquired Value
= <no value>							
PARISH HILL HIGH	280154	280287	WHITEBOARD - INTERACTIVE				1,599.00
PARISH HILL HIGH	280163	280296	WHITEBOARD - INTERACTIVE				1,599.00
PARISH HILL HIGH	280167	280300	WHITEBOARD - INTERACTIVE				1,599.00
PARISH HILL HIGH	280178	280311	WHITEBOARD - INTERACTIVE				1,599.00
PARISH HILL HIGH	280180	280313	WHITEBOARD - INTERACTIVE				1,999.00
PARISH HILL HIGH	280260	280394	WHITEBOARD - INTERACTIVE				3,850.00
PARISH HILL HIGH	280292	280444	WHITEBOARD - INTERACTIVE				3,850.00
PARISH HILL HIGH	280369	313013	WINDSOR CHARIOT SCRUBBER	ALLSTON SUPPLY			10,955.95
PARISH HILL HIGH	280401		YAMAHA YAS200AS ALTO SAXOPHONE				1,040.00
PARISH HILL HIGH	280402		YAMAHA YAS200AS ALTO SAXOPHONE				1,040.00
PARISH HILL HIGH	280399		YAMAHA YTR 4335 TRUMPET				1,053.00
							\$ 5,145,574.45
							= <no value>
							Count = 431

Regional District No. 11
File Listing Report

Book = Financial
FYE Month = June

Site	Sys No	Prior Sys No	Description	Vendor/ Mfg	User Field 2	Mfg Serial No	Acquired Value
= PARISH HILL HIGH							
PARISH HILL HIGH	280395		BATTING TUNNELS				\$ 2,509.00
PARISH HILL HIGH	280393		COMPUTER, HP TV STUDIO	HOBART/ADAMS			2,542.00
PARISH HILL HIGH	280390		DISHWASHER [2014-2015]	SALISBURY IND			1,900.00
PARISH HILL HIGH	280389		LOCKERS [2014-2015]	CENTAR			8,492.00
PARISH HILL HIGH	280392		LOCKERS [2014-2015]	HP			15,425.00
PARISH HILL HIGH	280394		PRINTER, HP DESIGNJET		T520		1,675.00
PARISH HILL HIGH	280391		SMARTBOARD	CT BUSINESS SYST			6,367.00
PARISH HILL HIGH	280396		SMARTBOARD	CT BUSINESS SYST			8,016.00
PARISH HILL HIGH	280397		SMARTBOARD	CT BUSINESS SYST			6,292.00
							<u>\$ 53,218.00</u>
= PARISH HILL HIGH							Count = 9

Grand Total \$ 5,198,792.45
Count = 440

Report Assumptions

Calculation Assumptions:
Not applicable to this report

Group/Sorting Criteria:
Group = All FAS Assets
Include Assets that meet the following conditions:
All FAS Assets
Sorted by: (with subtotals), Site, Description, System No, Extension

Regional District No. 11 Net Book Value Report

Book = Financial
FYE Month = June

Sys No	Prior Sys No	In Svc Date	Depr Meth	Rem Life	Depreciable Basis	(+) Salvage Value	Thru Date	(-) Current Accum Depreciation	(=) Net Book Value	Pct Dep
Site = DISTRICT OFFICE										
<i>Class = CP</i>										
280230	280364	01/01/05	SLMM	00 00	\$ 1,155.04	\$ 0.00	06/30/17	\$ 1,155.04	\$ 0.00	100.00%
280232	280366	01/01/05	SLMM	00 00	1,155.04	0.00	06/30/17	1,155.04	0.00	100.00%
280271	280405	01/01/05	SLMM	00 00	1,155.04	0.00	06/30/17	1,155.04	0.00	100.00%
280272	280406	01/01/05	SLMM	00 00	1,155.04	0.00	06/30/17	1,155.04	0.00	100.00%
280106	280217	01/01/03	SLMM	00 00	1,199.00	0.00	06/30/17	1,199.00	0.00	100.00%
					<i>Class = CP</i>					
					Less disposals and transfers			\$ 5,819.16	\$ 0.00	100.00%
								(2,310.08)	0.00	100.00%
					Count = 2					
					Net Subtotal	\$ 0.00		\$ 3,509.08	\$ 0.00	100.00%
					Count = 3					
<i>Class = FF</i>										
280231	280365	01/01/90	SLMM	00 00	\$ 1,850.00	\$ 0.00	06/30/17	\$ 1,850.00	\$ 0.00	100.00%
280328		06/25/12	SLMM	15 00	1,999.99	0.00	06/30/17	500.00	1,499.99	25.00%
280329		06/25/12	SLMM	15 00	1,999.99	0.00	06/30/17	500.00	1,499.99	25.00%
280330		06/25/12	SLMM	15 00	1,999.99	0.00	06/30/17	500.00	1,499.99	25.00%
280331		06/25/12	SLMM	15 00	1,999.99	0.00	06/30/17	500.00	1,499.99	25.00%
					<i>Class = FF</i>					
					Less disposals and transfers			\$ 9,849.96	\$ 5,999.96	39.10%
								0.00	0.00	0.00%
					Count = 0					
					Net Subtotal	\$ 0.00		\$ 3,850.00	\$ 5,999.96	39.10%
					Count = 5					
Site = PARISH HILL HIGH										
<i>Class = AV</i>										
280284	280418	01/01/05	SLMM	00 00	\$ 1,260.00	\$ 0.00	06/30/17	\$ 1,260.00	\$ 0.00	100.00%
280285	280419	01/01/05	SLMM	00 00	1,260.00	0.00	06/30/17	1,260.00	0.00	100.00%
280404		07/31/15	SLMM	03 01	1,799.00	0.00	06/30/17	689.62	1,109.38	38.30%
280405		07/31/15	SLMM	03 01	1,799.00	0.00	06/30/17	689.62	1,109.38	38.30%
280406		07/31/15	SLMM	03 01	1,799.00	0.00	06/30/17	689.62	1,109.38	38.30%
280327	280527	12/14/10	SLMM	13 05	3,299.00	0.00	06/30/17	1,085.92	2,213.08	32.90%
280233	280367	01/01/06	SLMM	00 00	1,450.00	0.00	06/30/17	1,450.00	0.00	100.00%

Regional District No. 11
Net Book Value Report

Book = Financial
FYE Month = June

Sys No	Prior Sys No	In Svc Date	Depr Meth	Rem Life	Depreciable Basis	(+) Salvage Value	Thru Date	(-) Current Accum Depreciation	(=) Net Book Value	Pct Dep				
Site = PARISH HILL HIGH														
<i>Class = BU</i>														
Less disposals and transfers														
Count = 1														
Net Subtotal														
Count = 20														
280303	280455	12/11/08	SLMM	00 00	\$ 4,596.01	\$ 0.00	06/30/17	\$ 4,596.01	\$ 0.00	100.00%				
280302	280454	03/17/09	SLMM	00 00	3,094.51	0.00	06/30/17	3,094.51	0.00	100.00%				
280000	280089	01/01/02	SLMM	00 00	1,000.00	0.00	06/30/11	1,000.00	0.00	100.00%				
280001	280091	01/01/02	SLMM	00 00	1,000.00	0.00	06/30/11	1,000.00	0.00	100.00%				
280002	280094	01/01/02	SLMM	00 00	1,000.00	0.00	06/30/11	1,000.00	0.00	100.00%				
280003	280103	01/01/03	SLMM	00 00	1,000.00	0.00	06/30/11	1,000.00	0.00	100.00%				
280004	280105	01/01/03	SLMM	00 00	1,000.00	0.00	06/30/11	1,000.00	0.00	100.00%				
280005	280107	01/01/03	SLMM	00 00	1,000.00	0.00	06/30/11	1,000.00	0.00	100.00%				
280006	280109	01/01/03	SLMM	00 00	1,000.00	0.00	06/30/11	1,000.00	0.00	100.00%				
280007	280110	01/01/03	SLMM	00 00	1,000.00	0.00	06/30/11	1,000.00	0.00	100.00%				
280008	280112	01/01/03	SLMM	00 00	1,000.00	0.00	06/30/11	1,000.00	0.00	100.00%				
280010	280122	01/01/03	SLMM	00 00	1,000.00	0.00	06/30/11	1,000.00	0.00	100.00%				
280011	280123	01/01/03	SLMM	00 00	1,000.00	0.00	06/30/11	1,000.00	0.00	100.00%				
280012	280164	01/01/02	SLMM	00 00	1,000.00	0.00	06/30/11	1,000.00	0.00	100.00%				
280013	280170	01/01/03	SLMM	00 00	1,000.00	0.00	06/30/11	1,000.00	0.00	100.00%				
280014	280171	01/01/02	SLMM	00 00	1,100.00	0.00	06/30/11	1,100.00	0.00	100.00%				
280015	280172	01/01/03	SLMM	00 00	1,000.00	0.00	06/30/11	1,000.00	0.00	100.00%				
280016	280175	01/01/02	SLMM	00 00	1,100.00	0.00	06/30/11	1,100.00	0.00	100.00%				
280017	280191	01/01/03	SLMM	00 00	1,000.00	0.00	06/30/11	1,000.00	0.00	100.00%				
280018	280232	01/01/02	SLMM	00 00	1,100.00	0.00	06/30/11	1,100.00	0.00	100.00%				
280061	280086	01/01/02	SLMM	00 00	1,000.00	0.00	06/30/17	1,000.00	0.00	100.00%				
280062	280095	01/01/02	SLMM	00 00	1,000.00	0.00	06/30/17	1,000.00	0.00	100.00%				
280064	280117	01/01/99	SLMM	00 00	2,112.00	0.00	06/30/17	2,112.00	0.00	100.00%				
280065	280118	01/01/05	SLMM	00 00	1,299.95	0.00	06/30/17	1,299.95	0.00	100.00%				
280066	280124	01/01/05	SLMM	00 00	1,155.04	0.00	06/30/17	1,155.04	0.00	100.00%				
280067	280125	01/01/05	SLMM	00 00	1,155.04	0.00	06/30/14	1,155.04	0.00	100.00%				
280068	280126	01/01/05	SLMM	00 00	1,155.04	0.00	06/30/14	1,155.04	0.00	100.00%				
280069	280127	01/01/05	SLMM	00 00	1,155.04	0.00	06/30/14	1,155.04	0.00	100.00%				
<table border="0" style="width:100%"> <tr> <td style="width:50%; text-align:right"> \$ 4,093,905.50 (32,664.00) </td> <td style="width:50%; text-align:left"> \$ 2,315,117.89 (32,664.00) </td> </tr> <tr> <td style="text-align:right"> \$ 4,061,241.50 </td> <td style="text-align:left"> \$ 2,282,453.89 </td> </tr> </table>										\$ 4,093,905.50 (32,664.00)	\$ 2,315,117.89 (32,664.00)	\$ 4,061,241.50	\$ 2,282,453.89	
\$ 4,093,905.50 (32,664.00)	\$ 2,315,117.89 (32,664.00)													
\$ 4,061,241.50	\$ 2,282,453.89													

Regional District No. 11 Net Book Value Report

Book = Financial
FYE Month = June

Sys No	Prior Sys No	In Svc Date	Depr Meth	Rem Life	Depreciable Basis	Salvage Value (+)	Thru Date	Current Accum Depreciation (-)	Net Book Value (=)	Pct Dep
Site = PARISH HILL HIGH										
Class = CP										
280070	280128	01/01/05	SLMM	00 00	1,155.04	0.00	06/30/17	1,155.04	0.00	100.00%
280071	280129	01/01/05	SLMM	00 00	1,155.04	0.00	06/30/17	1,155.04	0.00	100.00%
280093	280202	01/01/03	SLMM	00 00	1,000.00	0.00	06/30/17	1,000.00	0.00	100.00%
280094	280204	01/01/06	SLMM	00 00	1,167.23	0.00	06/30/17	1,167.23	0.00	100.00%
280095	280205	01/01/06	SLMM	00 00	1,167.23	0.00	06/30/17	1,167.23	0.00	100.00%
280096	280206	01/01/06	SLMM	00 00	1,167.23	0.00	06/30/17	1,167.23	0.00	100.00%
280097	280207	01/01/06	SLMM	00 00	1,167.23	0.00	06/30/17	1,167.23	0.00	100.00%
280098	280208	01/01/06	SLMM	00 00	1,167.23	0.00	06/30/17	1,167.23	0.00	100.00%
280099	280209	01/01/06	SLMM	00 00	1,167.23	0.00	06/30/17	1,167.23	0.00	100.00%
280100	280210	01/01/06	SLMM	00 00	1,167.23	0.00	06/30/17	1,167.23	0.00	100.00%
280101	280211	01/01/06	SLMM	00 00	1,167.23	0.00	06/30/17	1,167.23	0.00	100.00%
280102	280212	01/01/06	SLMM	00 00	1,167.23	0.00	06/30/17	1,167.23	0.00	100.00%
280103	280213	01/01/06	SLMM	00 00	1,167.23	0.00	06/30/17	1,167.23	0.00	100.00%
280104	280214	01/01/06	SLMM	00 00	1,167.23	0.00	06/30/17	1,167.23	0.00	100.00%
280105	280215	01/01/06	SLMM	00 00	1,167.23	0.00	06/30/17	1,167.23	0.00	100.00%
280123	280235	01/01/03	SLMM	00 00	1,000.00	0.00	06/30/17	1,000.00	0.00	100.00%
280124	280256	01/01/03	SLMM	00 00	1,000.00	0.00	06/30/17	1,000.00	0.00	100.00%
280125	280257	01/01/03	SLMM	00 00	1,000.00	0.00	06/30/17	1,000.00	0.00	100.00%
280127	280259	01/01/06	SLMM	00 00	1,155.04	0.00	06/30/17	1,155.04	0.00	100.00%
280128	280260	01/01/06	SLMM	00 00	1,155.04	0.00	06/30/17	1,155.04	0.00	100.00%
280129	280261	01/01/06	SLMM	00 00	1,155.04	0.00	06/30/17	1,155.04	0.00	100.00%
280130	280262	01/01/06	SLMM	00 00	1,155.04	0.00	06/30/17	1,155.04	0.00	100.00%
280133	280265	01/01/06	SLMM	00 00	1,155.04	0.00	06/30/17	1,155.04	0.00	100.00%
280134	280266	01/01/06	SLMM	00 00	1,155.04	0.00	06/30/17	1,155.04	0.00	100.00%
280135	280267	01/01/06	SLMM	00 00	1,155.04	0.00	06/30/17	1,155.04	0.00	100.00%
280136	280268	01/01/06	SLMM	00 00	1,155.04	0.00	06/30/17	1,155.04	0.00	100.00%
280137	280269	01/01/06	SLMM	00 00	1,155.04	0.00	06/30/17	1,155.04	0.00	100.00%
280138	280270	01/01/06	SLMM	00 00	1,155.04	0.00	06/30/17	1,155.04	0.00	100.00%
280141	280273	01/01/06	SLMM	00 00	1,155.04	0.00	06/30/17	1,155.04	0.00	100.00%
280155	280288	01/01/06	SLMM	00 00	1,155.05	0.00	06/30/17	1,155.05	0.00	100.00%
280156	280289	01/01/06	SLMM	00 00	1,155.05	0.00	06/30/17	1,155.05	0.00	100.00%
280157	280290	01/01/06	SLMM	00 00	1,155.05	0.00	06/30/17	1,155.05	0.00	100.00%
280158	280291	01/01/06	SLMM	00 00	1,155.04	0.00	06/30/17	1,155.04	0.00	100.00%
280159	280292	01/01/06	SLMM	00 00	1,155.05	0.00	06/30/17	1,155.05	0.00	100.00%

Regional District No. 11

Net Book Value Report

Book = Financial
 FYE Month = June

Sys No	Prior Sys No	In Svc Date	Depr Meth	Rem Life	Depreciable Basis	Salvage Value (+)	Thru Date	Current Accum Depreciation (-)	Net Book Value (=)	Pct Dep
Site = PARISH HILL HIGH										
Class = CP										
280160	280293	01/01/06	SLMM	00 00	1,155.05	0.00	06/30/17	1,155.05	0.00	100.00%
280161	280294	01/01/06	SLMM	00 00	1,155.05	0.00	06/30/17	1,155.05	0.00	100.00%
280162	280295	01/01/06	SLMM	00 00	1,155.05	0.00	06/30/17	1,155.05	0.00	100.00%
280164	280297	01/01/06	SLMM	00 00	1,155.04	0.00	06/30/17	1,155.04	0.00	100.00%
280165	280298	01/01/06	SLMM	00 00	1,155.04	0.00	06/30/17	1,155.04	0.00	100.00%
280168	280301	01/01/06	SLMM	00 00	1,155.04	0.00	06/30/17	1,155.04	0.00	100.00%
280169	280302	01/01/06	SLMM	00 00	1,155.04	0.00	06/30/17	1,155.04	0.00	100.00%
280170	280303	01/01/06	SLMM	00 00	1,155.04	0.00	06/30/17	1,155.04	0.00	100.00%
280171	280304	01/01/06	SLMM	00 00	1,155.04	0.00	06/30/17	1,155.04	0.00	100.00%
280172	280305	01/01/06	SLMM	00 00	1,155.04	0.00	06/30/17	1,155.04	0.00	100.00%
280173	280306	01/01/06	SLMM	00 00	1,155.04	0.00	06/30/17	1,155.04	0.00	100.00%
280174	280307	01/01/06	SLMM	00 00	1,155.04	0.00	06/30/17	1,155.04	0.00	100.00%
280175	280308	01/01/06	SLMM	00 00	1,155.04	0.00	06/30/17	1,155.04	0.00	100.00%
280176	280309	01/01/06	SLMM	00 00	1,155.04	0.00	06/30/17	1,155.04	0.00	100.00%
280177	280310	01/01/06	SLMM	00 00	1,155.04	0.00	06/30/17	1,155.04	0.00	100.00%
280184	280317	01/01/06	SLMM	00 00	1,155.05	0.00	06/30/17	1,155.05	0.00	100.00%
280185	280318	01/01/06	SLMM	00 00	1,155.05	0.00	06/30/17	1,155.05	0.00	100.00%
280186	280319	01/01/06	SLMM	00 00	1,155.05	0.00	06/30/17	1,155.05	0.00	100.00%
280188	280321	01/01/06	SLMM	00 00	1,299.95	0.00	06/30/17	1,299.95	0.00	100.00%
280189	280322	01/01/06	SLMM	00 00	1,299.95	0.00	06/30/13	1,299.95	0.00	100.00%
280190	280323	01/01/06	SLMM	00 00	1,299.95	0.00	06/30/13	1,299.95	0.00	100.00%
280191	280324	01/01/06	SLMM	00 00	1,299.95	0.00	06/30/13	1,299.95	0.00	100.00%
280192	280325	01/01/06	SLMM	00 00	1,299.95	0.00	06/30/17	1,299.95	0.00	100.00%
280193	280326	01/01/06	SLMM	00 00	1,299.95	0.00	06/30/13	1,299.95	0.00	100.00%
280194	280327	01/01/06	SLMM	00 00	1,299.95	0.00	06/30/13	1,299.95	0.00	100.00%
280205	280338	01/01/06	SLMM	00 00	1,155.04	0.00	06/30/17	1,155.04	0.00	100.00%
280206	280339	01/01/03	SLMM	00 00	1,000.00	0.00	06/30/17	1,000.00	0.00	100.00%
280207	280340	01/01/06	SLMM	00 00	1,155.04	0.00	06/30/17	1,155.04	0.00	100.00%
280208	280342	01/01/06	SLMM	00 00	1,155.04	0.00	06/30/17	1,155.04	0.00	100.00%
280209	280343	01/01/06	SLMM	00 00	1,155.04	0.00	06/30/17	1,155.04	0.00	100.00%
280210	280344	01/01/06	SLMM	00 00	1,155.04	0.00	06/30/17	1,155.04	0.00	100.00%
280211	280345	01/01/05	SLMM	00 00	1,155.04	0.00	06/30/17	1,155.04	0.00	100.00%
280214	280348	01/01/06	SLMM	00 00	1,155.04	0.00	06/30/17	1,155.04	0.00	100.00%
280216	280350	01/01/06	SLMM	00 00	1,155.04	0.00	06/30/17	1,155.04	0.00	100.00%

Regional District No. 11 Net Book Value Report

Book = Financial
FYE Month = June

Sys No	Prior Sys No	In Svc Date	Depr Meth	Rem Life	Depreciable Basis	(+) Salvage Value	Thru Date	(-) Current Accum Depreciation	(=) Net Book Value	Pct Dep
Site = PARISH HILL HIGH										
Class = CP										
280217	280351	01/01/06	SLMM	00 00	1,155.04	0.00	06/30/17	1,155.04	0.00	100.00%
280218	280352	01/01/06	SLMM	00 00	1,155.04	0.00	06/30/17	1,155.04	0.00	100.00%
280219	280353	01/01/06	SLMM	00 00	1,155.04	0.00	06/30/17	1,155.04	0.00	100.00%
280220	280354	01/01/03	SLMM	00 00	1,000.00	0.00	06/30/17	1,000.00	0.00	100.00%
280221	280355	01/01/03	SLMM	00 00	1,000.00	0.00	06/30/17	1,000.00	0.00	100.00%
280222	280356	01/01/03	SLMM	00 00	1,000.00	0.00	06/30/17	1,000.00	0.00	100.00%
280223	280357	01/01/03	SLMM	00 00	1,000.00	0.00	06/30/17	1,000.00	0.00	100.00%
280224	280358	01/01/03	SLMM	00 00	1,000.00	0.00	06/30/17	1,000.00	0.00	100.00%
280225	280359	01/01/03	SLMM	00 00	1,000.00	0.00	06/30/17	1,000.00	0.00	100.00%
280227	280361	01/01/03	SLMM	00 00	1,000.00	0.00	06/30/17	1,000.00	0.00	100.00%
280228	280362	01/01/06	SLMM	00 00	1,155.04	0.00	06/30/17	1,155.04	0.00	100.00%
280234	280368	01/01/05	SLMM	00 00	1,155.04	0.00	06/30/17	1,155.04	0.00	100.00%
280235	280369	01/01/05	SLMM	00 00	1,155.04	0.00	06/30/17	1,155.04	0.00	100.00%
280236	280370	01/01/03	SLMM	00 00	1,000.00	0.00	06/30/17	1,000.00	0.00	100.00%
280237	280371	01/01/05	SLMM	00 00	1,155.04	0.00	06/30/17	1,155.04	0.00	100.00%
280238	280372	01/01/05	SLMM	00 00	1,155.04	0.00	06/30/17	1,155.04	0.00	100.00%
280239	280373	01/01/05	SLMM	00 00	1,155.04	0.00	06/30/17	1,155.04	0.00	100.00%
280241	280375	01/01/06	SLMM	00 00	1,155.04	0.00	06/30/17	1,155.04	0.00	100.00%
280245	280379	01/01/05	SLMM	00 00	1,155.04	0.00	06/30/17	1,155.04	0.00	100.00%
280247	280381	01/01/06	SLMM	00 00	1,155.04	0.00	06/30/17	1,155.04	0.00	100.00%
280248	280382	01/01/06	SLMM	00 00	1,155.04	0.00	06/30/17	1,155.04	0.00	100.00%
280249	280383	01/01/06	SLMM	00 00	1,155.04	0.00	06/30/17	1,155.04	0.00	100.00%
280250	280384	01/01/06	SLMM	00 00	1,155.04	0.00	06/30/17	1,155.04	0.00	100.00%
280251	280385	01/01/06	SLMM	00 00	1,155.04	0.00	06/30/14	1,155.04	0.00	100.00%
280252	280386	01/01/06	SLMM	00 00	1,155.04	0.00	06/30/14	1,155.04	0.00	100.00%
280253	280387	01/01/06	SLMM	00 00	1,155.04	0.00	06/30/17	1,155.04	0.00	100.00%
280254	280388	01/01/06	SLMM	00 00	1,155.04	0.00	06/30/17	1,155.04	0.00	100.00%
280255	280389	01/01/06	SLMM	00 00	1,155.04	0.00	06/30/17	1,155.04	0.00	100.00%
280256	280390	01/01/06	SLMM	00 00	1,155.04	0.00	06/30/17	1,155.04	0.00	100.00%
280257	280391	01/01/06	SLMM	00 00	1,155.04	0.00	06/30/17	1,155.04	0.00	100.00%
280258	280392	01/01/03	SLMM	00 00	1,000.00	0.00	06/30/17	1,000.00	0.00	100.00%
280259	280393	01/01/03	SLMM	00 00	1,000.00	0.00	06/30/17	1,000.00	0.00	100.00%
280261	280395	01/01/03	SLMM	00 00	1,000.00	0.00	06/30/17	1,000.00	0.00	100.00%
280262	280396	01/01/03	SLMM	00 00	1,000.00	0.00	06/30/17	1,000.00	0.00	100.00%

Regional District No. 11
Net Book Value Report

Book = Financial
FYE Month = June

Sys No	Prior Sys No	In Svc Date	Depr Meth	Rem Life	Depreciable Basis	(+) Salvage Value	Thru Date	(-) Current Accum Depreciation	(=) Net Book Value	Pct Dep
Site = PARISH HILL HIGH										
Class = CP										
280263	280397	01/01/03	SLMM	00 00	1,000.00	0.00	06/30/17	1,000.00	0.00	100.00%
280264	280398	01/01/03	SLMM	00 00	1,000.00	0.00	06/30/17	1,000.00	0.00	100.00%
280265	280399	01/01/05	SLMM	00 00	1,155.04	0.00	06/30/17	1,155.04	0.00	100.00%
280270	280404	01/01/07	SLMM	00 00	1,250.00	0.00	06/30/13	1,250.00	0.00	100.00%
280279	280413	01/01/07	SLMM	00 00	1,250.00	0.00	06/30/13	1,250.00	0.00	100.00%
280282	280416	01/01/05	SLMM	00 00	1,155.04	0.00	06/30/17	1,155.04	0.00	100.00%
280283	280417	01/01/05	SLMM	00 00	1,155.04	0.00	06/30/17	1,155.04	0.00	100.00%
280290	280424	01/01/06	SLMM	00 00	1,155.04	0.00	06/30/17	1,155.04	0.00	100.00%
280301	280453	12/12/08	SLMM	00 00	1,162.00	0.00	06/30/17	1,162.00	0.00	100.00%
280019	280280	01/01/06	SLMM	00 00	1,527.66	0.00	06/30/11	1,527.66	0.00	100.00%
280086	280190	01/01/02	SLMM	00 00	1,450.00	0.00	06/30/17	1,450.00	0.00	100.00%
280145	280277	01/01/06	SLMM	00 00	1,527.66	0.00	06/30/14	1,527.66	0.00	100.00%
280146	280278	01/01/06	SLMM	00 00	1,527.66	0.00	06/30/14	1,527.66	0.00	100.00%
280147	280279	01/01/06	SLMM	00 00	1,527.66	0.00	06/30/14	1,527.66	0.00	100.00%
280153	280286	01/01/06	SLMM	00 00	1,527.66	0.00	06/30/13	1,527.66	0.00	100.00%
280333		06/21/12	SLMM	00 00	1,236.00	0.00	06/30/17	1,236.00	0.00	100.00%
280334		06/21/12	SLMM	00 00	1,236.00	0.00	06/30/17	1,236.00	0.00	100.00%
280335		06/21/12	SLMM	00 00	1,236.00	0.00	06/30/17	1,236.00	0.00	100.00%
280336		06/21/12	SLMM	00 00	1,236.00	0.00	06/30/17	1,236.00	0.00	100.00%
280337		06/21/12	SLMM	00 00	1,236.00	0.00	06/30/17	1,236.00	0.00	100.00%
280338		06/21/12	SLMM	00 00	1,236.00	0.00	06/30/17	1,236.00	0.00	100.00%
280339		06/21/12	SLMM	00 00	1,236.00	0.00	06/30/17	1,236.00	0.00	100.00%
280340		06/21/12	SLMM	00 00	1,236.00	0.00	06/30/17	1,236.00	0.00	100.00%
280341		06/21/12	SLMM	00 00	1,236.00	0.00	06/30/17	1,236.00	0.00	100.00%
280342		06/21/12	SLMM	00 00	1,236.00	0.00	06/30/17	1,236.00	0.00	100.00%
280150	280283	01/01/06	SLMM	00 00	3,499.00	0.00	06/30/13	3,499.00	0.00	100.00%
280151	280284	01/01/06	SLMM	00 00	3,499.00	0.00	06/30/13	3,499.00	0.00	100.00%
280152	280285	01/01/06	SLMM	00 00	3,499.00	0.00	06/30/13	3,499.00	0.00	100.00%
280314	280512	09/30/09	SLMM	00 00	1,046.35	0.00	06/30/17	1,046.35	0.00	100.00%
280315	280513	09/30/09	SLMM	00 00	1,046.35	0.00	06/30/17	1,046.35	0.00	100.00%
280316	280514	09/30/09	SLMM	00 00	1,046.35	0.00	06/30/17	1,046.35	0.00	100.00%
280321	280519	09/30/09	SLMM	00 00	1,042.22	0.00	06/30/17	1,042.22	0.00	100.00%
280393		01/15/15	SLMM	02 06	2,542.00	0.00	06/30/17	1,271.00	1,271.00	50.00%
280408		12/28/15	SLMM	03 06	5,576.21	0.00	06/30/17	1,672.86	3,903.35	30.00%

Regional District No. 11 Net Book Value Report

Book = Financial
FYE Month = June

Sys No	Prior Sys No	In Svc Date	Depr Meth	Rem Life	In Svc Date	Depreciable Basis	Salvage Value (+)	Thru Date	Current Accum Depreciation (-)	Net Book Value (=)	Pct Dep
Site = PARISH HILL HIGH											
Class = CP											
280072	280130	01/01/98	SLMM	00 00	01/01/98	1,359.00	0.00	06/30/17	1,359.00	0.00	100.00%
280074	280132	01/01/98	SLMM	00 00	01/01/98	1,359.00	0.00	06/30/17	1,359.00	0.00	100.00%
280092	280200	01/01/02	SLMM	00 00	01/01/02	1,930.00	0.00	06/30/17	1,930.00	0.00	100.00%
280149	280282	01/01/06	SLMM	00 00	01/01/06	4,499.00	0.00	06/30/17	4,499.00	0.00	100.00%
280009	280120	01/01/03	SLMM	00 00	01/01/03	1,000.00	0.00	06/30/17	1,000.00	0.00	100.00%
280063	280096	01/01/03	SLMM	00 00	01/01/03	1,193.00	0.00	06/30/17	1,193.00	0.00	100.00%
280319	280517	09/30/09	SLMM	00 00	09/30/09	1,009.42	0.00	06/30/17	1,009.42	0.00	100.00%
280320	280518	09/30/09	SLMM	00 00	09/30/09	1,009.42	0.00	06/30/17	1,009.42	0.00	100.00%
280407		10/15/15	SLMM	03 03	10/15/15	1,189.12	0.00	06/30/17	416.19	772.93	35.00%
280142	280274	01/01/06	SLMM	00 00	01/01/06	2,900.00	0.00	06/30/13	2,900.00	0.00	100.00%
280143	280275	01/01/06	SLMM	00 00	01/01/06	3,600.00	0.00	06/30/17	3,600.00	0.00	100.00%
280109	280220	01/01/03	SLMM	00 00	01/01/03	3,909.00	0.00	06/30/13	3,909.00	0.00	100.00%
280110	280221	01/01/03	SLMM	00 00	01/01/03	3,909.00	0.00	06/30/17	3,909.00	0.00	100.00%
280120	280231	01/01/03	SLMM	00 00	01/01/03	3,909.00	0.00	06/30/13	3,909.00	0.00	100.00%
280144	280276	01/01/03	SLMM	00 00	01/01/03	1,807.00	0.00	06/30/17	1,807.00	0.00	100.00%
280083	280144	01/01/98	SLMM	00 00	01/01/98	2,426.00	0.00	06/30/17	2,426.00	0.00	100.00%
280048	280030	01/01/95	SLMM	00 00	01/01/95	3,150.00	0.00	06/30/17	3,150.00	0.00	100.00%
280215	280349	01/01/05	SLMM	00 00	01/01/05	2,190.00	0.00	06/30/17	2,190.00	0.00	100.00%
280179	280312	01/01/05	SLMM	00 00	01/01/05	1,049.00	0.00	06/30/13	1,049.00	0.00	100.00%
280119	280230	01/01/03	SLMM	00 00	01/01/03	3,699.00	0.00	06/30/17	3,699.00	0.00	100.00%
280435		12/13/16	SLMM	09 05	12/13/16	1,798.00	0.00	06/30/17	104.88	1,693.12	5.80%
280394		07/31/14	SLMM	04 01	07/31/14	1,675.00	0.00	06/30/17	697.93	977.07	41.70%
280293	280445	01/01/07	SLMM	00 00	01/01/07	5,599.00	0.00	06/30/13	5,599.00	0.00	100.00%
280240	280374	01/01/07	SLMM	00 00	01/01/07	1,650.00	0.00	06/30/17	1,650.00	0.00	100.00%
280242	280376	01/01/07	SLMM	00 00	01/01/07	1,650.00	0.00	06/30/17	1,650.00	0.00	100.00%
280073	280131	01/01/00	SLMM	00 00	01/01/00	1,299.00	0.00	06/30/17	1,299.00	0.00	100.00%
280108	280219	01/01/98	SLMM	00 00	01/01/98	2,500.00	0.00	06/30/17	2,500.00	0.00	100.00%
280115	280226	01/01/03	SLMM	00 00	01/01/03	7,831.00	0.00	06/30/17	7,831.00	0.00	100.00%
280148	280281	01/01/06	SLMM	00 00	01/01/06	2,469.00	0.00	06/30/17	2,469.00	0.00	100.00%
280212	280346	01/01/06	SLMM	00 00	01/01/06	2,100.00	0.00	06/30/13	2,100.00	0.00	100.00%
280213	280347	01/01/06	SLMM	00 00	01/01/06	2,460.00	0.00	06/30/13	2,460.00	0.00	100.00%
280229	280363	01/01/06	SLMM	00 00	01/01/06	2,630.00	0.00	06/30/13	2,630.00	0.00	100.00%
280324	280524	01/26/11	SLMM	00 07	01/26/11	10,543.00	0.00	06/30/17	9,664.40	878.60	91.70%
280325	280525	05/19/11	SLMM	00 11	05/19/11	1,375.00	0.00	06/30/17	1,194.95	180.05	86.90%

Regional District No. 11 Net Book Value Report

Book = Financial
FYE Month = June

Sys No	Prior Sys No	In Svc Date	Depr Meth	Rem Life	Depreciable Basis	(+) Salvage Value	Thru Date	(-) Current Accum Depreciation	(=) Net Book Value	Pct Dep
Site = PARISH HILL HIGH										
Class = EQ										
280437		06/06/17	SLMM	09 11	1,500.00	0.00	06/30/17	12.50	1,487.50	0.80%
280288	280422	01/01/80	SLMM	00 00	1,630.00	0.00	06/30/17	1,630.00	0.00	100.00%
280289	280423	01/01/80	SLMM	00 00	1,850.00	0.00	06/30/17	1,850.00	0.00	100.00%
280047	280029	01/01/90	SLMM	00 00	1,104.00	0.00	06/30/17	1,104.00	0.00	100.00%
280403		01/27/16	SLMM	08 07	1,372.74	0.00	06/30/17	194.47	1,178.27	14.20%
280126	280258	01/01/06	SLMM	00 00	4,000.00	0.00	06/30/17	4,000.00	0.00	100.00%
280361	313005	10/25/12	SLMM	05 04	1,616.27	0.00	06/30/17	754.27	862.00	46.70%
280031	280011	01/01/93	SLMM	00 00	8,435.00	0.00	06/30/17	8,435.00	0.00	100.00%
280390		12/03/14	SLMM	07 05	1,900.00	0.00	06/30/17	490.83	1,409.17	25.80%
280037	280017	01/01/85	SLMM	00 00	1,348.00	0.00	06/30/17	1,348.00	0.00	100.00%
280042	280023	01/01/85	SLMM	00 00	1,348.00	0.00	12/31/12	1,348.00	0.00	100.00%
280051	280053	01/01/90	SLMM	00 00	1,995.00	0.00	06/30/17	1,995.00	0.00	100.00%
280358	313002	08/22/12	SLMM	05 02	6,203.00	0.00	06/30/17	2,998.12	3,204.88	48.30%
280291	280425	01/01/07	SLMM	00 00	1,099.00	0.00	06/30/17	1,099.00	0.00	100.00%
280078	280136	01/01/92	SLMM	00 00	1,308.00	0.00	06/30/17	1,308.00	0.00	100.00%
280079	280137	01/01/90	SLMM	00 00	1,198.00	0.00	06/30/17	1,198.00	0.00	100.00%
280286	280420	01/01/90	SLMM	00 00	1,250.00	0.00	06/30/17	1,250.00	0.00	100.00%
280287	280421	01/01/90	SLMM	00 00	1,180.00	0.00	06/30/17	1,180.00	0.00	100.00%
280310	280508	12/21/09	SLMM	12 06	1,175.00	0.00	06/30/17	440.63	734.37	37.50%
280311	280509	12/21/09	SLMM	12 06	1,175.00	0.00	06/30/17	440.63	734.37	37.50%
280376	301092	08/08/13	SLMM	11 01	2,014.00	0.00	06/30/17	525.89	1,488.11	26.10%
280203	280336	01/01/06	SLMM	00 00	3,995.00	0.00	06/30/17	3,995.00	0.00	100.00%
280305	280457	02/12/09	SLMM	01 07	3,525.00	0.00	06/30/17	2,966.88	558.12	84.20%
280121	280233	01/01/96	SLMM	00 00	1,956.00	0.00	06/30/17	1,956.00	0.00	100.00%
280132	280264	01/01/01	SLMM	00 00	5,400.00	0.00	04/30/13	5,400.00	0.00	100.00%
280201	280334	01/01/06	SLMM	00 00	2,635.00	0.00	04/30/13	1,932.33	702.67	73.30%
280202	280335	01/01/06	SLMM	00 00	1,955.00	0.00	06/30/17	1,955.00	0.00	100.00%
280204	280337	01/01/99	SLMM	00 00	1,235.00	0.00	06/30/17	1,235.00	0.00	100.00%
280021	280001	01/01/80	SLMM	00 00	1,561.00	0.00	06/30/17	1,561.00	0.00	100.00%
280052	280054	01/01/90	SLMM	00 00	1,432.00	0.00	06/30/17	1,432.00	0.00	100.00%
280053	280055	01/01/06	SLMM	00 00	6,750.00	0.00	06/30/17	6,750.00	0.00	100.00%
280139	280271	01/01/06	SLMM	00 00	6,750.00	0.00	06/30/17	6,750.00	0.00	100.00%
280050	280032	01/01/85	SLMM	00 00	2,185.00	0.00	06/30/17	2,185.00	0.00	100.00%
280200	280333	01/01/98	SLMM	00 00	2,795.00	0.00	06/30/17	2,795.00	0.00	100.00%

Regional District No. 11 Net Book Value Report

Book = Financial
FYE Month = June

Sys No	Prior Sys No	In Svc Date	Depr Meth	Rem Life	Depreciable Basis	Salvage Value (+)	Thru Date	Current Accum Depreciation (-)	Net Book Value (=)	Pct Dep
Site = PARISH HILL HIGH										
Class = EQ										
280412		10/30/15	SLMM	08 04	1,174.75	0.00	06/30/17	195.80	978.95	16.70%
280374	301090	04/28/14	SLMM	06 10	2,981.50	0.00	06/30/17	944.14	2,037.36	31.70%
280375	301091	04/28/14	SLMM	06 10	2,981.50	0.00	06/30/17	944.14	2,037.36	31.70%
280084	280145	01/01/96	SLMM	00 00	4,059.00	0.00	06/30/17	4,059.00	0.00	100.00%
280076	280134	01/01/98	SLMM	00 00	7,100.00	0.00	06/30/17	7,100.00	0.00	100.00%
280409		04/19/16	SLMM	08 10	2,919.00	0.00	06/30/17	340.55	2,578.45	11.70%
280195	280328	01/01/04	SLMM	00 00	1,275.00	0.00	06/30/17	1,275.00	0.00	100.00%
280427		10/14/16	SLMM	09 03	1,090.00	0.00	06/30/17	81.75	1,008.25	7.50%
280032	280012	01/01/90	SLMM	00 00	1,366.00	0.00	06/30/17	1,366.00	0.00	100.00%
280281	280415	01/01/06	SLMM	00 00	1,800.00	0.00	06/30/17	1,800.00	0.00	100.00%
280280	280414	01/01/06	SLMM	00 00	3,250.00	0.00	06/30/17	3,250.00	0.00	100.00%
280081	280140	01/01/98	SLMM	00 00	1,412.10	0.00	06/30/17	1,412.10	0.00	100.00%
280040	280021	01/01/80	SLMM	00 00	7,500.00	0.00	06/30/17	7,500.00	0.00	100.00%
280041	280022	01/01/80	SLMM	00 00	7,500.00	0.00	06/30/17	7,500.00	0.00	100.00%
280300	280452	09/04/08	SLMM	01 02	1,519.63	0.00	06/30/17	1,342.32	177.31	88.30%
280196	280329	01/01/06	SLMM	00 00	1,225.00	0.00	06/30/17	1,225.00	0.00	100.00%
280054	280056	01/01/05	SLMM	00 00	6,477.00	0.00	06/30/17	6,477.00	0.00	100.00%
280055	280057	01/01/05	SLMM	00 00	6,477.00	0.00	06/30/17	6,477.00	0.00	100.00%
280056	280058	01/01/90	SLMM	00 00	1,746.00	0.00	06/30/17	1,746.00	0.00	100.00%
280044	280025	01/01/85	SLMM	00 00	1,359.00	0.00	06/30/17	1,359.00	0.00	100.00%
280049	280031	01/01/80	SLMM	00 00	1,985.00	0.00	06/30/17	1,985.00	0.00	100.00%
280045	280027	01/01/01	SLMM	00 00	8,800.00	0.00	06/30/17	8,800.00	0.00	100.00%
280023	280003	01/01/01	SLMM	00 00	5,158.00	0.00	06/30/17	5,158.00	0.00	100.00%
280075	280133	01/01/99	SLMM	00 00	1,249.00	0.00	06/30/17	1,249.00	0.00	100.00%
280388	301104	07/26/13	SLMM	06 01	1,891.00	0.00	06/30/17	740.64	1,150.36	39.20%
280273	280407	01/01/05	SLMM	00 00	6,330.00	0.00	06/30/17	6,330.00	0.00	100.00%
280277	280411	06/27/06	SLMM	00 00	1,565.00	0.00	06/30/17	1,565.00	0.00	100.00%
280024	280004	01/01/01	SLMM	00 00	3,090.00	0.00	06/30/17	3,090.00	0.00	100.00%
280025	280005	01/01/01	SLMM	00 00	3,090.00	0.00	06/30/17	3,090.00	0.00	100.00%
280438		06/26/17	SLMM	00 00	1,199.00	0.00	06/30/17	0.00	1,199.00	0.00%
280243	280377	01/01/06	SLMM	00 00	1,149.00	0.00	06/30/17	1,149.00	0.00	100.00%
280244	280378	01/01/06	SLMM	00 00	1,419.00	0.00	06/30/17	1,419.00	0.00	100.00%
280034	280014	01/01/80	SLMM	00 00	1,159.00	0.00	06/30/17	1,159.00	0.00	100.00%
280035	280015	01/01/80	SLMM	00 00	1,159.00	0.00	06/30/17	1,159.00	0.00	100.00%

Regional District No. 11

Net Book Value Report

Book = Financial
 FYE Month = June

Sys No	Prior Sys No	In Svc Date	Depr Meth	Rem Life	Depreciable Basis	(+) Salvage Value	Thru Date	(-) Current Accum Depreciation	(=) Net Book Value	Pct Dep
Site = PARISH HILL HIGH										
Class = EQ										
280274	280408	01/01/90	SLMM	00 00	1,850.00	0.00	06/30/17	1,850.00	0.00	100.00%
280085	280146	01/01/01	SLMM	00 00	2,200.00	0.00	06/30/17	2,200.00	0.00	100.00%
280087	280193	01/01/02	SLMM	00 00	1,935.00	0.00	06/30/17	1,935.00	0.00	100.00%
280090	280196	01/01/99	SLMM	00 00	2,909.00	0.00	06/30/17	2,909.00	0.00	100.00%
280091	280198	01/01/03	SLMM	00 00	1,800.00	0.00	06/30/17	1,800.00	0.00	100.00%
280107	280218	01/01/03	SLMM	00 00	1,800.00	0.00	06/30/17	1,800.00	0.00	100.00%
280111	280222	01/01/02	SLMM	00 00	1,935.00	0.00	06/30/17	1,935.00	0.00	100.00%
280112	280223	01/01/03	SLMM	00 00	1,800.00	0.00	06/30/17	1,800.00	0.00	100.00%
280181	280314	01/01/03	SLMM	00 00	1,800.00	0.00	06/30/17	1,800.00	0.00	100.00%
280182	280315	01/01/06	SLMM	00 00	1,199.00	0.00	06/30/17	1,199.00	0.00	100.00%
280199	280332	01/01/03	SLMM	00 00	1,800.00	0.00	06/30/17	1,800.00	0.00	100.00%
280088	280194	01/01/95	SLMM	00 00	4,073.44	0.00	06/30/17	4,073.44	0.00	100.00%
280187	280320	01/01/95	SLMM	00 00	3,584.00	0.00	06/30/17	3,584.00	0.00	100.00%
280275	280409	01/01/02	SLMM	00 00	3,720.00	0.00	06/30/17	3,720.00	0.00	100.00%
280033	280013	01/01/80	SLMM	00 00	1,075.87	0.00	06/30/17	1,075.87	0.00	100.00%
280197	280330	01/01/06	SLMM	00 00	1,695.00	0.00	06/30/17	1,695.00	0.00	100.00%
280039	280019	01/01/85	SLMM	00 00	2,959.00	0.00	06/30/17	2,959.00	0.00	100.00%
280043	280024	01/01/85	SLMM	00 00	3,119.00	0.00	06/30/17	3,119.00	0.00	100.00%
280080	280138	01/01/80	SLMM	00 00	1,187.00	0.00	06/30/17	1,187.00	0.00	100.00%
280036	280016	01/01/77	SLMM	00 00	2,150.00	0.00	06/30/17	2,150.00	0.00	100.00%
280429		10/14/16	SLMM	09 03	1,105.00	0.00	06/30/17	82.88	1,022.12	7.50%
280431		10/14/16	SLMM	09 03	4,690.00	0.00	06/30/17	351.75	4,338.25	7.50%
280430		10/14/16	SLMM	09 03	1,390.00	0.00	06/30/17	104.25	1,285.75	7.50%
280354		11/15/11	SLMM	04 04	1,356.00	0.00	06/30/17	768.40	587.60	56.70%
280057	280060	01/01/90	SLMM	00 00	2,248.00	0.00	06/30/17	2,248.00	0.00	100.00%
280058	280061	01/01/90	SLMM	00 00	1,427.00	0.00	06/30/17	1,427.00	0.00	100.00%
280059	280062	01/01/90	SLMM	00 00	1,427.00	0.00	06/30/17	1,427.00	0.00	100.00%
280060	280063	01/01/90	SLMM	00 00	6,464.00	0.00	06/30/17	6,464.00	0.00	100.00%
280020	280000	01/01/80	SLMM	00 00	11,675.00	0.00	06/30/17	11,675.00	0.00	100.00%
280357	313001	08/22/12	SLMM	02 02	11,014.69	0.00	06/30/17	7,605.39	3,409.30	69.00%
280360	313004	09/14/12	SLMM	15 02	6,630.00	0.00	06/30/17	1,602.25	5,027.75	24.20%
280082	280142	01/01/94	SLMM	00 00	1,873.00	0.00	06/30/17	1,873.00	0.00	100.00%
280022	280002	01/01/80	SLMM	00 00	1,827.00	0.00	06/30/17	1,827.00	0.00	100.00%
280347		06/26/12	SLMM	05 00	4,436.00	0.00	06/30/17	2,218.00	2,218.00	50.00%

Regional District No. 11 Net Book Value Report

Book = Financial
FYE Month = June

Sys No	Prior Sys No	In Svc Date	Depr Meth	Rem Life	Depreciable Basis	Salvage Value (+)	Thru Date	Current Accum Depreciation (-)	Net Book Value (=)	Pct Dep
Site = PARISH HILL HIGH										
Class = EQ										
280348		06/26/12	SLMM	05 00	4,436.00	0.00	06/30/17	2,218.00	2,218.00	50.00%
280349		06/26/12	SLMM	05 00	4,436.00	0.00	06/30/17	2,218.00	2,218.00	50.00%
280350		06/26/12	SLMM	05 00	4,436.00	0.00	06/30/17	2,218.00	2,218.00	50.00%
280362	313006	11/19/12	SLMM	05 05	9,870.00	0.00	06/30/17	4,523.75	5,346.25	45.80%
280368	313012	04/11/13	SLMM	05 09	10,270.00	0.00	06/30/17	4,364.75	5,905.25	42.50%
280364	313008	12/05/12	SLMM	05 05	1,497.00	0.00	06/30/17	686.13	810.87	45.80%
280385	301101	10/31/13	SLMM	06 04	4,098.50	0.00	06/30/17	1,502.78	2,595.72	36.70%
280386	301102	10/31/13	SLMM	06 04	4,098.50	0.00	06/30/17	1,502.78	2,595.72	36.70%
280317	280515	11/04/09	SLMM	02 04	4,980.00	0.00	06/30/17	3,818.00	1,162.00	76.70%
280318	280516	11/04/09	SLMM	02 04	4,980.00	0.00	06/30/17	3,818.00	1,162.00	76.70%
280304	280456	08/05/08	SLMM	01 01	2,256.55	0.00	06/30/17	2,012.13	244.42	89.20%
280026	280006	01/01/01	SLMM	00 00	2,358.00	0.00	06/30/17	2,358.00	0.00	100.00%
280028	280008	01/01/01	SLMM	00 00	2,215.30	0.00	06/30/17	2,215.30	0.00	100.00%
280122	280234	01/01/00	SLMM	00 00	6,000.00	0.00	06/30/17	6,000.00	0.00	100.00%
280029	280009	01/01/70	SLMM	00 00	2,215.30	0.00	06/30/17	2,215.30	0.00	100.00%
280027	280007	01/01/70	SLMM	00 00	2,358.00	0.00	06/30/17	2,358.00	0.00	100.00%
280306	280458	02/12/09	SLMM	01 07	2,319.00	0.00	06/30/17	1,951.83	367.17	84.20%
280387	301103	03/16/14	SLMM	11 09	4,399.00	0.00	06/30/17	953.13	3,445.87	21.70%
280439		06/30/17	SLMM	10 00	1,999.96	0.00	06/30/17	0.00	1,999.96	0.00%
280298	280450	11/30/08	SLMM	01 05	38,105.00	0.00	06/30/17	32,706.79	5,398.21	85.80%
280113	280224	01/01/90	SLMM	00 00	1,383.00	0.00	06/30/17	1,383.00	0.00	100.00%
280114	280225	01/01/90	SLMM	00 00	1,383.00	0.00	06/30/17	1,383.00	0.00	100.00%
280312	280510	11/18/09	SLMM	12 05	2,482.50	0.00	06/30/17	941.32	1,541.18	37.90%
280313	280511	11/18/09	SLMM	12 05	2,882.50	0.00	06/30/17	1,092.98	1,789.52	37.90%
280116	280227	01/01/98	SLMM	00 00	2,960.00	0.00	06/30/17	2,960.00	0.00	100.00%
280117	280228	01/01/98	SLMM	00 00	2,960.00	0.00	06/30/17	2,960.00	0.00	100.00%
280118	280229	01/01/98	SLMM	00 00	2,960.00	0.00	06/30/17	2,960.00	0.00	100.00%
280381	301097	05/19/14	SLMM	06 11	78,089.00	0.00	06/30/17	24,077.44	54,011.56	30.80%
280198	280331	01/01/05	SLMM	00 00	2,299.00	0.00	06/30/17	2,299.00	0.00	100.00%
280359	313003	09/12/12	SLMM	05 02	22,238.56	0.00	06/30/17	10,748.65	11,489.91	48.30%
280401		02/02/16	SLMM	08 07	1,040.00	0.00	06/30/17	147.33	892.67	14.20%
280402		02/02/16	SLMM	08 07	1,040.00	0.00	06/30/17	147.33	892.67	14.20%
280399		02/02/16	SLMM	08 07	1,053.00	0.00	06/30/17	149.18	903.82	14.20%

Regional District No. 11
Net Book Value Report

Book = Financial
FYE Month = June

Sys No	Prior Sys No	In Svc Date	Depr Meth	Rem Life	Depreciable Basis	(+) Salvage Value	Thru Date	(-) Current Accum Depreciation	(=) Net Book Value	Pct Dep
Site = PARISH HILL HIGH										
					Class = EQ					
					Less disposals and transfers					
					Count = 3					
					Net Subtotal					
					Count = 145					
280367	313011	03/22/13	SLMM	05 09	\$ 2,259.40	\$ 0.00	06/30/17	\$ 960.25	\$ 1,299.15	42.50%
280226	280360	01/01/90	SLMM	00 00	1,850.00	0.00	06/30/17	1,850.00	0.00	100.00%
280266	280400	01/01/90	SLMM	00 00	1,450.00	0.00	06/30/17	1,450.00	0.00	100.00%
280131	280263	01/01/06	SLMM	00 00	1,395.00	0.00	06/30/17	1,395.00	0.00	100.00%
280365	313009	12/19/12	SLMM	15 06	8,958.00	0.00	06/30/17	2,015.55	6,942.45	22.50%
280377	301093	08/05/13	SLMM	16 01	25,611.00	0.00	06/30/17	5,015.49	20,595.51	19.60%
280389		07/16/14	SLMM	07 01	8,492.00	0.00	06/30/17	2,476.83	6,015.17	29.20%
280392		05/12/15	SLMM	17 10	15,425.00	0.00	06/30/17	1,671.04	13,753.96	10.80%
280046	280028	01/01/96	SLMM	00 00	10,604.00	0.00	06/30/17	10,604.00	0.00	100.00%
280355		06/21/12	SLMM	05 00	2,742.00	0.00	06/30/17	1,371.00	1,371.00	50.00%
280267	280401	01/01/96	SLMM	00 00	1,250.00	0.00	06/30/17	1,250.00	0.00	100.00%
280268	280402	01/01/96	SLMM	00 00	1,250.00	0.00	06/30/17	1,250.00	0.00	100.00%
280269	280403	01/01/96	SLMM	00 00	1,250.00	0.00	06/30/17	1,250.00	0.00	100.00%
280089	280195	01/01/96	SLMM	00 00	3,600.00	0.00	06/30/17	3,600.00	0.00	100.00%
280030	280010	01/01/80	SLMM	00 00	1,089.00	0.00	06/30/17	1,089.00	0.00	100.00%
280307	280505	03/10/10	SLMM	02 08	1,289.00	0.00	06/30/17	945.27	343.73	73.30%
280308	280506	03/10/10	SLMM	02 08	1,289.00	0.00	06/30/17	945.27	343.73	73.30%
280309	280507	03/10/10	SLMM	02 08	1,289.00	0.00	06/30/17	945.27	343.73	73.30%
280413		10/14/16	SLMM	09 03	1,396.40	0.00	06/30/17	104.73	1,291.67	7.50%
280414		10/14/16	SLMM	09 03	1,396.40	0.00	06/30/17	104.73	1,291.67	7.50%
280415		10/14/16	SLMM	09 03	1,396.40	0.00	06/30/17	104.73	1,291.67	7.50%
280416		10/14/16	SLMM	09 03	1,396.40	0.00	06/30/17	104.73	1,291.67	7.50%
280417		10/14/16	SLMM	09 03	1,396.40	0.00	06/30/17	104.73	1,291.67	7.50%
280418		10/14/16	SLMM	09 03	1,396.40	0.00	06/30/17	104.73	1,291.67	7.50%
280419		10/14/16	SLMM	09 03	1,396.40	0.00	06/30/17	104.73	1,291.67	7.50%
280420		10/14/16	SLMM	09 03	1,396.40	0.00	06/30/17	104.73	1,291.67	7.50%
280421		10/14/16	SLMM	09 03	1,396.40	0.00	06/30/17	104.73	1,291.67	7.50%
280422		10/14/16	SLMM	09 03	1,396.40	0.00	06/30/17	104.73	1,291.67	7.50%

Regional District No. 11
Net Book Value Report

Book = Financial
FYE Month = June

Sys No	Prior Sys No	In Svc Date	Depr Meth	Rem Life	Depreciable Basis	(+) Salvage Value	Thru Date	(-) Current Accum Depreciation	(=) Net Book Value	Pct Dep
Site = PARISH HILL HIGH										
Class = FF										
280423		10/14/16	SLMM	09 03	1,396.40	0.00	06/30/17	104.73	1,291.67	7.50%
280424		10/14/16	SLMM	09 03	1,396.40	0.00	06/30/17	104.73	1,291.67	7.50%
280425		10/14/16	SLMM	09 03	1,396.40	0.00	06/30/17	104.73	1,291.67	7.50%
280426		10/14/16	SLMM	09 03	1,396.40	0.00	06/30/17	104.73	1,291.67	7.50%
280432		01/06/17	SLMM	09 06	1,208.28	0.00	06/30/17	60.41	1,147.87	5.00%
280433		01/06/17	SLMM	09 06	1,208.28	0.00	06/30/17	60.41	1,147.87	5.00%
280434		01/06/17	SLMM	09 06	1,320.28	0.00	06/30/17	66.01	1,254.27	5.00%
280326	280526	04/14/11	SLMM	13 09	2,680.00	0.00	06/30/17	837.50	1,842.50	31.30%
					\$ 117,058.84	\$ 0.00		\$ 42,574.52	\$ 74,484.32	36.40%
					0.00	0.00		0.00	0.00	0.00%
Less disposals and transfers										
Count = 0										
Net Subtotal					\$ 117,058.84	\$ 0.00		\$ 42,574.52	\$ 74,484.32	36.40%
Count = 36										
Class = HE										
280353		06/19/12	SLMM	10 00	\$ 8,418.00	\$ 0.00	06/30/17	\$ 2,806.00	\$ 5,612.00	33.30%
280276	280410	06/27/06	SLMM	09 00	23,160.00	0.00	06/30/17	12,738.00	10,422.00	55.00%
280278	280412	01/01/90	SLMM	00 00	2,350.00	0.00	06/30/17	2,350.00	0.00	100.00%
280369	313013	04/19/13	SLMM	10 10	10,955.95	0.00	06/30/17	3,043.33	7,912.62	27.80%
					\$ 44,883.95	\$ 0.00		\$ 20,937.33	\$ 23,946.62	46.60%
Less disposals and transfers					0.00	0.00		0.00	0.00	0.00%
Count = 0										
Net Subtotal					\$ 44,883.95	\$ 0.00		\$ 20,937.33	\$ 23,946.62	46.60%
Count = 4										
Grand Total										
					\$ 5,185,212.45	\$ 0.00		\$ 2,572,775.75	\$ 2,612,436.70	49.60%
Less disposals and transfers					(145,442.38)	0.00		(111,975.76)	(33,466.62)	77.00%
Count = 73										
Net Grand Total					\$ 5,039,770.07	\$ 0.00		\$ 2,460,799.99	\$ 2,578,970.08	48.80%
Count = 366										

Regional District No. 11
Net Book Value Report

Book = Financial
 FYE Month = June

Sys No	Prior Sys No	In Svc Date	Depr Meth	Rem Life	Depreciable Basis	(+) Salvage Value	Thru Date	(-) Current Accum Depreciation	(=) Net Book Value	Pct Dep
--------	--------------	-------------	-----------	----------	-------------------	-------------------	-----------	--------------------------------	--------------------	---------

Report Assumptions

Calculation Assumptions:
 Not applicable to this report

Group/Sorting Criteria:
 Group = All FAS Assets
 Include Assets that meet the following conditions:
 All FAS Assets
 Sorted by: Site, Class (with subtotals), Description, System No, Extension

Regional School District #11
Balance Sheet
As of June 30, 2016

Jun 30, 16

ASSETS

Current Assets

Checking/Savings

0000012 · Stif Account-Bank 42	157,792.36
0000013 · Petty Cash	5,605.41
0000016 · Checking-Savings Institute	<u>147,763.17</u>

Total Checking/Savings 311,160.94

Accounts Receivable

11000 · Accounts Receivable	<u>368,312.40</u>
-----------------------------	-------------------

Total Accounts Receivable 368,312.40

Other Current Assets

0000015 · Prepaid expense	3,820.50
160300 · DUE FROM GRANT (300)	1,475.32
160400 · Due From Town of Chaplin-Insur.	-42.00
160402 · Due From Scotland-Ins	0.09
160405 · Anthem Retiree cks & HES	-1,195.63
160406 · COBRA reimb. checks	<u>-140.66</u>

Total Other Current Assets 3,917.62

Total Current Assets 683,390.96

TOTAL ASSETS 683,390.96

LIABILITIES & EQUITY

Liabilities

Current Liabilities

Accounts Payable

20000 · Accounts Payable	<u>55,831.05</u>
--------------------------	------------------

Total Accounts Payable 55,831.05

Other Current Liabilities

0000024 · Accrued PR	169,973.23
0000025 · Accrued Taxes	3,047.65
0000026 · Deferred revenue	1,475.08
0000030 · TRB SUBSIDIARY	770.00
0000032 · P/W TRB	-191.43
0000034 · P/W NON-CERTIFIED UNION DUES	-19.38
0000036 · MISCELLANEOUS DEDUCTION	-391.99
0000037 · P/W Income Tax	-0.04
0352000 · P/W INSURANCE AFTER TAX	-69.83
200205 · Due to CNR Fund	112,428.04
200305 · Due to accreditation fund 305	2,000.00
25000 · Prepaid Summer School Tuition	<u>240.00</u>

Total Other Current Liabilities 289,261.33

Total Current Liabilities 345,092.38

Total Liabilities 345,092.38

Equity

32000 · Unrestricted Net Assets	467,782.06
---------------------------------	------------

Net Income -129,483.48

Total Equity 338,298.58

TOTAL LIABILITIES & EQUITY 683,390.96

Balance Sheet

As of June 30, 2017

Jun 30, 17

ASSETS

Current Assets

Checking/Savings

0000012 · Stif Account-Bank 42	158,758.47
0000013 · Petty Cash	5,605.41
0000016 · Checking-Savings Institute	<u>625,178.31</u>

Total Checking/Savings 789,542.19

Accounts Receivable

11000 · Accounts Receivable	<u>7,862.47</u>
-----------------------------	-----------------

Total Accounts Receivable 7,862.47

Other Current Assets

0000015 · Prepaid expense	8,437.50
12100 · Inventory Asset	209.54
160300 · DUE FROM GRANT (300)	6,766.05
160400 · Due From Town of Chaplin-Insur.	-54.00
160402 · Due From Scotland-Ins	0.07
160406 · COBRA reimb. checks	<u>-140.66</u>

Total Other Current Assets 15,218.50

Total Current Assets 812,623.16

TOTAL ASSETS 812,623.16

LIABILITIES & EQUITY

Liabilities

Current Liabilities

Accounts Payable

20000 · Accounts Payable	<u>115,049.89</u>
--------------------------	-------------------

Total Accounts Payable 115,049.89

Other Current Liabilities

0000024 · Accrued PR	164,305.39
0000025 · Accrued Taxes	2,973.79
0000026 · Deferred revenue	1,475.08
0000030 · TRB SUBSIDIARY	440.00
0000031 · P/W TSA	-45.00
0000032 · P/W TRB	-197.03
0000036 · MISCELLANEOUS DEDUCTION	-631.99
0000037 · P/W Income Tax	618.95
0000038 · P/W Social Security	174.10
0000039 · P/W Medicare	40.72
0352000 · P/W INSURANCE AFTER TAX	0.04
200205 · Due to CNR Fund	87,086.86
200305 · Due to accreditation fund 305	2,000.00
25000 · Prepaid Summer School Tuition	<u>240.00</u>

Total Other Current Liabilities 258,480.91

Total Current Liabilities 373,530.80

Total Liabilities 373,530.80

Equity

32000 · Unrestricted Net Assets 338,298.58

Net Income 100,793.78

Total Equity 439,092.36

TOTAL LIABILITIES & EQUITY 812,623.16

HALLORAN
& SAGE LLP
ATTORNEYS AT LAW

RICHARD P. ROBERTS Direct 860 297-4695 roberts@halloran-sage.com

November 28, 2017

Regional District 11 Dissolution Study Committee
Jennifer Nelson, Chairman
c/o Scotland Town Hall
9 Devotion Road
P. O. Box 288
Scotland, CT 06264

Town of Chaplin
Town of Hampton
Town of Scotland,
As the member towns of Regional District 11

Re: Restrictions in Parish Hill Deed; Title to Property Upon Dissolution
Our File No. 17797.0002

Ladies and Gentlemen:

As requested by the Regional District 11 Dissolution Study Committee (the "Committee"), I have reviewed the deed from Martin J. Navin et al. to The Regional Board of Education of Regional School District 11 (the "Regional Board") dated July 17, 1965 and recorded in the Chaplin Land Records on July 19, 1965 in Volume 29 at Pages 213-216 for purposes of discussing the reversionary clause contained in the deed and the effect of a potential dissolution of the District. In addition, you have asked for an opinion regarding the effect of a potential dissolution of the District on title to the property, i.e., who would own the property following such an event. These issues are addressed in turn.

Deed Language

The clause in the deed in which the Committee is particularly interested reads as follows:

"In consideration of this deed, and as a condition hereof, the Grantee [Region 11 Board of Education], its successors and assigns, covenants and agrees to and with the Grantors [the Navins] and their heirs, to commence the erection of a regional Junior-Senior High School on the land herein conveyed, within two years from the date hereof, and if said condition is broken, title thereto shall immediately revert to the Grantors and their heirs; and in further consideration of this deed, and as a condition hereof, the

Grantee, its successors and assigns, covenants and agrees to and with the Grantors and their heirs to perpetually use or hold all of the land herein conveyed for present and future public school and public educational purposes, and for other governmental and public purposes incidental thereto, including recreation, and if said condition is broken, title to so much of said land as shall not be used or held for present and future public school and public educational purposes and for other public or governmental purposes incidental thereto, including recreation, shall immediately revert to the Grantors and their heirs, ..."

By virtue of the language of the deed, the type of title conveyed to the Regional Board is a "fee simple determinable" or "fee simple subject to a right of entry for condition broken". In other words, it is "fee simple" title, i.e., absolute legal ownership, created by a conveyance which includes a provision for the automatic expiration of the estate upon the occurrence of a stated event. In this case, the deed conveys title to the Regional Board but provides that title immediately reverts to the grantors or their heirs if the property is not being used for the stated purposes. I will assume for purposes of this review that the first condition – that construction began within two years of the date of the deed – and that the property has been used for educational purposes through the present time. If neither of those assumptions is accurate, the conclusions may be somewhat different. I have not researched the independent significance of the clause which requires the library to be named in honor of John F. Navin, as that provision does not appear to provide for divestiture of title to the real estate in the event it is not satisfied.

Reversionary Provisions

Because there has been a long-standing public policy against encumbrances of property or contingent estates in land which may or may not become effective at some indeterminate point in the future, common law and statutory rules, such as the Rule Against Perpetuities, were created. In this instance, it appears that the statutory provisions of Conn. Gen. Stat. § 45a-505 (originally enacted in 1955) would be applicable to the restrictions in the deed to the Regional District. That statute provides as follows:

"A fee simple determinable in land or a fee simple in land subject to a right of entry for condition broken shall become a fee simple absolute if the specified contingency does not occur within thirty years from the date when such fee simple determinable or such fee simple subject to a right of entry becomes possessory. If such contingency occurs within such thirty years, the succeeding interest, which may be an interest in a person other than the person creating the interest or his heirs, shall become possessory or the right of entry exercisable notwithstanding the rule against perpetuities. If a fee simple determinable in land or a fee simple in land subject to a right of entry for condition broken is so limited that the specified contingency must occur, if at all, within the period of the rule against perpetuities, said interests shall take effect as

limited. This section shall not apply where both such fee simple determinable and such succeeding interest, or both such fee simple and such right of entry, are for public, charitable or religious purposes; nor shall it apply to a deed, gift or grant of the state or any political subdivision thereof."

Conn. Gen. Stat. § 45a-505 states that, unless the event or contingency which would cause the title to revert to the grantors occurs within thirty years from the date of the deed, the condition is inoperative and the title of the grantee becomes fee simple absolute. Therefore, if construction commenced within two years of the deed and if the property had been used for public educational purposes until a point in time thirty years after the date of the deed (July 17, 1995), the condition is ineffective and the Regional Board's title is no longer subject to that restriction.

There are two exceptions to this general rule that are contained in the final sentence of that statute, neither of which is applicable. The first states that it does not apply if both the fee simple and the succeeding interest are for public, charitable or religious purposes. That would be the case, for example, if the deed provided that, if the Regional Board ceased using the property for educational purposes, title would vest in the Town of Chaplin, the State of Connecticut, or some other charitable or religious entity. In this instance, the potentially succeeding interest was the heirs of the original grantors with no obligation or covenant that they use the property for public, charitable or religious purposes. The final exception is that the rule does not apply to "a deed, gift or grant of the state or any political subdivision thereof". This allows the state or a municipality to impose restrictions which would otherwise be rendered ineffective by the statute. The exception refers to deeds of, not to, the state or political subdivisions, so it is not applicable to the deed to the Regional Board. In summary, Conn. Gen. Stat. § 45a-505 as applied to the deed conveying the property to the Regional Board, and assuming the facts stated above, it appears that the Regional Board's title to the property conveyed therein is no longer subject to the reversionary provisions of that deed.

"Statute of Charitable Uses"

However, the conveyance is also governed by the provisions of Conn. Gen. Stat. § 47-2. That statute, called the "Statute of Charitable Uses" and which is essentially in the same form as when it was originally enacted in 1684 and codified in 1702, provides as follows:

"All estates granted for the maintenance of the ministry of the gospel, or of schools of learning, or for the relief of the poor, or for the preservation, care and maintenance of any cemetery, cemetery lot or monuments thereon, or for any other public and charitable use, shall forever remain to the uses to which they were granted, according to the true intent and meaning of the grantor, and to no other use whatever."

There is substantial case law surrounding this statute and its predecessors, all of which essentially state that conveyances of property for charitable purposes shall be excluded from the provisions of the Rule Against Perpetuities and similar statutory barriers, and that the charitable intent of the grantor shall be respected. To the extent that circumstances may prevent the property from being used for the originally designated charitable purpose, there may be a deviation so long as the subsequent use is as consistent with the original intent as possible. This determination is frequently made in a legal proceeding in which the Attorney General's office participates and is highly fact specific.

The potential future uses of the property deeded to the Regional Board, should it in fact cease to be used for a public school at some point in the future, will be confined to those which are reasonably consistent with the original intent of the grantors. The language in the deed which outlines other potential uses for the property would likely serve as a guide in this analysis.

Conclusion Regarding Deed Language

Therefore, the provisions in the deed to the Regional Board which would purport to revert title in the heirs of the grantors if the property is no longer used for the stated purposes are ineffective under Conn. Gen. Stat. § 45a-505. However, the "Statute of Charitable Uses", as codified at Conn. Gen. Stat. § 47-2, would be applicable and would probably require the property to be used for the purpose for which it was originally conveyed or a comparable charitable, educational or public purpose given the circumstances applicable at the time.

Status of Title to Real Estate Following Potential Dissolution

The Committee has also asked for information and advice regarding the status of the ownership of the District's real property following a potential dissolution. The relevant statutory provision regarding disposition of assets is Conn. Gen. Stat. §10-63c, particularly subsection (4). Specifically, the Committee's report shall include its "plan for ... the transfer of property from the regional school district to the member town school districts." The absence of alternative provisions suggests that this is the manner in which property is to be distributed to member towns. If the district's property included multiple school buildings in more than one of the towns, there would probably have to be some kind of reconciliation to ensure that the distribution was made in an equitable and proportionate manner, but that again would be within the scope of the report of the dissolution committee.

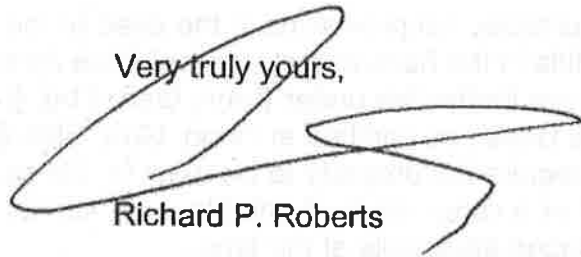
Where the regional district has a single real estate asset, transfer to "the member town school districts" suggests that it would be conveyed to the three towns as tenants in common, with their proportionate ownership based on the formulas contained in the dissolution committee's report. As a practical matter, management of the real estate

asset once it has been conveyed to the three towns would best be handled by an interlocal agreement and, perhaps, a committee with members representing all three towns.

There are a number of examples of properties which are owned and/or managed jointly by more than one municipality – Camp Nahaco in Woodstock and Eastford, for example – that could provide some conceptual guidance on how joint management of real estate may be handled. If, on the other hand, there is a particular use for the real estate asset that is of interest or benefit to only one of the member towns, the dissolution committee could address that in its report by providing for the equalization of values among the member towns through disposition of other assets or payments from one town to the others. Frankly, the dissolution committee may find that it prefers to recommend transfer on a joint basis to the member towns and allow them to work out details of future uses without complicating the report any more than necessary.

Please let me know if the Committee has any additional questions in this regard or if there is anything further that its members would like us to do.

Very truly yours,

A handwritten signature in black ink, appearing to be 'Richard P. Roberts', written over a large, stylized, scribbled-out area.

Richard P. Roberts

RPR/



Owner: REGIONAL BOARD OF EDUCATION
Co-Owner: PARISH HILL HIGH SCHOOL
Address: X
CHAPLIN CT 06235

Assessment: Total: 4119800, Assessed Value: 5885500
Building: 3782700 Land: 284000 Yard: 53100

Sales History

Grantor	Book / Page	Sale Date	Sale Price
REGIONAL BOARD OF EDUCATION	29/ 213		0



MainStreetGIS, LLC
www.mainstreetgis.com

Land Information

Land Area: 60.4 AC Zoning: RA
Land Use: 933 - Pub School
Neighborhood:

Building Information

Style:
Year Built: 1967
Rooms: Bedrooms:
Baths: Half Baths:
Living Area:
Gross Area:

Stories:

Heat Fuel:
Heat Type:
AC Type:
Roof Structure:
Roof Covering:

Extra Features

Description	Area / Units	Assessment
Shed	320	2000
Paving Asph.	15000	8400
Garage	800	8400
Shed	216	2000
Garage - Comm Grd	960	32300

Sub Areas

Description	Living Area	Gross Area
First Floor	64880	64880
Finished Bsmt	0	4000
Basement	0	2000

35,395.54
38,620.42
39,738.50
37,265.58
41,484.60
44,244.42
50,105.59
36,775.23
60,034.15
26,030.80
37,479.69
57,846.23
45,385.15
42,309.35
61,019.96
34,646.50
33,708.92
32,954.18
38,309.12
26,235.78
45,385.15
36,143.85
37,265.58
33,708.92
72,114.50
59,879.23
34,646.50
37,265.58
42,384.62
28,199.65
57,846.23
57,846.23
57,846.23
42,785.81

57,846.23
48,994.42
29,699.38
39,027.46
46,276.98
76,851.87
89,182.29
51,199.55
17,650.91
45,951.50
18,799.77
8,848.88
4,609.40
\$ 1,997,846.45
X 25%
\$ 499,461.61

57,846.23	2,991.11
48,994.42	2,449.72
29,699.38	1,484.97
39,027.46	1,951.27
46,276.98	2,313.85
76,851.87	3,892.59
89,182.29	4,459.11
51,199.55	2,559.98
17,650.91	882.55
45,951.50	2,297.58
18,799.77	939.99
8,848.88	442.44
4,609.40	230.47
1,997,846.45	499,461.61

1. The above information is for informational purposes only and does not constitute an offer of insurance.

2. The above information is for informational purposes only and does not constitute an offer of insurance.

3. The above information is for informational purposes only and does not constitute an offer of insurance.

Per contract: A Teacher who retires with at least 15 years shall receive severance of \$25/day Only those teachers hired to commence work on or before June 30, 1998 shall be eligible for this benefit.

	<u>Remaining Days</u>	<u>X \$25</u>
A	377.00	9,425.00
B	185.00	4,625.00
C	156.25	3,906.25
D	131.00	3,275.00
E	125.50	3,137.50
Approx. Total Severance Cost		<u>\$ 24,368.75</u>

ADMINISTRATORS

Per Contract: Upon separation of the parties of this agreement, the Administrator will receive \$20 for each sick day remaining in his sick bank, not to exceed 165 days

	<u>Remaining Days</u>	<u>\$20</u>
A	40.50	810
B	25.00	500
		<u>\$ 1,310.00</u>
Total Severance		\$ 25,678.75

Unemployment estimation for 39 weeks/approximately 19 PP COC employees		bi-Weekly X 19 PP
A	1,432.00	27,208.00
B	2,080.00	39,520.00
C	1,740.00	33,060.00
D	2,700.00	51,300.00
		<u>151,088.00</u>
		X 25%
Total		\$ 37,772.00

SEVERANCE

per contract: Upon retirement from Central Office with a total of 15 yers of service, the employee shall receive a lump sum payment for 25% if all accumulated sick leave, based upon their rate of pay at the time of retirement.

	<u>Remaining Days</u>	<u>25%</u>
A	178.50 \$	7,764.74

**Unemployment estimation for 39 weeks/approximately 19 PP
 PARA & MAINTENANCE, Non-Union & Cafeteria**

bi-Weekly
 X 19 PP

A	866.02	16,454.38
B	866.02	16,454.38
C	866.02	16,454.38
D	866.02	16,454.38
E	866.02	16,454.38
F	866.02	16,454.38
G	866.02	16,454.38
H	1,082.71	20,571.49
I	995.17	18,908.23
J	1,152.31	21,893.89
K	1,563.13	29,699.47
L	1,320.20	25,083.80
M	1,087.32	20,659.08
N	1,087.32	20,659.08
O	2,384.61	45,307.59
P	1,408.84	26,767.96
Q	2,230.77	42,384.63
R	621.84	11,814.96
S	310.80	5,905.20
T	1,335.83	25,380.77
U	1,832.33	34,814.27
V	2,323.35	44,143.65
Employee V left in November - may need to pay for Unemployment as we may be the last employee		509,174.73

Secretaries

A	1,315.28	24,990.32
B	236.30	4,489.70
C	1,315.28	24,990.32
D	1,243.20	23,620.80
		<u>78,091.14</u>

\$ 587,265.87
25%

Total for ALL non-certs \$ **146,816.47**

SEVERANCE

Severance per union contract: An employee who retires at age 55 or older after 15 years of continuous service , or at age 65 or older shall receive the per diem value of 25% of accumulated sick leave by the next July 1st

	<u>Remaining Days</u>		<u>25%</u>
A	351.00	\$	12,450.19
B	425.25	\$	12,249.33
		\$	<u>24,699.52</u>

Maintenance Director

per contract: Upon seperation of the parties of this agreement, the employee will receive \$20 for each sick day remeaining in his sick bank, not to exceed 100 days

	<u>Remaining Days</u>		<u>\$20</u>
A	9	\$	180.00

Secretaries

per contract: Upon termination or resignation, as long as two weeks advance notice of rthe following resignation is provided to the Board, the employee shall be entitled to the following:

- A. All earned and unused vacation time (non-accunulative except for what may have been carried over per Article 15, Section 2

Vacation time is not cumulative; that is, it cannot be carried over into the next fiscal year; provided, however, that with the advance written approval of the Superintendent, a maximum of five vacation days total may be carried over into the next fiscal year.

	<u>Remaining Days</u>		
	<u>V</u>	<u>P</u>	
A	19	5	3,079.68
B	15	4.50	2,504.24
C		4	497.28
			\$ <u>6,081.20</u>

Total Severance \$ 18,711.39

Appendix IV
2017 Dissolution Study

Average Daily Membership
Apportionments

	Chaplin	Hampton	Scotland	Total Enrollment
Subtotal from 2009 Study	4,915	3,867	3,315	12,097
(ended ADM in 2007)				
2008	155	106	91	352
2009	139	97	108	344
2010	120	89	110	319
2011	135	87	106	328
2012	132	94	100	326
2013	125	87	102	314
2014	111	88	106	305
2015	103	76	103	282
2016	106	76	95	277
2017	102	66	96	264
Subtotal:	1,228	866	1,017	3,111
Grand total	6,143	4,733	4,332	15,208
Apportionment of ADM/Total	40.39%	31.12%	28.49%	100.00%

APPENDIX A

SCHOOL PROFILE AND PERFORMANCE REPORTS (2015-16)

Connecticut State Department of Education
**SCHOOL PROFILE AND PERFORMANCE REPORT
 FOR SCHOOL YEAR 2015–16**



**Killingly High School
 Killingly School District**

860-779-6620 • <http://www.killingly.k12.ct.us/khs/>

School Information

Grade Range 9-12
 Enrollment 825

Community Information

CERC Town Profiles provide summary demographic and economic information for Connecticut's municipalities

Related Reports/Publications

- [CT Reports \(CMT/CAPT\)](#)
- [District and School Performance Reports](#)
- [Special Education Annual Performance Reports](#)
- [SAT®, AP®, PSAT® Report by High School \(Class of 2016\) \(2016® The College Board\)](#)
- [College Enrollment, Persistence, and Graduation \(National Student Clearinghouse\)](#)

Contents

Students..... 1
 Educators..... 2
 Instruction..... 2
 Performance and Accountability..... 3

Notes

Unless otherwise noted, all data are for 2015-16 and include all grades offered by the school.

In most tables, data are displayed only for the three major race/ethnicity categories. For additional race/ethnicity categories, please visit edsight.ct.gov.

For district totals, please see the district profile.

* When an asterisk is displayed, data have been suppressed to ensure student confidentiality.

N/A is displayed when a category is not applicable for a district or school.

Students

October 1, 2015 Enrollment

	School		District
	Count	Percent of Total (%)	Percent of Total (%)
Female	412	49.9	49.0
Male	413	50.1	51.0
American Indian or Alaska Native	*	*	1.9
Asian	17	2.1	3.2
Black or African American	27	3.3	3.9
Hispanic or Latino	39	4.7	7.4
Pacific Islander	0	0.0	0.0
Two or More Races	*	*	0.2
White	726	88.0	83.3
English Language Learners	6	0.7	2.8
Eligible for Free or Reduced-Price Meals	310	37.6	45.2
Students with Disabilities ¹	118	14.3	16.1

¹Students in this category are students with Individualized Education Programs (IEPs) only. This category does not include students with Section 504 Plans.

Chronic Absenteeism and Suspension/Expulsion

	Chronic Absenteeism ²		Suspension/Expulsion ³	
	Count	Rate (%)	Count	Rate (%)
Female	73	18.3	26	6.4
Male	72	18.2	80	19.9
Black or African American	*	*	6	28.6
Hispanic or Latino	27	11.9	24	10.7
White	110	21.2	72	13.6
English Language Learners	*	*	*	*
Eligible for Free or Reduced-Price Meals	66	25.6	61	20.2
Students with Disabilities	24	21.6	28	23.9
School	145	18.3	106	13.1
District		11.3		6.7

Number of students in 2014-15 qualified as truant under state statute: 100

Number of school-based arrests: 0

²A student is chronically absent if he/she misses ten percent or greater of the total number of days enrolled in the school year for any reason. Pre-Kindergarten students are excluded from this calculation.

³The count and percentage of students who receive at least one in-school suspension, out-of-school suspension or expulsion.

School Profile and Performance Report for School Year 2015-16

Killingly High School

Killingly School District

Educators

Full-Time Equivalent (FTE)¹ Staff

	FTE
General Education	
Teachers and Instructors	57.7
Paraprofessional Instructional Assistants	0.0
Special Education	
Teachers and Instructors	7.0
Paraprofessional Instructional Assistants	15.0
Administrators, Coordinators and Department Chairs	
School Level	3.9
Library/Media	
Specialists (Certified)	1.0
Support Staff	1.0
Instructional Specialists Who Support Teachers	0.3
Counselors, Social Workers and School Psychologists	7.2
School Nurses	1.5
Other Staff Providing Non-Instructional Services/Support	28.5

¹In the full-time equivalent count, staff members working part-time in the school are counted as a fraction of full-time. For example, a teacher who works half-time in a school contributes 0.50 to the school's staff count.

Educators by Race/Ethnicity

	School		District
	Count	Percent of Total (%)	Percent of Total (%)
American Indian or Alaska Native	0	0.0	0.0
Asian	0	0.0	0.8
Black or African American	0	0.0	0.0
Hispanic or Latino	0	0.0	0.4
Pacific Islander	0	0.0	0.0
Two or More Races	0	0.0	0.0
White	81	100.0	98.7

Classes Taught by Highly Qualified Teachers²

	Percent of Total (%)
School	95.6
School Poverty Quartile: Middle	
State High Poverty Quartile Schools	97.6
State Low Poverty Quartile Schools	99.6

²Core academic classes taught by teachers who are fully certified to teach in that subject area.

Classroom Teacher Attendance, 2014-15

	School	District
Average # of FTE Days Absent Due to Illness or Personal Time	10.4	10.5

Instruction and Resources

School Schedule

Days of Instruction	185
Hours of Instruction Per Year	
Grades 1-12 and Full-Day Kindergarten	1035
Half/Extended Day Kindergarten	N/A

School Hours for Students	
Start Time	07:34 AM
End Time	02:15 PM

11th and 12th Graders Enrolled in College-and-Career-Readiness Courses during High School³

	11th		12th	
	Count	Rate (%)	Count	Rate (%)
Black or African American	*	*	*	*
Hispanic or Latino	30	42.9	8	*
White	61	57.5	113	66.9
English Language Learners	0	0.0	0	0.0
Eligible for Free or Reduced-Price Meals	21	38.9	29	50.0
Students with Disabilities	*	*	6	26.1
School	94	50.3	125	66.5
District		50.3		66.8

Students with Disabilities Who Spend 79.1 to 100 Percent of Time with Nondisabled Peers⁴

	Count	Rate (%)
Autism	12	*
Emotional Disturbance	10	*
Intellectual Disability	*	*
Learning Disability	37	74.0
Other Health Impairment	15	57.7
Other Disabilities	0	0.0
Speech/Language Impairment	*	*
School	78	66.1
District		59.8

³College-and-Career-Readiness Courses include Advanced Placement®(AP), International Baccalaureate®(IB), Career and Technical Education(CTE), workplace experience and dual enrollment courses.

⁴Ages 6-21

School Profile and Performance Report for School Year 2015-16

Killingly High School

Killingly School District

Performance and Accountability

School Performance Index (SPI)

A School Performance Index (SPI) is the average performance of students in a subject area (i.e., ELA, Mathematics or Science) on the state summative assessments. The SPI ranges from 0-100. An SPI is reported for all students tested in a school and for students in each individual student group. Connecticut's ultimate target for an SPI is 75.

	English Language Arts(ELA)		Math		Science	
	Count	SPI	Count	SPI	Count	SPI
American Indian or Alaska Native	*	*	*	*	*	*
Asian	7	*	7	*	*	*
Black or African American	*	*	*	*	7	*
Hispanic or Latino	*	*	*	*	10	*
Native Hawaiian or Other Pacific Islander	0	N/A	0	N/A	0	N/A
Two or More Races	0	N/A	0	N/A	0	N/A
White	157	56.7	157	48.7	144	53.5
English Language Learners	0	N/A	0	N/A	*	*
Non-English Language Learners	172	56.4	172	48.6	*	*
Eligible for Free or Reduced-Price Meals	55	52.6	55	45.8	55	46.7
Not Eligible for Free or Reduced-Price Meals	117	58.2	117	50.0	116	55.5
Students with Disabilities	20	38.9	20	34.8	36	32.9
Students without Disabilities	152	58.8	152	50.5	135	57.9
High Needs	67	50.8	67	44.0	72	43.7
Non-High Needs	105	60.1	105	51.6	99	59.2
School	172	56.4	172	48.6	171	52.6

National Assessment of Educational Progress (NAEP): Percent At or Above Proficient¹

	NAEP 2015		NAEP 2013
	Grade 4	Grade 8	Grade 12
READING			
Connecticut	43%	43%	50%
National Public	35%	33%	36%
MATH			
Connecticut	41%	36%	32%
National Public	39%	32%	25%

¹NAEP is often called the "Nation's Report Card." It is sponsored by the U.S. Department of Education. This table compares Connecticut's performance to that of national public school students. Performance standards for state assessments and NAEP are set independently. Therefore, one should not expect performance results to be the same across Smarter Balanced and NAEP. Instead, NAEP results are meant to complement other state assessment data. To view student subgroup performance on NAEP, [click here](#).

Physical Fitness Tests: Students Reaching Health Standard²

	Percent of Students by Grade ³ (%)				All Tested Grades	
	4	6	8	10	Count	Rate (%)
Sit & Reach	N/A	N/A	N/A	85.0	180	85.0
Curl Up	N/A	N/A	N/A	95.6	180	95.6
Push Up	N/A	N/A	N/A	76.1	180	76.1
Mile Run/PACER	N/A	N/A	N/A	56.7	180	56.7
All Tests - School	N/A	N/A	N/A	48.9	180	48.9
All Tests - District	18.8	31.9	14.0	48.9		29.0

²The Connecticut Physical Fitness Assessment (CPFA) is administered to all students in Grades 4, 6, 8 and 10. The health-related fitness scores gathered through the CPFA should be used to educate and motivate children and their families to increase physical activity and develop lifetime fitness habits.

³Only students assessed in all four areas are included in this calculation.

School Profile and Performance Report for School Year 2015-16

Killingly High School

Killingly School District

Cohort Graduation: Four-Year¹

	2014-15			2015-16	
	Cohort Count ²	Rate (%)	Target ¹ (%)	Target Achieved	Target ³ (%)
Black or African American	*	*	.		.
Hispanic or Latino	*	0.0	.		.
English Language Learners	*	*	.		.
Eligible for Free or Reduced-Price Meals	81	67.9	65.8	Yes	69.3
Students with Disabilities	22	63.6	59.5	Yes	63.8
School	184	83.2	78.9	Yes	80.8
District		76.8	78.4	No	80.4

¹The four-year cohort graduation rate represents the percentage of first-time 9th graders who earn a standard high school diploma within four years. Statewide, district and school results for cohorts of 2010 through 2014 are [available online](#).

²Cohort count includes all students in the cohort as of the end of the 2014-15 school year.

³Targets are shown when there were at least 20 students in the cohort in 2010-11, the year that served as the base for target calculations.

11th and 12th Graders Meeting Benchmark on at Least One College Readiness Exam⁴

	Participation ⁵		Meeting Benchmark	
	Rate (%)	Count	Rate (%)	
Female	95.2	47	25.1	
Male	92.0	49	26.1	
Black or African American	*	*	*	
Hispanic or Latino	93.9	17	20.7	
White	93.1	72	26.2	
English Language Learners	*	0	*	
Eligible for Free or Reduced-Price Meals	88.4	16	14.3	
Students with Disabilities	*	0	*	
School	93.6	96	25.6	
District	91.3		23.8	

⁴College readiness exams and benchmark scores are as follows:

- SAT[®] - meets benchmark on SAT, Revised SAT or Connecticut School Day SAT
- ACT[®] - meets benchmark score on 3 of 4 exams (benchmark score varies by subject)
- AP[®] - 3 or higher on any one AP[®] exam
- IB[®] - 4 or higher on any one IB[®] exam
- Smarter Balanced - Level 3 or higher on both ELA and math

⁵Participation Rate equals the number of test-takers in 11th and 12th grade divided by the number of students enrolled in those grades, as a percent.

Sources:

SAT[®] and AP[®] statistics derived from data provided by the College Board.

Copyright © 2016 The College Board. www.collegeboard.org

ACT[®] statistics derived from data provided by ACT, Inc.

Copyright © 2016 ACT, Inc. www.act.org

IB[®] statistics derived from data provided by the International Baccalaureate Organization.

Copyright © International Baccalaureate Organization 2016

College Entrance and Persistence

	Class of 2015	Class of 2014
	Entrance ⁶ Rate (%)	Persistence ⁷ Rate (%)
Female	68.7	83.3
Male	54.2	81.3
Black or African American	*	*
Hispanic or Latino	*	*
White	60.9	82.4
English Language Learners	*	*
Eligible for Free or Reduced-Price Meals	55.6	67.6
Students with Disabilities	*	*
School	61.9	82.5
District	59.9	82.5

⁶College entrance refers to the percent of high school graduates from the year who enrolled in college any time during the first year after high school.

⁷College persistence refers to the percent of students who enrolled in college the first year after high school and returned for a second year (Freshman to Sophomore persistence).

Source: National Student Clearinghouse

School Profile and Performance Report for School Year 2015-16

Killingly High School

Killingly School District

Next Generation Accountability Results

These statistics are the results from Connecticut's Next Generation Accountability System for districts and schools. This system is a broad set of 12 indicators that help tell the story of how well a school is preparing its students for success in college, careers and life. It moves beyond test scores and graduation rates and instead provides a more holistic, multifactor perspective of district and school performance and incorporates student growth over time.

Indicator		Index/Rate	Target	Points	Max	% Points	State Average
ELA Performance Index	All Students	56.4	75	75.3	100	75.3	67.7
	High Needs Students	50.8	75	67.7	100	67.7	56.7
Math Performance Index	All Students	48.6	75	64.9	100	64.9	61.4
	High Needs Students	44.0	75	58.7	100	58.7	49.9
Science Performance Index	All Students	52.6	75	70.2	100	70.2	57.5
	High Needs Students	43.7	75	58.2	100	58.2	47.0
ELA Academic Growth	All Students	N/A	100%	0.0	0	0.0	63.8%
	High Needs Students	N/A	100%	0.0	0	0.0	58.3%
Math Academic Growth	All Students	N/A	100%	0.0	0	0.0	65.0%
	High Needs Students	N/A	100%	0.0	0	0.0	57.4%
Chronic Absenteeism	All Students	18.3%	<=5%	23.5	50	47.0	9.6%
	High Needs Students	23.7%	<=5%	12.7	50	25.4	15.6%
Preparation for CCR	% Taking Courses	58.4%	75%	38.9	50	77.9	67.6%
	% Passing Exams	25.6%	75%	17.1	50	34.1	40.7%
On-track to High School Graduation		81.5%	94%	43.3	50	86.7	85.1%
4-year Graduation All Students (2015 Cohort)		83.2%	94%	88.5	100	88.5	87.2%
6-year Graduation - High Needs Students (2013 Cohort)		71.6%	94%	76.1	100	76.1	78.6%
Postsecondary Entrance (Class of 2015)		61.9%	75%	82.6	100	82.6	71.9%
Physical Fitness (estimated part rate) and (fitness rate)		89.6% 48.9%	75%	16.3	50	32.6	89.2% 50.5%
Arts Access		57.7%	60%	48.1	50	96.1	47.5%
Accountability Index				842.0	1250	67.4	

Gap Indicators	Non-High Needs Rate ¹	High Needs Rate	Size of Gap	State Gap Mean + 1 Stdev ²	Is Gap an Outlier? ²
Achievement Gap Size Outlier?					N
ELA Performance Index Gap	60.1	50.8	9.3	16.6	
Math Performance Index Gap	51.6	44.0	7.5	19.1	
Science Performance Index Gap	59.2	43.7	15.5	17.3	
Graduation Rate Gap	91.7%	71.6%	20.1%	13.0%	Y

¹If the Non-High Needs Rate exceeds the ultimate target (75 for Performance Index and 94% for graduation rate), the ultimate target is used for gap calculations.

²If the size of the gap exceeds the state mean gap plus one standard deviation, the gap is an outlier.

Subject/Subgroup	Participation Rate (%) ³	
ELA	All Students	93.5
	High Needs Students	86.1
Math	All Students	93.5
	High Needs Students	86.1
Science	All Students	96.2
	High Needs Students	93.8

Supporting Resources
 Two-page FAQ
 Detailed Presentation
 Using Accountability Results to Guide Improvement: comprehensive documentation and supports

³Minimum participation standard is 95%.

**SCHOOL PROFILE AND PERFORMANCE REPORT
FOR SCHOOL YEAR 2015-16**



**Lyman Memorial High School
Lebanon School District**

860-642-7567 • <http://www.lebanonct.org/joomla/index.php/our-schools/lyman-memorial-hig>

School Information

Grade Range 9-12
Enrollment 377

Community Information

CERC Town Profiles provide summary demographic and economic information for Connecticut's municipalities

Related Reports/Publications

- [CT Reports \(CMT/CAPT\)](#)
- [District and School Performance Reports](#)
- [Special Education Annual Performance Reports](#)
- [SAT®, AP®, PSAT® Report by High School \(Class of 2016\)
\(2016® The College Board\)](#)
- [College Enrollment, Persistence, and Graduation
\(National Student Clearinghouse\)](#)

Contents

Students..... 1
Educators..... 2
Instruction..... 2
Performance and Accountability..... 3

Notes

Unless otherwise noted, all data are for 2015-16 and include all grades offered by the school.

In most tables, data are displayed only for the three major race/ethnicity categories. For additional race/ethnicity categories, please visit edsight.ct.gov.

For district totals, please see the district profile.

* When an asterisk is displayed, data have been suppressed to ensure student confidentiality.

N/A is displayed when a category is not applicable for a district or school.

Students

October 1, 2015 Enrollment

	School		District
	Count	Percent of Total (%)	Percent of Total (%)
Female	203	53.8	49.3
Male	174	46.2	50.7
American Indian or Alaska Native	7	1.9	1.3
Asian	*	*	1.4
Black or African American	*	*	1.8
Hispanic or Latino	10	2.7	4.7
Pacific Islander	0	0.0	*
Two or More Races	*	*	*
White	354	93.9	89.9
English Language Learners	*	*	*
Eligible for Free or Reduced-Price Meals	43	11.4	17.5
Students with Disabilities ¹	57	15.1	15.4

¹Students in this category are students with Individualized Education Programs (IEPs) only. This category does not include students with Section 504 Plans.

Chronic Absenteeism and Suspension/Expulsion

	Chronic Absenteeism ²		Suspension/Expulsion ³	
	Count	Rate (%)	Count	Rate (%)
Female	20	9.9	8	4.0
Male	22	12.4	15	8.4
Black or African American	0	*	0	*
Hispanic or Latino	0	*	*	*
White	*	*	21	5.9
English Language Learners	0	*	0	*
Eligible for Free or Reduced-Price Meals	10	22.2	*	*
Students with Disabilities	10	17.9	6	10.3
School	42	11.1	23	6.1
District		6.5		2.3

Number of students in 2014-15 qualified as truant under state statute: 0
Number of school-based arrests: Fewer than 6

²A student is chronically absent if he/she misses ten percent or greater of the total number of days enrolled in the school year for any reason. Pre-K/Kindergarten students are excluded from this calculation.

³The count and percentage of students who receive at least one in-school suspension, out-of-school suspension or expulsion.

School Profile and Performance Report for School Year 2015-16

Lyman Memorial High School

Lebanon School District

Educators

Full-Time Equivalent (FTE)¹ Staff

	FTE
General Education	
Teachers and Instructors	33.8
Paraprofessional Instructional Assistants	1.0
Special Education	
Teachers and Instructors	3.2
Paraprofessional Instructional Assistants	11.0
Administrators, Coordinators and Department Chairs	
School Level	2.0
Library/Media	
Specialists (Certified)	1.0
Support Staff	0.0
Instructional Specialists Who Support Teachers	0.5
Counselors, Social Workers and School Psychologists	3.0
School Nurses	1.0
Other Staff Providing Non-Instructional Services/Support	11.7

¹In the full-time equivalent count, staff members working part-time in the school are counted as a fraction of full-time. For example, a teacher who works half-time in a school contributes 0.50 to the school's staff count.

Educators by Race/Ethnicity

	Count	School Percent of Total (%)	District Percent of Total (%)
American Indian or Alaska Native	0	0.0	0.0
Asian	1	2.0	1.8
Black or African American	0	0.0	0.0
Hispanic or Latino	3	6.1	3.6
Pacific Islander	0	0.0	0.0
Two or More Races	0	0.0	0.0
White	45	91.8	92.8

Classes Taught by Highly Qualified Teachers²

	Percent of Total (%)
School	100.0
School Poverty Quartile: Low	
State High Poverty Quartile Schools	97.6
State Low Poverty Quartile Schools	99.6

²Core academic classes taught by teachers who are fully certified to teach in that subject area.

Classroom Teacher Attendance, 2014-15

	School	District
Average # of FTE Days Absent Due to Illness or Personal Time	8.6	9.1

Instruction and Resources

School Schedule

Days of Instruction	180
Hours of Instruction Per Year	
Grades 1-12 and Full-Day Kindergarten	1012
Half/Extended Day Kindergarten	N/A

School Hours for Students	
Start Time	07:30 AM
End Time	02:05 PM

11th and 12th Graders Enrolled in College-and-Career-Readiness Courses during High School³

	11th		12th	
	Count	Rate (%)	Count	Rate (%)
Black or African American	N/A	N/A	N/A	N/A
Hispanic or Latino	0	0.0	0	0.0
White	40	48.8	*	*
English Language Learners	N/A	N/A	N/A	N/A
Eligible for Free or Reduced-Price Meals	*	*	6	*
Students with Disabilities	*	*	*	*
School	40	47.1	59	58.4
District		47.1		54.6

Students with Disabilities Who Spend 79.1 to 100 Percent of Time with Nondisabled Peers⁴

	Count	Rate (%)
Autism	*	*
Emotional Disturbance	*	*
Intellectual Disability	*	*
Learning Disability	19	86.4
Other Health Impairment	10	*
Other Disabilities	0	0.0
Speech/Language Impairment	*	*
School	41	71.9
District		54.4

⁴Ages 6-21

³College-and-Career-Readiness Courses Include Advanced Placement®(AP), International Baccalaureate®(IB), Career and Technical Education(CTE), workplace experience and dual enrollment courses.

School Profile and Performance Report for School Year 2015-16

Lyman Memorial High School

Lebanon School District

Performance and Accountability

School Performance Index (SPI)

A School Performance Index (SPI) is the average performance of students in a subject area (i.e., ELA, Mathematics or Science) on the state summative assessments. The SPI ranges from 0-100. An SPI is reported for all students tested in a school and for students in each individual student group. Connecticut's ultimate target for an SPI is 75.

	English Language Arts(ELA)		Math		Science	
	Count	SPI	Count	SPI	Count	SPI
American Indian or Alaska Native	0	N/A	0	N/A	*	*
Asian	*	*	*	*	*	*
Black or African American	0	N/A	0	N/A	*	*
Hispanic or Latino	*	*	*	*	*	*
Native Hawaiian or Other Pacific Islander	0	N/A	0	N/A	0	N/A
Two or More Races	0	N/A	0	N/A	0	N/A
White	81	62.7	81	61.9	87	60.3
English Language Learners	0	N/A	0	N/A	*	*
Non-English Language Learners	84	62.2	84	61.3	*	*
Eligible for Free or Reduced-Price Meals	6	*	6	*	12	*
Not Eligible for Free or Reduced-Price Meals	78	62.7	78	61.4	82	59.7
Students with Disabilities	10	*	10	*	17	*
Students without Disabilities	74	65.2	74	64.7	77	63.7
High Needs	14	*	14	*	26	47.5
Non-High Needs	70	65.3	70	64.5	68	63.9
School	84	62.2	84	61.3	94	59.4

National Assessment of Educational Progress (NAEP): Percent At or Above Proficient¹

	NAEP 2015		NAEP 2013
	Grade 4	Grade 8	Grade 12
READING			
Connecticut	43%	43%	50%
National Public	35%	33%	36%
MATH			
Connecticut	41%	36%	32%
National Public	39%	32%	25%

¹NAEP is often called the "Nation's Report Card." It is sponsored by the U.S. Department of Education. This table compares Connecticut's performance to that of national public school students. Performance standards for state assessments and NAEP are set independently. Therefore, one should not expect performance results to be the same across Smarter Balanced and NAEP. Instead, NAEP results are meant to complement other state assessment data. To view student subgroup performance on NAEP, [click here](#).

Physical Fitness Tests: Students Reaching Health Standard²

	Percent of Students by Grade ³ (%)				All Tested Grades	
	4	6	8	10	Count	Rate (%)
Sit & Reach	N/A	N/A	N/A	88.5	26	88.5
Curl Up	N/A	N/A	N/A	88.5	26	88.5
Push Up	N/A	N/A	N/A	88.5	26	88.5
1 Mile Run/PACER	N/A	N/A	N/A	92.3	26	92.3
All Tests - School	N/A	N/A	N/A	53.8	26	53.8
All Tests - District	40.8	80.8	57.1	53.8		59.1

²The Connecticut Physical Fitness Assessment (CPFA) is administered to all students in Grades 4, 6, 8 and 10. The health-related fitness scores gathered through the CPFA should be used to educate and motivate children and their families to increase physical activity and develop lifetime fitness habits.

³Only students assessed in all four areas are included in this calculation.

School Profile and Performance Report for School Year 2015-16

Lyman Memorial High School

Lebanon School District

Cohort Graduation: Four-Year¹

	2014-15			Target Achieved	2015-16
	Cohort Count ²	Rate (%)	Target ³ (%)		Target ³ (%)
Black or African American	*	*	.	Yes	.
Hispanic or Latino	*	*	.	Yes	.
English Language Learners	0	0.0	.	Yes	.
Eligible for Free or Reduced-Price Meals	*	*	.	Yes	.
Students with Disabilities	*	*	.	Yes	.
School	92	96.7	93.7	Yes	93.8
District		94.7	93.0	Yes	93.1

¹The four-year cohort graduation rate represents the percentage of first-time 9th graders who earn a standard high school diploma within four years. Statewide, district and school results for cohorts of 2010 through 2014 are [available online](#).

²Cohort count includes all students in the cohort as of the end of the 2014-15 school year.

³Targets are shown when there were at least 20 students in the cohort in 2010-11, the year that served as the base for target calculations.

11th and 12th Graders Meeting Benchmark on at Least One College Readiness Exam⁴

	Participation ⁵	Meeting Benchmark	
	Rate (%)	Count	Rate (%)
Female	98.0	53	54.1
Male	96.6	45	51.1
Black or African American	N/A	N/A	N/A
Hispanic or Latino	*	0	*
White	98.3	*	*
English Language Learners	N/A	N/A	N/A
Eligible for Free or Reduced-Price Meals	95.0	7	35.0
Students with Disabilities	*	*	*
School	97.3	98	52.7
District	94.8		50.8

⁴College readiness exams and benchmark scores are as follows:

- SAT[®] - meets benchmark on SAT, Revised SAT or Connecticut School Day SAT
- ACT[®] - meets benchmark score on 3 of 4 exams (benchmark score varies by subject)
- AP[®] - 3 or higher on any one AP[®] exam
- IB[®] - 4 or higher on any one IB[®] exam
- Smarter Balanced - Level 3 or higher on both ELA and math

⁵Participation Rate equals the number of test-takers in 11th and 12th grade divided by the number of students enrolled in those grades, as a percent.

Sources:

SAT[®] and AP[®] statistics derived from data provided by the College Board.

Copyright © 2016 The College Board. www.collegeboard.org

ACT[®] statistics derived from data provided by ACT, Inc.

Copyright © 2016 ACT, Inc. www.act.org

IB[®] statistics derived from data provided by the International Baccalaureate Organization.

Copyright © International Baccalaureate Organization 2016

College Entrance and Persistence

	Class of 2015	Class of 2014
	Entrance ⁶ Rate (%)	Persistence ⁷ Rate (%)
Female	87.3	89.1
Male	65.7	90.5
Black or African American	N/A	N/A
Hispanic or Latino	*	*
White	80.2	90.2
English Language Learners	N/A	N/A
Eligible for Free or Reduced-Price Meals	*	*
Students with Disabilities	*	*
School	78.9	89.6
District	78.9	89.6

⁶College entrance refers to the percent of high school graduates from the year who enrolled in college any time during the first year after high school.

⁷College persistence refers to the percent of students who enrolled in college the first year after high school and returned for a second year (Freshman to Sophomore persistence).

Source: National Student Clearinghouse

School Profile and Performance Report for School Year 2015-16

Lyman Memorial High School

Lebanon School District

Next Generation Accountability Results

These statistics are the results from Connecticut's Next Generation Accountability System for districts and schools. This system is a broad set of 12 indicators that help tell the story of how well a school is preparing its students for success in college, careers and life. It moves beyond test scores and graduation rates and instead provides a more holistic, multifactor perspective of district and school performance and incorporates student growth over time.

Indicator	Index/Rate	Target	Points	Max	% Points	State Average
ELA Performance Index	All Students	62.2	75	83.0	100	67.7
	High Needs Students	N/A	75	0.0	0	56.7
Math Performance Index	All Students	61.3	75	81.7	100	61.4
	High Needs Students	N/A	75	0.0	0	49.9
Science Performance Index	All Students	59.4	75	79.1	100	57.5
	High Needs Students	47.5	75	63.3	100	47.0
ELA Academic Growth	All Students	N/A	100%	0.0	0	63.8%
	High Needs Students	N/A	100%	0.0	0	58.3%
Math Academic Growth	All Students	N/A	100%	0.0	0	65.0%
	High Needs Students	N/A	100%	0.0	0	57.4%
Chronic Absenteeism	All Students	11.1%	<=5%	37.8	50	9.6%
	High Needs Students	16.8%	<=5%	26.3	50	15.6%
Preparation for CCR	% Taking Courses	53.2%	75%	35.5	50	67.6%
	% Passing Exams	52.7%	75%	35.1	50	40.7%
On-track to High School Graduation	81.6%	94%	43.4	50	85.1%	
4-year Graduation All Students (2015 Cohort)	96.7%	94%	100.0	100	87.2%	
6-year Graduation - High Needs Students (2013 Cohort)	93.8%	94%	99.7	100	78.6%	
Postsecondary Entrance (Class of 2015)	78.9%	75%	100.0	100	71.9%	
Physical Fitness (estimated part rate) and (fitness rate)	27.4% 53.8%	75%	0.0	50	89.2% 50.5%	
Arts Access	24.3%	60%	20.2	50	47.5%	
Accountability Index			805.3	1050	76.7	

Gap Indicators	Non-High Needs Rate ¹	High Needs Rate	Size of Gap	State Gap Mean + 1 Stdev ²	Is Gap an Outlier? ³
Achievement Gap Size Outlier?					N
ELA Performance Index Gap	65.3	N/A	.	16.6	
Math Performance Index Gap	64.5	N/A	.	19.1	
Science Performance Index Gap	63.9	47.5	16.4	17.3	
Graduation Rate Gap	94.0%	93.8%	0.3%	13.0%	N

¹If the Non-High Needs Rate exceeds the ultimate target (75 for Performance Index and 94% for graduation rate), the ultimate target is used for gap calculations.

²If the size of the gap exceeds the state mean gap plus one standard deviation, the gap is an outlier.

Subject/Subgroup	Participation Rate (%) ³	
ELA	All Students	100.0
	High Needs Students	.
Math	All Students	100.0
	High Needs Students	.
Science	All Students	99.0
	High Needs Students	96.3

Supporting Resources
 Two-page FAQ
 Detailed Presentation
 Using Accountability Results to Guide Improvement: comprehensive documentation and supports

³Minimum participation standard is 95%.

SCHOOL PROFILE AND PERFORMANCE REPORT FOR SCHOOL YEAR 2015–16



Norwich Free Academy Norwich Free Academy District

860-887-2505 • <http://www.nfaschool.org>

School Information

Grade Range 9-12
Enrollment 2,247

Community Information

CERC Town Profiles provide summary demographic and economic information for Connecticut's municipalities

Related Reports/Publications

CT Reports (CMT/CAPT)

District and School Performance Reports

Special Education Annual Performance Reports

SAT®, AP®, PSAT® Report by High School (Class of 2016)
(2016® The College Board)

College Enrollment, Persistence, and Graduation
(National Student Clearinghouse)

Contents

Students.....	1
Educators.....	2
Instruction.....	2
Performance and Accountability.....	3

Notes

Unless otherwise noted, all data are for 2015-16 and include all grades offered by the school.

In most tables, data are displayed only for the three major race/ethnicity categories. For additional race/ethnicity categories, please visit edsight.ct.gov.

For district totals, please see the district profile.

* When an asterisk is displayed, data have been suppressed to ensure student confidentiality.

N/A is displayed when a category is not applicable for a district or school.

Students

October 1, 2015 Enrollment

	School		District
	Count	Percent of Total (%)	Percent of Total (%)
Female	1,160	51.6	51.8
Male	1,087	48.4	48.2
American Indian or Alaska Native	28	1.2	1.2
Asian	173	7.7	7.6
Black or African American	322	14.3	14.5
Hispanic or Latino	327	14.6	14.5
Pacific Islander	22	1.0	1.0
Two or More Races	61	2.7	2.8
White	1,314	58.5	58.4
English Language Learners	149	6.6	6.6
Eligible for Free or Reduced-Price Meals	1,173	52.2	52.6
Students with Disabilities ¹	245	10.9	11.3

¹Students in this category are students with Individualized Education Programs (IEPs) only. This category does not include students with Section 504 Plans.

Chronic Absenteeism and Suspension/Expulsion

	Chronic Absenteeism ²		Suspension/Expulsion ³	
	Count	Rate (%)	Count	Rate (%)
Female	117	10.3	84	7.3
Male	106	10.0	162	15.0
Black or African American	39	10.9	63	17.2
Hispanic or Latino	57	15.6	71	18.9
White	109	9.2	90	7.5
English Language Learners	21	13.9	23	14.3
Eligible for Free or Reduced-Price Meals	143	13.8	196	16.5
Students with Disabilities	38	16.9	74	28.9
School	223	10.2	246	11.0
District		10.9		11.8

Number of students in 2014-15 qualified as truant under state statute: 45

Number of school-based arrests: 11

²A student is chronically absent if he/she misses ten percent or greater of the total number of days enrolled in the school year for any reason. Pre-Kindergarten students are excluded from this calculation.

³The count and percentage of students who receive at least one in-school suspension, out-of-school suspension or expulsion.

School Profile and Performance Report for School Year 2015-16

Norwich Free Academy

Norwich Free Academy District

Educators

Full-Time Equivalent (FTE)¹ Staff

	FTE
General Education	
Teachers and Instructors	139.0
Paraprofessional Instructional Assistants	11.9
Special Education	
Teachers and Instructors	24.0
Paraprofessional Instructional Assistants	11.0
Administrators, Coordinators and Department Chairs	
School Level	18.6
Library/Media	
Specialists (Certified)	2.0
Support Staff	3.0
Instructional Specialists Who Support Teachers	0.3
Counselors, Social Workers and School Psychologists	20.4
School Nurses	4.5
Other Staff Providing Non-Instructional Services/Support	94.8

¹In the full-time equivalent count, staff members working part-time in the school are counted as a fraction of full-time. For example, a teacher who works half-time in a school contributes 0.50 to the school's staff count.

Educators by Race/Ethnicity

	Count	School Percent of Total (%)	District Percent of Total (%)
American Indian or Alaska Native	0	0.0	0.0
Asian	3	1.5	1.5
Black or African American	6	2.9	2.9
Hispanic or Latino	5	2.4	2.4
Pacific Islander	0	0.0	0.0
Two or More Races	1	0.5	0.5
White	191	92.7	92.7

Classes Taught by Highly Qualified Teachers²

	Percent of Total (%)
School	100.0
School Poverty Quartile: Middle	
State High Poverty Quartile Schools	97.6
State Low Poverty Quartile Schools	99.6

²Core academic classes taught by teachers who are fully certified to teach in that subject area.

Classroom Teacher Attendance, 2014-15

	School	District
Average # of FTE Days Absent Due to Illness or Personal Time	6.3	6.3

Instruction and Resources

School Schedule

Days of Instruction	181
Hours of Instruction Per Year	
Grades 1-12 and Full-Day Kindergarten	1079
Half/Extended Day Kindergarten	N/A

School Hours for Students	
Start Time	07:25 AM
End Time	02:10 PM

11th and 12th Graders Enrolled in College-and-Career-Readiness Courses during High School³

	11th		12th	
	Count	Rate (%)	Count	Rate (%)
Black or African American	47	49.5	48	54.5
Hispanic or Latino	44	47.8	41	57.7
White	206	60.6	173	64.6
English Language Learners	19	41.3	10	25.6
Eligible for Free or Reduced-Price Meals	134	52.3	124	57.1
Students with Disabilities	30	46.2	27	61.4
School	338	57.0	315	62.9
District		56.1		59.3

Students with Disabilities Who Spend 79.1 to 100 Percent of Time with Nondisabled Peers⁴

	Count	Rate (%)
Autism	*	*
Emotional Disturbance	12	*
Intellectual Disability	*	*
Learning Disability	79	71.2
Other Health Impairment	36	60.0
Other Disabilities	6	30.0
Speech/Language Impairment	9	*
School	149	60.8
District		0.0

³College-and-Career-Readiness Courses include Advanced Placement®(AP), International Baccalaureate®(IB), Career and Technical Education(CTE), workplace experience and dual enrollment courses.

⁴Ages 6-21

School Profile and Performance Report for School Year 2015-16

Norwich Free Academy

Norwich Free Academy District

Performance and Accountability

School Performance Index (SPI)

A School Performance Index (SPI) is the average performance of students in a subject area (i.e., ELA, Mathematics or Science) on the state summative assessments. The SPI ranges from 0-100. An SPI is reported for all students tested in a school and for students in each individual student group. Connecticut's ultimate target for an SPI is 75.

	English Language Arts(ELA)		Math		Science	
	Count	SPI	Count	SPI	Count	SPI
American Indian or Alaska Native	*	*	*	*	10	*
Asian	35	65.3	35	69.5	38	59.4
Black or African American	63	45.7	63	40.6	77	42.5
Hispanic or Latino	45	42.0	45	39.4	61	40.9
Native Hawaiian or Other Pacific Islander	*	*	*	*	14	*
Two or More Races	*	*	*	*	19	*
White	404	61.3	404	54.6	304	60.8
English Language Learners	44	36.7	44	37.9	31	32.1
Non-English Language Learners	514	59.8	514	53.7	492	56.4
Eligible for Free or Reduced-Price Meals	248	48.8	248	44.2	250	45.4
Not Eligible for Free or Reduced-Price Meals	310	65.3	310	59.0	273	63.7
Students with Disabilities	70	42.6	70	33.8	62	36.0
Students without Disabilities	488	60.2	488	55.1	461	57.5
High Needs	272	48.7	272	43.9	271	44.9
Non-High Needs	286	66.7	286	60.6	252	65.7
School	558	58.0	558	52.4	523	54.9

National Assessment of Educational Progress (NAEP): Percent At or Above Proficient¹

	NAEP 2015		NAEP 2013
	Grade 4	Grade 8	Grade 12
READING			
Connecticut	43%	43%	50%
National Public	35%	33%	36%
MATH			
Connecticut	41%	36%	32%
National Public	39%	32%	25%

¹NAEP is often called the "Nation's Report Card." It is sponsored by the U.S. Department of Education. This table compares Connecticut's performance to that of national public school students. Performance standards for state assessments and NAEP are set independently. Therefore, one should not expect performance results to be the same across Smarter Balanced and NAEP. Instead, NAEP results are meant to complement other state assessment data. To view student subgroup performance on NAEP, [click here](#).

Physical Fitness Tests: Students Reaching Health Standard²

	Percent of Students by Grade ³ (%)				All Tested Grades	
	4	6	8	10	Count	Rate (%)
Sit & Reach	N/A	N/A	N/A	88.6	498	88.6
Curl Up	N/A	N/A	N/A	82.1	498	82.1
Push Up	N/A	N/A	N/A	71.7	498	71.7
Mile Run/PACER	N/A	N/A	N/A	55.0	498	55.0
All Tests - School	N/A	N/A	N/A	42.4	498	42.4
All Tests - District	N/A	N/A	N/A	42.4		42.4

²The Connecticut Physical Fitness Assessment (CPFA) is administered to all students in Grades 4, 6, 8 and 10. The health-related fitness scores gathered through the CPFA should be used to educate and motivate children and their families to increase physical activity and develop lifetime fitness habits.

³Only students assessed in all four areas are included in this calculation.

School Profile and Performance Report for School Year 2015-16

Norwich Free Academy

Norwich Free Academy District

Cohort Graduation: Four-Year¹

	2014-15				2015-16
	Cohort Count ²	Rate (%)	Target ³ (%)	Target Achieved	Target ³ (%)
Black or African American	94	84.0	82.6	Yes	84.0
Hispanic or Latino	76	77.6	79.8	No	81.6
English Language Learners	53	81.1	92.2	No	92.5
Eligible for Free or Reduced-Price Meals	282	79.8	80.9	No	82.5
Students with Disabilities	71	70.4	75.5	No	77.8
School	584	88.5	86.7	Yes	87.6
District		87.6	85.5	Yes	86.6

¹The four-year cohort graduation rate represents the percentage of first-time 9th graders who earn a standard high school diploma within four years. Statewide, district and school results for cohorts of 2010 through 2014 are [available online](#).

²Cohort count includes all students in the cohort as of the end of the 2014-15 school year.

³Targets are shown when there were at least 20 students in the cohort in 2010-11, the year that served as the base for target calculations.

11th and 12th Graders Meeting Benchmark on at Least One College Readiness Exam⁴

	Participation ¹	Meeting Benchmark	
	Rate (%)	Count	Rate (%)
Female	97.8	178	30.7
Male	97.9	159	30.9
Black or African American	96.7	16	8.7
Hispanic or Latino	97.5	21	12.9
White	98.2	225	37.0
English Language Learners	94.1	*	*
Eligible for Free or Reduced-Price Meals	96.2	73	15.4
Students with Disabilities	*	*	*
School	97.8	337	30.8
District	96.8		29.7

⁴College readiness exams and benchmark scores are as follows:

- SAT[®] - meets benchmark on SAT, Revised SAT or Connecticut School Day SAT
- ACT[®] - meets benchmark score on 3 of 4 exams (benchmark score varies by subject)
- AP[®] - 3 or higher on any one AP[®] exam
- IB[®] - 4 or higher on any one IB[®] exam
- Smarter Balanced - Level 3 or higher on both ELA and math

⁵Participation Rate equals the number of test-takers in 11th and 12th grade divided by the number of students enrolled in those grades, as a percent.

Sources:

SAT[®] and AP[®] statistics derived from data provided by the College Board.

Copyright © 2016 The College Board. www.collegeboard.org

ACT[®] statistics derived from data provided by ACT, Inc.

Copyright © 2016 ACT, Inc. www.act.org

IB[®] statistics derived from data provided by the International Baccalaureate Organization.

Copyright © International Baccalaureate Organization 2016

College Entrance and Persistence

	Class of 2015	Class of 2014
	Entrance ⁶ Rate (%)	Persistence ⁷ Rate (%)
Female	79.3	92.4
Male	70.9	83.3
Black or African American	68.4	89.2
Hispanic or Latino	69.2	80.0
White	77.5	90.7
English Language Learners	64.3	95.2
Eligible for Free or Reduced-Price Meals	62.3	81.0
Students with Disabilities	46.7	*
School	75.5	88.8
District	74.9	88.8

⁶College entrance refers to the percent of high school graduates from the year who enrolled in college any time during the first year after high school.

⁷College persistence refers to the percent of students who enrolled in college the first year after high school and returned for a second year (Freshman to Sophomore persistence).

Source: National Student Clearinghouse

School Profile and Performance Report for School Year 2015-16

Norwich Free Academy

Norwich Free Academy District

Next Generation Accountability Results

These statistics are the results from Connecticut's Next Generation Accountability System for districts and schools. This system is a broad set of 12 indicators that help tell the story of how well a school is preparing its students for success in college, careers and life. It moves beyond test scores and graduation rates and instead provides a more holistic, multifactor perspective of district and school performance and incorporates student growth over time.

Indicator		Index/Rate	Target	Points	Max	% Points	State Average
ELA Performance Index	All Students	58.0	75	77.3	100	77.3	67.7
	High Needs Students	48.7	75	65.0	100	65.0	56.7
Math Performance Index	All Students	52.4	75	69.9	100	69.9	61.4
	High Needs Students	43.9	75	58.5	100	58.5	49.9
Science Performance Index	All Students	54.9	75	73.3	100	73.3	57.5
	High Needs Students	44.9	75	59.9	100	59.9	47.0
ELA Academic Growth	All Students	N/A	100%	0.0	0	0.0	63.8%
	High Needs Students	N/A	100%	0.0	0	0.0	58.3%
Math Academic Growth	All Students	N/A	100%	0.0	0	0.0	65.0%
	High Needs Students	N/A	100%	0.0	0	0.0	57.4%
Chronic Absenteeism	All Students	10.2%	<=5%	39.7	50	79.4	9.6%
	High Needs Students	13.9%	<=5%	32.2	50	64.3	15.6%
Preparation for CCR	% Taking Courses	59.7%	75%	39.8	50	79.6	67.6%
	% Passing Exams	30.8%	75%	20.5	50	41.1	40.7%
On-track to High School Graduation		86.3%	94%	45.9	50	91.8	85.1%
4-year Graduation All Students (2015 Cohort)		88.5%	94%	94.2	100	94.2	87.2%
6-year Graduation - High Needs Students (2013 Cohort)		78.3%	94%	83.3	100	83.3	78.6%
Postsecondary Entrance (Class of 2015)		75.5%	75%	100.0	100	100.0	71.9%
Physical Fitness (estimated part rate) and (fitness rate)		89.2% 42.4%	75%	14.1	50	28.2	89.2% 50.5%
Arts Access		49.2%	60%	41.0	50	82.0	47.5%
Accountability Index				914.5	1250	73.2	

Gap Indicators	Non-High Needs Rate ¹	High Needs Rate	Size of Gap	State Gap Mean + 1 Stdev ²	Is Gap an Outlier? ³
Achievement Gap Size Outlier?					Y
ELA Performance Index Gap	66.7	48.7	18.0	16.6	
Math Performance Index Gap	60.6	43.9	16.7	19.1	
Science Performance Index Gap	65.7	44.9	20.8	17.3	
Graduation Rate Gap	94.0%	78.3%	15.7%	13.0%	Y

¹If the Non-High Needs Rate exceeds the ultimate target (75 for Performance Index and 94% for graduation rate), the ultimate target is used for gap calculations.

²If the size of the gap exceeds the state mean gap plus one standard deviation, the gap is an outlier.

Subject/Subgroup	Participation Rate (%) ³	
ELA	All Students	97.5
	High Needs Students	95.7
Math	All Students	97.5
	High Needs Students	95.7
Science	All Students	97.7
	High Needs Students	97.0

Supporting Resources

Two-page FAQ

Detailed Presentation

Using Accountability Results to Guide Improvement: comprehensive documentation and supports

³Minimum participation standard is 95%.

**SCHOOL PROFILE AND PERFORMANCE REPORT
FOR SCHOOL YEAR 2015-16**



**Putnam High School
Putnam School District**

860-963-6905 • www.putnam.k12.ct.us/phs/index.html

School Information

Grade Range 9-12
Enrollment 276

Community Information

CERC Town Profiles provide summary demographic and economic information for Connecticut's municipalities

Related Reports/Publications

CT Reports (CMT/CAPT)

District and School Performance Reports

Special Education Annual Performance Reports

SAT®, AP®, PSAT® Report by High School (Class of 2016)
(2016® The College Board)

College Enrollment, Persistence, and Graduation
(National Student Clearinghouse)

Contents

Students..... 1
Educators..... 2
Instruction..... 2
Performance and Accountability..... 3

Notes

Unless otherwise noted, all data are for 2015-16 and include all grades offered by the school.

In most tables, data are displayed only for the three major race/ethnicity categories. For additional race/ethnicity categories, please visit edsight.ct.gov.

For district totals, please see the district profile.

* When an asterisk is displayed, data have been suppressed to ensure student confidentiality.

N/A is displayed when a category is not applicable for a district or school.

Students

October 1, 2015 Enrollment

	School		District
	Count	Percent of Total (%)	Percent of Total (%)
Female	150	54.3	49.5
Male	126	45.7	50.5
American Indian or Alaska Native	*	*	*
Asian	*	*	0.8
Black or African American	8	2.9	1.6
Hispanic or Latino	21	7.6	8.9
Pacific Islander	0	0.0	*
Two or More Races	18	6.5	5.3
White	226	81.9	83.1
English Language Learners	*	*	2.1
Eligible for Free or Reduced-Price Meals	158	57.2	60.7
Students with Disabilities ¹	52	18.8	16.6

¹Students in this category are students with Individualized Education Programs (IEPs) only. This category does not include students with Section 504 Plans.

Chronic Absenteeism and Suspension/Expulsion

	Chronic Absenteeism ²		Suspension/Expulsion ³	
	Count	Rate (%)	Count	Rate (%)
Female	34	22.7	8	5.3
Male	34	26.6	20	15.3
Black or African American	0	*	0	*
Hispanic or Latino	*	*	*	*
White	57	25.9	20	8.9
English Language Learners	*	*	0	*
Eligible for Free or Reduced-Price Meals	48	29.8	26	15.2
Students with Disabilities	16	31.4	15	25.9
School	68	24.5	28	9.9
District		14.7		6.4

Number of students in 2014-15 qualified as truant under state statute: 102

Number of school-based arrests: Fewer than 6

²A student is chronically absent if he/she misses ten percent or greater of the total number of days enrolled in the school year for any reason. Pre-Kindergarten students are excluded from this calculation.

³The count and percentage of students who receive at least one in-school suspension, out-of-school suspension or expulsion.

School Profile and Performance Report for School Year 2015-16

Putnam High School

Putnam School District

Educators

Full-Time Equivalent (FTE)¹ Staff

	FTE
General Education	
Teachers and Instructors	24.3
Paraprofessional Instructional Assistants	0.0
Special Education	
Teachers and Instructors	4.0
Paraprofessional Instructional Assistants	11.0
Administrators, Coordinators and Department Chairs	
School Level	2.0
Library/Media	
Specialists (Certified)	1.0
Support Staff	0.0
Instructional Specialists Who Support Teachers	0.2
Counselors, Social Workers and School Psychologists	3.0
School Nurses	0.9
Other Staff Providing Non-Instructional Services/Support	9.1

¹In the full-time equivalent count, staff members working part-time in the school are counted as a fraction of full-time. For example, a teacher who works half-time in a school contributes 0.50 to the school's staff count.

Educators by Race/Ethnicity

	Count	School Percent of Total (%)	District Percent of Total (%)
American Indian or Alaska Native	0	0.0	0.0
Asian	0	0.0	0.8
Black or African American	0	0.0	0.0
Hispanic or Latino	0	0.0	0.8
Pacific Islander	0	0.0	0.0
Two or More Races	0	0.0	0.8
White	36	100.0	97.6

Classes Taught by Highly Qualified Teachers²

	Percent of Total (%)
School	100.0
School Poverty Quartile: Middle	
State High Poverty Quartile Schools	97.6
State Low Poverty Quartile Schools	99.6

²Core academic classes taught by teachers who are fully certified to teach in that subject area.

Classroom Teacher Attendance, 2014-15

	School	District
Average # of FTE Days Absent Due to Illness or Personal Time	7.1	9.8

Instruction and Resources

School Schedule

Days of Instruction	183
Hours of Instruction Per Year	
Grades 1-12 and Full-Day Kindergarten	1031
Half/Extended Day Kindergarten	N/A

School Hours for Students	
Start Time	07:25 AM
End Time	02:05 PM

11th and 12th Graders Enrolled in College-and-Career-Readiness Courses during High School³

	11th		12th	
	Count	Rate (%)	Count	Rate (%)
Black or African American	*	*	*	*
Hispanic or Latino	*	*	6	*
White	22	51.2	42	80.8
English Language Learners	0	0.0	*	*
Eligible for Free or Reduced-Price Meals	12	35.3	27	73.0
Students with Disabilities	*	*	*	*
School	27	46.6	52	78.8
District		45.2		71.8

Students with Disabilities Who Spend 79.1 to 100 Percent of Time with Nondisabled Peers⁴

	Count	Rate (%)
Autism	*	*
Emotional Disturbance	*	*
Intellectual Disability	0	0.0
Learning Disability	23	92.0
Other Health Impairment	*	*
Other Disabilities	*	*
Speech/Language Impairment	*	*
School	36	69.2
District		68.9

⁴Ages 6-21

³College-and-Career-Readiness Courses include Advanced Placement®(AP), International Baccalaureate®(IB), Career and Technical Education(CTE), workplace experience and dual enrollment courses.

School Profile and Performance Report for School Year 2015-16

Putnam High School

Putnam School District

Performance and Accountability

School Performance Index (SPI)

A School Performance Index (SPI) is the average performance of students in a subject area (i.e., ELA, Mathematics or Science) on the state summative assessments. The SPI ranges from 0-100. An SPI is reported for all students tested in a school and for students in each individual student group. Connecticut's ultimate target for an SPI is 75.

	English Language Arts(ELA)		Math		Science	
	Count	SPI	Count	SPI	Count	SPI
American Indian or Alaska Native	0	N/A	0	N/A	0	N/A
Asian	0	N/A	0	N/A	0	N/A
Black or African American	*	*	*	*	0	N/A
Hispanic or Latino	*	*	*	*	*	*
Native Hawaiian or Other Pacific Islander	0	N/A	0	N/A	0	N/A
Two or More Races	*	*	*	*	*	*
White	38	52.2	38	46.4	60	47.5
English Language Learners	*	*	*	*	*	*
Non-English Language Learners	*	*	*	*	*	*
Eligible for Free or Reduced-Price Meals	27	45.1	27	42.6	37	44.4
Not Eligible for Free or Reduced-Price Meals	22	60.5	22	52.1	30	51.0
Students with Disabilities	11	*	11	*	19	*
Students without Disabilities	38	56.3	38	51.8	48	53.5
High Needs	28	45.2	28	42.2	41	41.9
Non-High Needs	21	61.0	21	53.2	26	56.0
School	49	52.0	49	46.9	67	47.4

National Assessment of Educational Progress (NAEP): Percent At or Above Proficient¹

	NAEP 2015		NAEP 2013	
	Grade 4	Grade 8	Grade 4	Grade 8
READING				
Connecticut	43%	43%	50%	
National Public	35%	33%	36%	
MATH				
Connecticut	41%	36%	32%	
National Public	39%	32%	25%	

¹NAEP is often called the "Nation's Report Card." It is sponsored by the U.S. Department of Education. This table compares Connecticut's performance to that of national public school students. Performance standards for state assessments and NAEP are set independently. Therefore, one should not expect performance results to be the same across Smarter Balanced and NAEP. Instead, NAEP results are meant to complement other state assessment data. To view student subgroup performance on NAEP, [click here](#).

Physical Fitness Tests: Students Reaching Health Standard²

	Percent of Students by Grade ³ (%)				All Tested Grades	
	4	6	8	10	Count	Rate (%)
Sit & Reach	N/A	N/A	N/A	85.0	40	85.0
Curl Up	N/A	N/A	N/A	90.0	40	90.0
Push Up	N/A	N/A	N/A	75.0	40	75.0
1 Mile Run/PACER	N/A	N/A	N/A	47.5	40	47.5
All Tests - School	N/A	N/A	N/A	37.5	40	37.5
All Tests - District	69.6	46.1	54.8	37.5		53.8

²The Connecticut Physical Fitness Assessment (CPFA) is administered to all students in Grades 4, 6, 8 and 10. The health-related fitness scores gathered through the CPFA should be used to educate and motivate children and their families to increase physical activity and develop lifetime fitness habits.

³Only students assessed in all four areas are included in this calculation.

School Profile and Performance Report for School Year 2015-16

Putnam High School

Putnam School District

Cohort Graduation: Four-Year¹

	2014-15			2015-16	
	Cohort Count ²	Rate (%)	Target ³ (%)	Target Achieved	Target ³ (%)
Black or African American	*	*	.		.
Hispanic or Latino	*	*	.		.
English Language Learners	0	0.0	.		.
Eligible for Free or Reduced-Price Meals	*	*	75.0	Yes	77.3
Students with Disabilities	*	*	.		.
School	55	92.7	84.4	Yes	85.6
District		86.2	83.7	Yes	85.0

¹The four-year cohort graduation rate represents the percentage of first-time 9th graders who earn a standard high school diploma within four years. Statewide, district and school results for cohorts of 2010 through 2014 are [available online](#).

²Cohort count includes all students in the cohort as of the end of the 2014-15 school year.

³Targets are shown when there were at least 20 students in the cohort in 2010-11, the year that served as the base for target calculations.

11th and 12th Graders Meeting Benchmark on at Least One College Readiness Exam⁴

	Participation ⁵	Meeting Benchmark	
	Rate (%)	Count	Rate (%)
Female	97.1	17	25.0
Male	96.4	12	21.4
Black or African American	*	0	*
Hispanic or Latino	*	*	*
White	97.9	26	27.4
English Language Learners	*	0	*
Eligible for Free or Reduced-Price Meals	95.8	12	16.9
Students with Disabilities	*	0	*
School	96.8	29	23.4
District	92.1		20.7

⁴College readiness exams and benchmark scores are as follows:

- SAT[®] - meets benchmark on SAT, Revised SAT or Connecticut School Day SAT
- ACT[®] - meets benchmark score on 3 of 4 exams (benchmark score varies by subject)
- AP[®] - 3 or higher on any one AP[®] exam
- IB[®] - 4 or higher on any one IB[®] exam
- Smarter Balanced - Level 3 or higher on both ELA and math

⁵Participation Rate equals the number of test-takers in 11th and 12th grade divided by the number of students enrolled in those grades, as a percent.

Sources:

SAT[®] and AP[®] statistics derived from data provided by the College Board.

Copyright © 2016 The College Board. www.collegeboard.org

ACT[®] statistics derived from data provided by ACT, Inc.

Copyright © 2016 ACT, Inc. www.act.org

IB[®] statistics derived from data provided by the International Baccalaureate Organization.

Copyright © International Baccalaureate Organization 2016

College Entrance and Persistence

	Class of 2015	Class of 2014
	Entrance ⁶	Persistence ⁷
	Rate (%)	Rate (%)
Female	52.2	*
Male	61.8	*
Black or African American	*	*
Hispanic or Latino	*	*
White	58.8	*
English Language Learners	58.8	*
Eligible for Free or Reduced-Price Meals	45.9	*
Students with Disabilities	*	*
School	57.9	73.1
District	50.8	73.1

⁶College entrance refers to the percent of high school graduates from the year who enrolled in college any time during the first year after high school.

⁷College persistence refers to the percent of students who enrolled in college the first year after high school and returned for a second year (Freshman to Sophomore persistence).

Source: National Student Clearinghouse

SCHOOL PROFILE AND PERFORMANCE REPORT FOR SCHOOL YEAR 2015–16



RHAM High School Regional School District 08

860-228-9474 • <http://www.rhamhs.reg8.k12.ct.us/>

School Information

Grade Range 9-12
Enrollment 1,023

Community Information

CERC Town Profiles provide summary demographic and economic information for Connecticut's municipalities

Related Reports/Publications

[CT Reports \(CMT/CAPT\)](#)

[District and School Performance Reports](#)

[Special Education Annual Performance Reports](#)

[SAT®, AP®, PSAT® Report by High School \(Class of 2016\)
\(2016® The College Board\)](#)

[College Enrollment, Persistence, and Graduation
\(National Student Clearinghouse\)](#)

Contents

Students.....	1
Educators.....	2
Instruction.....	2
Performance and Accountability.....	3

Notes

Unless otherwise noted, all data are for 2015-16 and include all grades offered by the school.

In most tables, data are displayed only for the three major race/ethnicity categories. For additional race/ethnicity categories, please visit edsight.ct.gov.

For district totals, please see the district profile.

* When an asterisk is displayed, data have been suppressed to ensure student confidentiality.

N/A is displayed when a category is not applicable for a district or school.

Students

October 1, 2015 Enrollment

	School		District
	Count	Percent of Total (%)	Percent of Total (%)
Female	487	47.6	48.8
Male	536	52.4	51.2
American Indian or Alaska Native	0	0.0	*
Asian	20	2.0	1.9
Black or African American	*	*	*
Hispanic or Latino	18	1.8	1.7
Pacific Islander	0	0.0	0.0
Two or More Races	*	*	0.6
White	978	95.6	95.1
English Language Learners	0	0.0	0.0
Eligible for Free or Reduced-Price Meals	80	7.8	7.4
Students with Disabilities ¹	111	10.9	11.7

¹Students in this category are students with Individualized Education Programs (IEPs) only. This category does not include students with Section 504 Plans.

Chronic Absenteeism and Suspension/Expulsion

	Chronic Absenteeism ²		Suspension/Expulsion ³	
	Count	Rate (%)	Count	Rate (%)
Female	41	8.4	14	2.9
Male	44	8.4	47	8.9
Black or African American	0	*	*	*
Hispanic or Latino	*	*	*	*
White	80	8.3	53	5.5
English Language Learners	N/A	N/A	N/A	N/A
Eligible for Free or Reduced-Price Meals	19	24.7	16	19.0
Students with Disabilities	21	20.8	21	18.1
School	85	8.4	61	6.0
District		6.9		4.5

Number of students in 2014-15 qualified as truant under state statute: 11

Number of school-based arrests: 0

²A student is chronically absent if he/she misses ten percent or greater of the total number of days enrolled in the school year for any reason. Pre-Kindergarten students are excluded from this calculation.

³The count and percentage of students who receive at least one in-school suspension, out-of-school suspension or expulsion.

School Profile and Performance Report for School Year 2015-16

RHAM High School

Regional School District 08

Educators

Full-Time Equivalent (FTE)¹ Staff

	FTE
General Education	
Teachers and Instructors	76.5
Paraprofessional Instructional Assistants	0.0
Special Education	
Teachers and Instructors	13.8
Paraprofessional Instructional Assistants	30.0
Administrators, Coordinators and Department Chairs	
School Level	3.6
Library/Media	
Specialists (Certified)	1.0
Support Staff	2.0
Instructional Specialists Who Support Teachers	0.0
Counselors, Social Workers and School Psychologists	8.4
School Nurses	1.0
Other Staff Providing Non-Instructional Services/Support	35.5

¹In the full-time equivalent count, staff members working part-time in the school are counted as a fraction of full-time. For example, a teacher who works half-time in a school contributes 0.50 to the school's staff count.

Educators by Race/Ethnicity

	School Count	School Percent of Total (%)	District Percent of Total (%)
American Indian or Alaska Native	0	0.0	0.6
Asian	1	0.9	0.6
Black or African American	0	0.0	0.0
Hispanic or Latino	3	2.8	2.3
Pacific Islander	0	0.0	0.0
Two or More Races	0	0.0	0.0
White	103	96.3	96.6

Classes Taught by Highly Qualified Teachers²

	Percent of Total (%)
School	100.0
School Poverty Quartile: Low	
State High Poverty Quartile Schools	97.6
State Low Poverty Quartile Schools	99.6

²Core academic classes taught by teachers who are fully certified to teach in that subject area.

Classroom Teacher Attendance, 2014-15

	School	District
Average # of FTE Days Absent Due to Illness or Personal Time	4.4	4.5

Instruction and Resources

Days of Instruction	180
Hours of Instruction Per Year	
Grades 1-12 and Full-Day Kindergarten	1040
Half/Extended Day Kindergarten	N/A

School Schedule

School Hours for Students	
Start Time	07:25 AM
End Time	02:10 PM

11th and 12th Graders Enrolled in College-and-Career-Readiness Courses during High School³

	11th		12th	
	Count	Rate (%)	Count	Rate (%)
Black or African American	*	*	*	*
Hispanic or Latino	*	*	*	*
White	196	81.0	223	91.0
English Language Learners	N/A	N/A	N/A	N/A
Eligible for Free or Reduced-Price Meals	11	*	15	*
Students with Disabilities	20	83.3	19	90.5
School	198	80.2	234	91.1
District		79.6		89.7

³College-and-Career-Readiness Courses include Advanced Placement®(AP), International Baccalaureate®(IB), Career and Technical Education(CTE), workplace experience and dual enrollment courses.

Students with Disabilities Who Spend 79.1 to 100 Percent of Time with Nondisabled Peers⁴

	Count	Rate (%)
Autism	6	*
Emotional Disturbance	*	*
Intellectual Disability	*	*
Learning Disability	30	78.9
Other Health Impairment	26	76.5
Other Disabilities	*	*
Speech/Language Impairment	*	*
School	72	64.9
District		60.4

⁴Ages 6-21

School Profile and Performance Report for School Year 2015-16

RHAM High School

Regional School District 08

Performance and Accountability

School Performance Index (SPI)

A School Performance Index (SPI) is the average performance of students in a subject area (i.e., ELA, Mathematics or Science) on the state summative assessments. The SPI ranges from 0-100. An SPI is reported for all students tested in a school and for students in each individual student group. Connecticut's ultimate target for an SPI is 75.

	English Language Arts(ELA)		Math		Science	
	Count	SPI	Count	SPI	Count	SPI
American Indian or Alaska Native	0	N/A	0	N/A	0	N/A
Asian	0	N/A	0	N/A	*	*
Black or African American	*	*	*	*	*	*
Hispanic or Latino	*	*	*	*	*	*
Native Hawaiian or Other Pacific Islander	0	N/A	0	N/A	0	N/A
Two or More Races	*	*	*	*	*	*
White	238	67.2	238	66.7	261	67.0
English Language Learners	0	N/A	0	N/A	0	N/A
Non-English Language Learners	243	67.0	243	66.3	273	66.5
Eligible for Free or Reduced-Price Meals	18	*	18	*	16	*
Not Eligible for Free or Reduced-Price Meals	225	68.0	225	67.3	257	66.9
Students with Disabilities	34	44.3	34	42.6	32	49.2
Students without Disabilities	209	70.6	209	70.1	241	68.8
High Needs	46	48.8	46	47.2	44	54.2
Non-High Needs	197	71.2	197	70.7	229	68.8
School	243	67.0	243	66.3	273	66.5

National Assessment of Educational Progress (NAEP): Percent At or Above Proficient¹

	NAEP 2015		NAEP 2013
	Grade 4	Grade 8	Grade 12
READING			
Connecticut	43%	43%	50%
National Public	35%	33%	36%
MATH			
Connecticut	41%	36%	32%
National Public	39%	32%	25%

¹NAEP is often called the "Nation's Report Card." It is sponsored by the U.S. Department of Education. This table compares Connecticut's performance to that of national public school students. Performance standards for state assessments and NAEP are set independently. Therefore, one should not expect performance results to be the same across Smarter Balanced and NAEP. Instead, NAEP results are meant to complement other state assessment data. To view student subgroup performance on NAEP, [click here](#).

Physical Fitness Tests: Students Reaching Health Standard²

	Percent of Students by Grade ³ (%)				All Tested Grades	
	4	6	8	10	Count	Rate (%)
Sit & Reach	N/A	N/A	N/A	83.3	246	83.3
Curl Up	N/A	N/A	N/A	99.2	246	99.2
Push Up	N/A	N/A	N/A	88.6	246	88.6
Mile Run/PACER	N/A	N/A	N/A	73.2	246	73.2
All Tests - School	N/A	N/A	N/A	59.8	246	59.8
All Tests - District	N/A	N/A	70.9	59.8		65.6

²The Connecticut Physical Fitness Assessment (CPFA) is administered to all students in Grades 4, 6, 8 and 10. The health-related fitness scores gathered through the CPFA should be used to educate and motivate children and their families to increase physical activity and develop lifetime fitness habits.

³Only students assessed in all four areas are included in this calculation.

School Profile and Performance Report for School Year 2015-16

RHAM High School

Regional School District 08

Cohort Graduation: Four-Year¹

	2014-15				2015-16
	Cohort Count ²	Rate (%)	Target ³ (%)	Target Achieved	Target ³ (%)
Black or African American	*	*	.		.
Hispanic or Latino	*	*	.		.
English Language Learners	0	0.0	.		.
Eligible for Free or Reduced-Price Meals	29	82.8	.		.
Students with Disabilities	34	67.6	70.4	No	73.3
School	267	92.9	87.7	Yes	88.5
District		92.6	87.7	Yes	88.5

¹The four-year cohort graduation rate represents the percentage of first-time 9th graders who earn a standard high school diploma within four years. Statewide, district and school results for cohorts of 2010 through 2014 are [available online](#).

²Cohort count includes all students in the cohort as of the end of the 2014-15 school year.

³Targets are shown when there were at least 20 students in the cohort in 2010-11, the year that served as the base for target calculations.

11th and 12th Graders Meeting Benchmark on at Least One College Readiness Exam⁴

	Participation ⁵	Meeting Benchmark	
	Rate (%)	Count	Rate (%)
Female	98.0	172	68.8
Male	97.2	150	59.1
Black or African American	*	0	*
Hispanic or Latino	*	*	*
White	97.7	315	64.7
English Language Learners	N/A	N/A	N/A
Eligible for Free or Reduced-Price Meals	85.7	11	31.4
Students with Disabilities	*	*	*
School	97.6	322	63.9
District	97.1		62.8

⁴College readiness exams and benchmark scores are as follows:

- SAT[®] - meets benchmark on SAT, Revised SAT or Connecticut School Day SAT
- ACT[®] - meets benchmark score on 3 of 4 exams (benchmark score varies by subject)
- AP[®] - 3 or higher on any one AP[®] exam
- IB[®] - 4 or higher on any one IB[®] exam
- Smarter Balanced - Level 3 or higher on both ELA and math

⁵Participation Rate equals the number of test-takers in 11th and 12th grade divided by the number of students enrolled in those grades, as a percent.

Sources:

SAT[®] and AP[®] statistics derived from data provided by the College Board.

Copyright © 2016 The College Board. www.collegeboard.org

ACT[®] statistics derived from data provided by ACT, Inc.

Copyright © 2016 ACT, Inc. www.act.org

IB[®] statistics derived from data provided by the International Baccalaureate Organization.

Copyright © International Baccalaureate Organization 2016

College Entrance and Persistence

	Class of 2015	Class of 2014
	Entrance ⁶ Rate (%)	Persistence ⁷ Rate (%)
Female	83.1	93.2
Male	85.0	97.2
Black or African American	*	*
Hispanic or Latino	*	*
White	83.1	95.4
English Language Learners	83.1	*
Eligible for Free or Reduced-Price Meals	57.1	*
Students with Disabilities	48.3	90.9
School	84.1	95.1
District	84.1	95.1

⁶College entrance refers to the percent of high school graduates from the year who enrolled in college any time during the first year after high school.

⁷College persistence refers to the percent of students who enrolled in college the first year after high school and returned for a second year (Freshman to Sophomore persistence).

Source: National Student Clearinghouse

School Profile and Performance Report for School Year 2015-16

RHAM High School

Regional School District 08

Next Generation Accountability Results

These statistics are the results from Connecticut's Next Generation Accountability System for districts and schools. This system is a broad set of 12 indicators that help tell the story of how well a school is preparing its students for success in college, careers and life. It moves beyond test scores and graduation rates and instead provides a more holistic, multifactor perspective of district and school performance and incorporates student growth over time.

Indicator		Index/Rate	Target	Points	Max	% Points	State Average
ELA Performance Index	All Students	67.0	75	89.3	100	89.3	67.7
	High Needs Students	48.8	75	65.1	100	65.1	56.7
Math Performance Index	All Students	66.3	75	88.4	100	88.4	61.4
	High Needs Students	47.2	75	63.0	100	63.0	49.9
Science Performance Index	All Students	66.5	75	88.6	100	88.6	57.5
	High Needs Students	54.2	75	72.3	100	72.3	47.0
ELA Academic Growth	All Students	N/A	100%	0.0	0	0.0	63.8%
	High Needs Students	N/A	100%	0.0	0	0.0	58.3%
Math Academic Growth	All Students	N/A	100%	0.0	0	0.0	65.0%
	High Needs Students	N/A	100%	0.0	0	0.0	57.4%
Chronic Absenteeism	All Students	8.4%	<=5%	43.2	50	86.3	9.6%
	High Needs Students	21.2%	<=5%	17.6	50	35.2	15.6%
Preparation for CCR	% Taking Courses	85.7%	75%	50.0	50	100.0	67.6%
	% Passing Exams	63.9%	75%	42.6	50	85.2	40.7%
On-track to High School Graduation		96.9%	94%	50.0	50	100.0	85.1%
4-year Graduation All Students (2015 Cohort)		92.9%	94%	98.8	100	98.8	87.2%
6-year Graduation - High Needs Students (2013 Cohort)		86.5%	94%	92.1	100	92.1	78.6%
Postsecondary Entrance (Class of 2015)		84.1%	75%	100.0	100	100.0	71.9%
Physical Fitness (estimated part rate) and (fitness rate)		88.2% 59.8%	75%	19.9	50	39.8	89.2% 50.5%
Arts Access		36.6%	60%	30.5	50	61.0	47.5%
Accountability Index				1011.2	1250	80.9	

Gap Indicators	Non-High Needs Rate ¹	High Needs Rate	Size of Gap	State Gap Mean + 1 Stdev ²	Is Gap an Outlier? ²
Achievement Gap Size Outlier?					Y
ELA Performance Index Gap	71.2	48.8	22.4	16.6	
Math Performance Index Gap	70.7	47.2	23.5	19.1	
Science Performance Index Gap	68.8	54.2	14.6	17.3	
Graduation Rate Gap	94.0%	86.5%	7.5%	13.0%	N

¹If the Non-High Needs Rate exceeds the ultimate target (75 for Performance Index and 94% for graduation rate), the ultimate target is used for gap calculations.

²If the size of the gap exceeds the state mean gap plus one standard deviation, the gap is an outlier.

Subject/Subgroup	Participation Rate (%) ³	
ELA	All Students	98.0
	High Needs Students	93.9
Math	All Students	98.0
	High Needs Students	93.9
Science	All Students	98.2
	High Needs Students	93.6

Supporting Resources

Two-page FAQ

Detailed Presentation

Using Accountability Results to Guide Improvement: comprehensive documentation and supports

³Minimum participation standard is 95%.

Appendix VII – Letters of Inquiry

Districts sent letter of inquiry:

Norwich Public Schools

RHAM

Ashford

Willington

Lebanon

Plainfield

Putnam

Reg. 19

Brooklyn

Canterbury

Pomfret

Woodstock

Mansfield

Griswold

Killingly

Norwich Free Academy

Regional District 11 Dissolution Study Committee Chaplin, Hampton, Scotland

Jennifer Nelson, Chair
Scotland Town Hall
9 Devotion Road
PO Box 288
Scotland, CT 06264

XXXXX
XXXXX
XXXXX

April 18, 2017

Dear Superintendent (Head of School),

In accordance with CGS §10-63b, a committee has been formed to study the advisability of dissolving Regional District 11 which is comprised of Parish Hill Middle High School, grades 7-12. Accordingly, the committee is reaching out to area districts in an effort to gather information to formulate a recommendation. In our efforts to make an informed recommendation we respectfully request answers to the following questions:

1. Would your district be able to accommodate additional high school aged children? If so, how many seats would you offer?
2. Are there any policies or procedures in place for out of district attendance? (i.e. would the student be able to complete the course of study at this location?)
3. What tuition rate would your district charge, and is the rate negotiable?
4. How are charges for special education services calculated?
5. Could you provide a catalog of course offerings?
6. What extracurricular and sports team opportunities does your school offer?

Your responses will be provided to our local elementary schools, as it would be their choice to designate school options to resident children in the event the regional school district is dissolved. We would appreciate your response as soon as possible, but no later than May 15th so we may incorporate those responses into our study, and use them as supporting facts for our recommendation.

If you are unable to provide answers before May 15, we welcome a statement of interest from your school and will anticipate specific answers to our questions by the end of the school year.

Your response may be addressed to:

Appendix VII - Letter of Inquiry
2017 Dissolution Study

RD 11 Dissolution Study Committee
Jennifer Nelson, Chair
Town of Scotland
9 Devotion Road
PO Box 288
Scotland, CT 06264

Any additional questions may be directed to Jennifer Nelson at jcn7484@gmail.com.
We thank you in advance for your time and attention to this request, and look forward to your reply.

Very truly yours,

Jennifer Nelson, Chair
RD 11 Dissolution Study Committee

	No. of students invited	extra curricular & sports See notes on page 2	All special ed. costs are dependent on services utilized (gross cost) per pupil
Lebanon			10,388.00
Putnam			11,477.04
Griswold			11,867.00
EO Smith	all students		12,531.68
NFA Woodstock Academy	all students		12,573.00
Brooklyn	15-20 per grade		14,467.00
RHAM	200, 300		14,740.00
Pomfret	not stated		happy to discuss
Canterbury	30-50		negotiable
Windham HS	75		15,000.00
Windham MS	50		13,250.00

NOTES:

All gross expenses w/o any grant \$ or undesignated funding applied. Out-of-district tuition from Windham & Brooklyn is applied.

Educational Cost Sharing amounts are not guaranteed, and each town is responsible for 100% of all costs per state statute.

per pupil cost at PH with the undesignated funding and tuition (Windham & Brooklyn) contribution = 17,000.95

Parish Hill (PH) gross cost comparison numbers:

		w/o SpEd or Bldg Exp	PH SpEd Expenses	PH Bldg & Grounds
PH gross cost: Windham & Brooklyn		6,397,047.00	4,749,262.00	1,046,563.00
	tuition received:	40,000.00	40,000.00	601,222.00
Net Cost:		6,357,047.00	4,709,262.00	
Per Pupil Costs:		22,949.63	21,503.48	

PH SpEd Expenses represents budgeted expenses for SpEd department (622,338), Out-of-district Expense (550,225),

PPT Psych Services (96,000) and Pupil Transportation (13,000) and benefit expenses (235,000)

Student population per 10/1/2017 enrollment: 277

(represented by: PH enrollment (233), outplaced students (2), Vo-Ag (16), Magnet (21)

Questions presented to area districts:

- 1 Would your district be able to accommodate additional high school students? If so, how many seats would you offer?
- 2 Are there any policies or procedures in place for out of district attendance?
- 3 What tuition rate would your district charge, and is the rate negotiable?
- 4 How are charges for special education services calculated?
- 5 Could you provide a catalog of course offerings?
- 6 What extracurricular and sports team opportunities does your school offer?

Notes:

All schools offer a broad range of extracurricular and sports teams opportunities.

Each district has distinct policies regarding attendance, and students, once enrolled would be subject to district policy.

* all Special Education costs are dependent on services utilized by IEP's

Cost Comparison (to answer the question of what it would cost on an average per pupil including the additional costs of transportation and services (since tuition is just a starting number)

Transportation

In the last report, it was documented Bus cost 250 a day x 185 without fuel

With this, cost 4 buses would cost 46,250 (see report 2009) x 4 185,000

More likely 6 + would be needed that would be 277,500 (these are figures from 2009) The discussions and research around transportation to multiple schools has lead me to believe this is often where a large portion of tuitioning out goes to. I spoke to Columbia "off record" and they confirmed this.

Special Education

Given enrollment data and numbers of identified Special education students an average number of Special education students requiring a minimum of 4hrx week (50\$ an hour is low average rate) EO indicated they will increase to likely 60 per hour, are approx. 15-17 students per town (Ed sight data). State data indicates anywhere from 15-20% are identified. Typically, your lower grades are higher due to Speech and language services.

At 16 identified students 4 hours a week (60\$) (4 a week x60 =240 a week x 36= 8640 x 16students = 138,240)

Tuition

13,000 tuition (average) per town (Mansfield Middle was higher than E.O)

Chaplin 100 1,300,000

Hampton 80 = 1,040,000

Scotland 90 =1,170,000

Average cost (I used Chaplin for example) however, we do recognize that given Scotland has a school their transportation costs may be slightly different as well as Special Ed costs (in house) Although two additional staff and services may well be close to 138,240.

- Proposed tuition 1,300,000
- Proposed transportation 277,500
- Current Special education transportation 217,765 (these are paid for by sending towns) split by 3=72,588 (assuming we all have approx. the same number of identified students)
- Current outplacement costs 481,196(sending towns pay for these costs) divided by 3= 160,398
- Proposed in house Special education services at 4 hours a week per students (50hr) 138,240
- Current transportation to Magnet and Vo-tech 198,550 plus 18,900 = 217,450 (this could go up or down given students coming back or not into the system divided by three =72,483

1,300,000+ 277,500+72,588+ 160,398+ 138,240+ 217,459+ 72,483 =2,238,659 divided by approx. 105 students 7-12 (Chaplin) = 21,320 per pupil cost (missing diesel fuel costs).

Making assumptions that some students would either return to district or still choose to stay in current magnet and other schools I did not include these costs.

For Chaplin at a number of 100 students the average cost $2,183,836 / 100 = 21,838$

(this number is a more accurate reflection of costs or per pupil expenditures.)

Sec. 10-63c. Report of committee. Within one year after its appointment, the committee shall prepare a written report that includes: (1) Its recommendation concerning the advisability of a withdrawal or dissolution; (2) a determination of the value of the net assets of the regional district; (3) an apportionment of the net assets to each member town on the basis of the ratio which the total average daily membership of such town since its membership in the regional district bears to the total average daily membership reported to the State Board of Education by the regional board of education up to and including the last such report; (4) a plan for settlement of any obligations and the transfer of property from the regional school district to the member town school districts; (5) a timetable for the orderly withdrawal or dissolution of the regional district and establishment of local boards of education if none exist; (6) the question to be determined by the referenda; and (7) such other matters as the committee deems necessary. The provisions of sections 10-43 and 10-45, except as provided below, shall apply to the procedures for submission of the plan to the State Board of Education, action by such board, presentation of such plan to the member towns, action by such towns and the dissolution of the committee. The establishment of any new local board of education shall be in accordance with chapter 146. Upon an affirmative vote in each member town, or, in the case of a regional school district that does not have a high school, any of the member towns, the regional board of education and member towns shall cooperatively implement the plan for dissolution or withdrawal of a member town.

EASTFORD BOARD OF EDUCATION 2017-18

Contracts and Repairs		Actual 2015-	2016-17	Proposed	Difference	% Difference
400s		16		2017-18		
Refuse Removal And Recycling		\$2,869	\$3,043	\$2,933	-\$110	-3.61%
Lawns/Grounds		\$339	\$400	\$400	\$0	0.00%
Building Repair		\$43,712	\$33,000	\$27,000	-\$6,000	-18.18%
Copier Contract/Equipment Repair		\$15,411	\$18,000	\$15,000	-\$3,000	-16.67%
Equipment/Repair, Custodial		\$898	\$2,575	\$2,575	\$0	0.00%
Total Series 400		\$63,229	\$57,018	\$47,908	-\$9,110	-15.98%

Tuition, etc.		Actual 2015-	2016-17	Proposed	Difference	% Difference
500s		16		2017-18		
500A						
Busing Contract		183,116	\$189,029	\$139,985	-\$49,044	-25.95%
Transportation, SE		59,350	\$65,500	\$110,160	\$44,660	68.18%
Insurances, Property		5,938	\$6,115	\$5,651	-\$464	-7.59%
Insurance, Liability		\$7,689	\$8,427	\$9,458	\$1,031	12.23%
Volunteer Insurance		\$475		\$513	\$513	
Insurance, Underground Storage Tank		\$1,864	\$1,200	\$810	-\$390	-32.50%
Sports Insurance		\$1,175	\$1,210	\$1,210	\$0	0.00%
Insurance, Broker Fee		\$2,040	\$2,101	\$2,060	-\$41	-1.95%
Postage		\$1,680	\$1,987	\$1,525	-\$462	-23.25%
Telephone		\$2,809	\$3,317	\$3,167	-\$150	-4.52%
Advertising		\$2,655	\$500	\$500	\$0	0.00%
Printing		\$912	\$1,000	\$500	-\$500	-50.00%
		\$269,703	\$280,386	\$275,539	-\$4,847	-1.73%

Tuition	2.48% increase		
Woodstock Academy	2016-17	55 students @ \$13,345	
	2017-18	52 students @ \$13,676	

Transportation, Insurance, Tuition, etc.		Actual 2015-	2016-17	Proposed	Difference	% Difference
500B		16		2017-18		
Tuition, Secondary, WA		755,658	\$733,975	\$711,152	-\$22,823	-3.11%
Tuition, Barrows EastConn Elem		4,600	\$4,774	\$0	-\$4,774	-100.00%
Tuition, Secondary, Killingly		13,646	\$14,477	\$7,164	-\$7,313	-50.51%
Tuition, Secondary, QMC Quinebaug						
Middle College High School/ACT		\$4,000	\$4,017	\$6,000	\$1,983	49.37%
Tuition, SE, Public		81,106	\$50,000	\$110,000	\$60,000	120.00%
Tuition, SE, Woodstock Academy		78,498	\$45,908	\$57,818	\$11,910	25.94%
W Academy, SE paraprofessionals			\$48,000	\$0	-\$48,000	-100.00%
Summer Tuitions, SE		\$7,300	\$8,896	\$8,000	-\$896	-10.07%
Tuition, Adult Education		3,201	\$3,634	\$3,718	\$84	2.31%
Travel, Reimbursement		\$1,767	\$2,900	\$1,900	-\$1,000	-34.48%
Travel, Sports		\$6,191	\$6,500	\$5,500	-\$1,000	-15.38%
Travel, Field Trips		\$9,114	\$9,700	\$8,000	-\$1,700	-17.53%
Student Memberships		\$896	\$1,050	\$986	-\$64	-6.10%
Total Series 500		\$1,235,679	\$1,214,218	\$1,195,777	-\$18,441	-1.52%

Appendix XII
Additional Comparison Data

Grand List Comparisons
2017 Dissolution Study

Grand List Comparisons	Chaplin	Hampton	Scotland
Residential	114,077,860	102,061,745	93,884,584
Commercial	8,118,200	1,815,080	385,920
Industrial	1,712,500	115,920	1,041,260
Public Utilities	0	0	144,350
Vacant Land	1,042,900	3,014,080	2,514,980
Land Use	543,300	2,067,295	1,712,530
Ten Mill Land	0	17,560	7,711
Apartments	296,800	0	0
Total Real Property	125,791,560	109,091,680	99,691,335
Exemptions	414,630	669,870	444,700
Net Real Property	125,376,930	108,420,810	99,246,635
Motor Vehicles	16,669,840	16,038,900	12,001,610
Motor Vehicle Exemp	65,470	1,918,960	171,650
Net Motor Vehicle	16,604,370	14,119,940	11,829,960
Personal Property	47,407,380	18,197,961	4,235,830
Personal Property Exe	542,970	675,765	405,100
Net Personal Property	46,864,410	17,522,196	3,830,730
Total Net Grand List	188,845,710	140,063,946	114,907,325

% of non residential property	6.2%	5.0%	5.1%
% residential property	60.2%	72.4%	81.3%
% motor vehicle	8.8%	10.1%	10.3%
% Personal Property	24.8%	12.5%	3.3%
MV+PP+Res.RE	93.8%	95.0%	94.9%
	100.0%	100.0%	100.0%

source: <https://data.ct.gov/Government/2016-Total-Net-Grand-List-By-Town/f22f-s9gp>

Grand Lists size comparison	100.00%	74.17%	60.85%
-----------------------------	---------	--------	--------

Population Projections 2015-2025

	2015	2020	2025
Chaplin	2293	2262	2202
Hampton	1889	1894	1878
Scotland	1767	1779	1777

Chaplin	Age Group					Total
	0-19	20-34	35-49	50-64	65 and older	
2015	451	399	449	619	375	2,293
2020	399	375	391	626	471	2,262
2025	374	311	365	571	581	2,202

% Change (2015-2025) -20.59% -28.30% -23.01% -8.41% 35.46%

Hampton						
2015	361	227	367	566	368	1,889
2020	309	209	350	557	469	1,894
2025	268	215	296	504	595	1,878

% Change (2015-2025) -34.7% -5.6% -24.0% -12.3% 38.2%

Scotland						
2015	412	241	379	446	289	1,767
2020	386	242	333	468	350	1,779
2025	361	223	320	464	409	1,777

% Change (2015-2025) -14.1% -8.1% -18.4% 3.9% 29.3%

May 3, 2016

First Draft of Costs to Return 7th and 8th grades to Scotland Elementary School

Salary figures are calculated using the 2017-2018 Salary Schedule for Certified Staff

Certified Staff:

- One Language Arts Teacher
 - One Mathematics Teacher
 - One Social Studies Teacher
 - One Science Teacher
 - One World Language Teacher (Spanish)
 - One Certified Library Media Specialist
- Salaries for the above listed positions are calculated at the MA level third step for the 2017-2018 school year. \$49,976 @ 6 = \$299,856

Half time Assistant Principal = \$51,250

Increase in present Certified positions:

- Physical Education – from 4 days per week to full time = \$15,643
- Music Education – from 4 days per week to full time = \$14,961
- Art Education – from two days per week to full time = \$32,318
- School Psychologist from 4 days to full time = \$15,834
- Technology teacher from 1 day to 2 days per week = \$15,643
 - Increase in salaries for part time to full time = \$94,399

Non-certified additional staff:

- One night custodian = \$26,287
- One additional clerical staff to handle additional general office tasks, special education issues and athletic issues = \$29,796
 - Additional non-certified staff costs = \$56,083

Personnel costs exclusive of athletic coaching positions:

\$299,856

\$62,922

\$56,083

\$501,588

Equipment Needs:

- 20 double lockers \$4,200
- Science Lab equipment \$3,000
- Chrome book cart with 30 chromebooks \$9,000
- 6 smartboards (Science lab, special Education Resource room, 2 classrooms, Health Classroom, Music classroom) \$35,000
- Total Equipment Costs = \$51,200

Furniture:

- 40 classroom desks \$5,200
- 3 Teacher desks \$1,050
- Total Furniture Costs \$6,250

Textbooks: - *many are digital (licenses)*

- Mathematics (Pre-Algebra and algebra)
- Foreign Language (Spanish)
- Science
- Social Studies
- Language Arts
- Health Textbooks
- Approximate total Textbook costs \$19,200

Music Department :

- General music equipment \$1,000
- Digital piano for stage \$2,500
- Instrumentation for full band (Tenor and Baritone saxophones, tuba, bass clarinet, Timpani, additional percussion, piccolo, marching drums) \$19,700
- Repair budget for instruments \$3,000
- Music for chorus and band \$1,800
- Improved sound system for stage \$4,000
- Music membership for school \$200
- Festival entry fees/transportation to festivals \$1,000
- Classroom supplies \$500
- Total Music Department \$33,700

Physical Education Department:

- Teaching supplies \$1,000
- Additional equipment \$500
 - Total Physical Education department \$1,500

Interscholastic Athletics, Uniforms and game equipment for:

- Cross Country
- Soccer (boys and girls)
- Basketball (boys and girls)
- Baseball
- Softball
 - Total cost = \$15,000
 - Coaches = 7 coaches @ \$580 = \$4,060

Transportation to away games: Assuming 8 away games for each season:

- Total cost = \$1,274.00

Transportation for practice to town field:

- \$12,150.00

Officials fees/league membership, etc.:

- Soccer officials = \$1,250
- Basketball officials = \$ 2,750
- Softball officials = \$625
- Baseball officials = \$850
- League membership = \$300
- Athletic Director dues = \$325
- Clock manager = \$225
 - Total official fees/league membership, etc. = \$6,325

Total estimated start-up cost \$652,247.00

